

# All Proposed 2026 bayshore/klatt Capital Projects

Last updated 06/04/2025

## Priority 1

### Toy Drive / Hilltop Drainage

**Agency:**

**Cost:**

**Funds on Hand:**

**Additional Funds Required:**

**Need:** Multiple homes are experiencing seasonal flooding due to lack of surface water drainage in the area.

**Project Scope:** New project: Area between Toy Drive and Hilltop lacks drainage and has resulted in an effective retention basin - flooding yards and

**Project Status:** New project

## Priority 2

### Seclusion Bay Drive rehab

**Agency:**

**Cost:**

**Funds on Hand:**

**Additional Funds Required:**

**Need:** This section of road heaves every winter and retains significant distortion each summer. The roadway is beginning to deteriorate, allowing more water penetration which makes the problem worse each year.

**Project Scope:** New project: Repair of frost heave damage and ice lenses.

**Project Status:** Not yet started

### Priority 3

## 100th Ave and Victor Rd Intersection Safety Improvements

**Agency:** Project Management and Engineering

**Cost:** \$3,000,000.00

**Funds on Hand:** \$0.00

**Additional Funds Required:** \$3,000,000.00

**Need:** Some residents have expressed concern about the existing level of safety at the intersection, particularly with regard to students needing to navigate the intersection as they travel to and from school.

**Project Scope:** The project will assess the need for safety improvements at the 100th Avenue/Victor Road intersection. Alternatives will be developed during the design study phase with input from impacted agencies and area residents and other users of the intersection. Design phase may be continued if additional funding is available.

**Project Status:** Project start has been funded with a 2024 state capital grant.

### Priority 4

## Timberlane Dr at North Klatt Rd Intersection Safety

**Agency:** Project Management and Engineering

**Cost:** \$250,000.00

**Funds on Hand:** \$0.00

**Additional Funds Required:** \$250,000.00

**Need:** Safety concerns have been raised regarding this intersection.

**Project Scope:** Scope will be identified in a design study phase once funding is provided.

**Project Status:** No work is underway or scheduled in the six-year Capital Improvement Program. The project will remain on the Capital Project Needs List for future funding consideration.

### Priority 5

## Constitution St/Northfleet Dr Area Storm Drain Improvements

**Agency:** Project Management and Engineering

**Cost:**

**Funds on Hand:**

**Additional Funds Required:**

**Need:** Street Maintenance has fixed multiple sink holes in the area in recent years, indicating failures in the pipes underground.

**Project Scope:** The project will evaluate and then rehabilitate the storm drain systems in the Constitution/North Fleet area.

**Project Status:** AWR is currently performing a condition assessment. Street Maintenance has CCTV'd. Upon completion of condition assessment, scoping and phasing plan will be developed, and design team identified.

## Priority 6

### Leary Bay Cir Drainage Improvements (22-35)

**Agency:** Project Management and Engineering

**Cost:** \$836,000.00

**Funds on Hand:** \$550,000.00

**Additional Funds Required:** \$286,000.00

**Need:** A sink hole has appeared with the potential to impact safety.

**Project Scope:** The project will upgrade a failing storm drain system that is very deep and crossing multiple driveways. Project was on the Spring 2024 Bond Package

**Project Status:** Coffman Engineers has completed the design. Awaiting funds to bid.

## Priority 7

### Minerva Drive Victor to Aphrodite

**Agency:**

**Cost:**

**Funds on Hand:** \$0.00

**Additional Funds Required:**

**Need:** The frosted heaved storm drain make driving over unsafe. The large surface cracks are tripping hazards for both pedestrian and bicyclist.

**Project Scope:** Repair frost heaved storm drain in center of road. Dig out and replace road bed in area of severe cracking and surface failure. Repave road.

**Project Status:**

## Priority 8

### Johns Park

**Agency:**

**Cost:**

**Funds on Hand:**

**Additional Funds Required:**

**Need:** Need: The frosted heaved storm drain repaired to make driving over safe. The large surface cracks are tripping hazards for both pedestrian and bicyclist.

**Project Scope:** Funds will be used to repair the playground, safety surfacing, and neighborhood park amenities.

**Project Status:** Park Maintenance performs monthly safety inspections and repairs the playground as necessary.

## Priority 9

### Portage Dr and Cir Reconstruction RID - Shore Dr to north end

**Agency:** Project Management and Engineering

**Cost:** \$1,800,000.00

**Funds on Hand:** \$0.00

**Additional Funds Required:** \$1,800,000.00

**Need:** These local roads are deteriorating. The 2023 GASB survey rated Portage Circle in failing condition and Portage Drive in fair condition.

**Project Scope:** The project will reconstruct this local road to urban standards. Improvements are expected to include a new road base, evaluation of the storm drain system and replacement if needed, and upgraded street lighting.

**Project Status:** This project has not started and no funding is proposed in the six-year Capital Improvement Program.

## Priority 10

### Shore Dr Storm - Skyway Park Estates Subd to Botanical Heights Subd

**Agency:** Project Management and Engineering

**Cost:** \$5,000,000.00

**Funds on Hand:** \$0.00

**Additional Funds Required:** \$5,000,000.00

**Need:** Drainage problems exist in this area. The project need was identified by the Bayshore/Klatt Community Council.

**Project Scope:** The project will install storm drains to connect these subdivisions.

**Project Status:** No work is currently scheduled in the 6-year Capital Improvement Program. The project will remain on the Capital Project Needs List for future funding consideration.

## Priority 11

### Shore Dr/Puma St Storm - Portage Dr to Klatt Elementary

**Agency:** Project Management and Engineering

**Cost:** \$2,000,000.00

**Funds on Hand:** \$0.00

**Additional Funds Required:** \$2,000,000.00

**Need:** Drainage problems existing in this area. The project need was identified by the Bayshore/Klatt Community Council.

**Project Scope:** The project will construct storm drains.

**Project Status:** No work is currently scheduled in the 6-year Capital Improvement Program. The project will remain on the Capital Project Needs List for future funding consideration.

## Priority 12

### Campbell Creek Trail Rehabilitation and Wayfinding

**Agency:** Parks and Recreation

**Cost:** \$0.00

**Funds on Hand:** \$0.00

**Additional Funds Required:** \$0.00

**Need:** Continuation of multi-year, multi-phase trail rehabilitation project including pavement resurfacing, drainage improvements, wayfinding, streambank restoration, and bridge replacement along the Campbell Creek Trail. Previously completed bond funded phases have rehabilitated trail from Dimond Blvd to Fairbanks Street. Future phases will continue east along the trail to Elmore Rd.

**Project Scope:** Asphalt repair, lighting assessment and improvements, bridge repair/replacement, signage improvements.

**Project Status:**

## Priority 13

### Coastal Trail Shoreline Erosion

**Agency:** Parks and Recreation

**Cost:** \$0.00

**Funds on Hand:** \$0.00

**Additional Funds Required:** \$0.00

**Need:** To protect the shoreline and trail corridor from shoreline erosion threatening the Tony Knowles Coastal Trail.

**Project Scope:** Design, permit, and construct a solution to protect against shoreline erosion along the land-water interface near the Tony Knowles Coastal Trail

**Project Status:**

## Priority 14

### Athletic Field Safety Improvements

**Agency:** Parks and Recreation

**Cost:** \$0.00

**Funds on Hand:** \$0.00

**Additional Funds Required:** \$0.00

**Need:** Anchorage's athletic fields are well used during the short summer season. Funding will be used to improve athletic fields and supporting facilities in coordination with user groups.

**Project Scope:** Improvements to athletic fields throughout the Anchorage Bowl to improve play for youth and adult sports. Improvements include turf rehabilitation, fence repair, irrigation systems repairs, amenities, and general facility improvements.

**Project Status:**

## Priority 15

### Multi-use trails and access

**Agency:** Parks and Recreation

**Cost:** \$0.00

**Funds on Hand:** \$0.00

**Additional Funds Required:** \$0.00

**Need:** Safety upgrades are needed along major greenbelt trails to support trail use in all seasons. This includes lighting missing links and spur trails, wayfinding with emergency locators, bridge upgrades as needed.

**Project Scope:** Add LED lighting to trails and missing greenbelt trail links. Upgrade/replace aging bridges. Upgrade signage and wayfinding.

**Project Status:**

## Priority 16

### AMATS: Fish Creek to the Ocean

**Agency:** Parks and Recreation

**Cost:** \$0.00

**Funds on Hand:** \$0.00

**Additional Funds Required:** \$0.00

**Need:** Non Motorized transportation that connects Spenard, Midtown, Turnagain, West Anchorage and Downtown

**Project Scope:** Connect the Fish Creek Trail at Northern Lights Blvd to the Tony Knowles Coastal Trail

**Project Status:**

## Priority 17

### AMATS: Campbell Creek Lake Otis Crossing

**Agency:** Parks and Recreation

**Cost:** \$0.00

**Funds on Hand:** \$0.00

**Additional Funds Required:** \$0.00

**Need:** The Campbell Creek Trail consists of an east and west trail which is separated by Lake Otis Blvd. Pedestrians and cyclists are required to travel a half mile to the south to access a tunnel under Lake Otis Blvd. An overpass would provide for a more direct connection and eliminate safety concerns associated with trail users cutting directly across traffic.

**Project Scope:** Design and construct an elevated bike/pedestrian bridge over Lake Otis Blvd to connect the east and west portions of the Campbell Creek Trail.

**Project Status:**

## Priority 18

### Vander Hoek Ln and Klatt Rd Intersection Safety Improvements

**Agency:** Project Management and Engineering

**Cost:** \$1,000,000.00

**Funds on Hand:** \$0.00

**Additional Funds Required:** \$1,000,000.00

**Need:** The project was identified by the Old Seward/Oceanview Community Council.

**Project Scope:** The project will design and construct intersection safety improvements.

**Project Status:** The project has not started. It will remain on the Needs List for future funding consideration.

## No Assigned Priority

### Potter Marsh Watershed Park Master Plan and Improvements

**Agency:** Parks and Recreation

**Cost:** \$0.00

**Funds on Hand:** \$0.00

**Additional Funds Required:** \$0.00

**Need:** In late 2024, Great Land Trust and the MOA completed an acquisition of land that created a 300 acre park in south Anchorage. A Master Plan is needed to identify community priorities and wishes within the park relating to park development including trail improvements, parking areas, signage, and other amenities.

**Project Scope:** Identify a 20 year vision for Potter Marsh Watershed Park.

**Project Status:**

## No Assigned Priority

### Playground Development- Inclusive Play

**Agency:** Parks and Recreation

**Cost:** \$0.00

**Funds on Hand:** \$0.00

**Additional Funds Required:** \$0.00

**Need:** Anchorage Parks and Recreation manages over 80 playgrounds and is a national leader for inclusive play. In 2018 the department completed a strategic plan for inclusive play- "The State of Play in the MOA." This plan highlights improvements to playgrounds across anchorage that go beyond ADA accessibility.

**Project Scope:** Funding will bse used to renovate neighborhood and community use park playgrounds to provide a more inclusive experience by upgrading play equipment and safety surfacing by removing barriers to access for children and families

**Project Status:**

## No Assigned Priority

### Margaret Eagan Sullivan/Westchester Lagoon Facility Redevelopment

**Agency:** Parks and Recreation

**Cost:** \$0.00

**Funds on Hand:** \$0.00

**Additional Funds Required:** \$0.00

**Need:** Margaret Eagan Sullivan Park, home to Westchester Lagoon, is one of Anchorage's most popular parks. Proposed upgrades at Covey Café include enhanced utilities for winter operations and replacing the café with a new structure to provide indoor gathering spaces for year-round recreation. The improvements will also feature rentable areas and better support for year-round concessions.

**Project Scope:** Funding will be used to upgrade the structural facilities at Margret Egan Sullivan Park, including upgrading the existing covey café to accomidate indoor events, bathrooms, warming space, boat storage, and a café.

**Project Status:**

## No Assigned Priority

### Town Square Park Safety and Lighting Improvements

**Agency:** Parks and Recreation

**Cost:** \$0.00

**Funds on Hand:** \$0.00

**Additional Funds Required:** \$0.00

**Need:** Downtown organizations, agencies, businesses and park neighbors have expressed frustration with the design and use of Town Square Park. Many feel that the park is underutilized, unsafe and doesn't meet the needs of the surrounding facilities.

**Project Scope:** Funds will be used to replace and enhance aging lighting facilities throughout the park.

**Project Status:**

## No Assigned Priority

### Section 36 Trail Development and Park Improvements

**Agency:** Parks and Recreation

**Cost:** \$0.00

**Funds on Hand:** \$0.00

**Additional Funds Required:** \$0.00

**Need:** A number of community members and groups have approached the department requesting elements of the master plan be realized including the formalization of trails for hiking and mountain biking.

**Project Scope:** Realize improvements and priorities in the master plan including trail development.

**Project Status:**

## No Assigned Priority

### Spenard Recreation Center Improvements

**Agency:** Parks and Recreation

**Cost:** \$0.00

**Funds on Hand:** \$0.00

**Additional Funds Required:** \$0.00

**Need:** The Spenard Recreation Center is an aging and important community asset. Upgrades are needed to ensure that the facility continues to serve the needs of the community for years to come.

**Project Scope:** Funding will be used to upgrade recreation center facilities.

**Project Status:**

## No Assigned Priority

### Cuddy Family Midtown Park Improvements

**Agency:** Parks and Recreation

**Cost:** \$0.00

**Funds on Hand:** \$0.00

**Additional Funds Required:** \$0.00

**Need:** Cuddy Family Midtown Park is a popular community use park in midtown anchorage that features citywide events including concerts, celebrations, athletic events and Winter Solstice. Additionally, the ice skating community has requested a warming facility (chalet) and repairs to the audio system associated with the speed skating loop.

**Project Scope:** Improvements to park and facilities to serve users for year round activities and events. Improvements will also include safety, accessibility, and infrastructure upgrades.

**Project Status:**

## No Assigned Priority

### Delaney Park Improvements (Pete's Gym)

**Agency:** Parks and Recreation

**Cost:** \$0.00

**Funds on Hand:** \$0.00

**Additional Funds Required:** \$0.00

**Need:** The roof of the gym is in poor condition, and facility staff have indicated that the building may no longer be viable. Further public involvement, analysis, and design is needed to determine the future of this structure.

**Project Scope:** Scope will be refined through further examination of facility and community priorities.

**Project Status:**

## No Assigned Priority

### Fairview Recreation Center Improvements

**Agency:** Parks and Recreation

**Cost:** \$0.00

**Funds on Hand:** \$0.00

**Additional Funds Required:** \$0.00

**Need:** The Fairview Recreation Center was built in the 1980s and facilities are aging and in need of upgrades. Parks and Recreation is working with the community to identify upgrades to ensure that the facility continues to serve the needs of the community for years to come.

**Project Scope:** Funding will be used to upgrade recreation center facilities as identified in the recently completed Fairview Recreation Center Strategic Plan.

**Project Status:**

## No Assigned Priority

### Far North Bicentennial Park Improvements

**Agency:** Parks and Recreation

**Cost:** \$0.00

**Funds on Hand:** \$0.00

**Additional Funds Required:** \$0.00

**Need:** There are over 100 miles of soft surface trails in FNBP. Trail and trailhead infrastructure (bridges, lighting, parking lots, signage, drainage) needs to be repaired to keep pace with increasing demand.

**Project Scope:** Bridge repair, trail sustainability projects, trail reroutes and construction of missing trail links, parking lot improvements.

**Project Status:**

## No Assigned Priority

### Goose Lake to UAA Drive Pathway Rehabilitation

**Agency:** Parks and Recreation

**Cost:** \$0.00

**Funds on Hand:** \$0.00

**Additional Funds Required:** \$0.00

**Need:** A well-used trail system exists in Goose Lake Park, extending into the UAA and APU properties. It consists of a mix of asphalt and dirt trails used for year-round recreation. In particular, a multi-use paved trail connects the Chester Creek Greenbelt to the UMED district and is in need of asphalt rehabilitation.

**Project Scope:** Funds will be used for approximately .75 miles of pavement rehabilitation as well as improving connectivity and safety in the area.

**Project Status:**

## No Assigned Priority

### I Street Stairway

**Agency:** Parks and Recreation

**Cost:** \$0.00

**Funds on Hand:** \$0.00

**Additional Funds Required:** \$0.00

**Need:** This stairway links the Chester Creek Trail to the South Addition neighborhood at 16th Ave and I Street. This stairway provides a critical pedestrian connection for community members.

**Project Scope:** Remove and replace stairways.

**Project Status:**

## No Assigned Priority

### Kincaid Park Safety and Access Improvements

**Agency:** Parks and Recreation

**Cost:** \$0.00

**Funds on Hand:** \$0.00

**Additional Funds Required:** \$0.00

**Need:** Kincaid Park features world class cross-country ski trails, single track mountain biking trails, a large soccer complex, archery range, biathlon range, motocross track, disc golf course, boating, fishing and a chalet. This park has ongoing needs relating to safety, access, and user group amenities.

**Project Scope:** Investment in amenities relating to user groups, work relating to erosion and stabilization throughout the park, circulation and access improvements, lighting and safety improvements.

**Project Status:**

## No Assigned Priority

### Kincaid Park Master Plan and Improvements

**Agency:** Parks and Recreation

**Cost:** \$0.00

**Funds on Hand:** \$0.00

**Additional Funds Required:** \$0.00

**Need:** Kincaid Park features world class cross-country ski trails, single track mountain biking trails, a large soccer complex, archery range, biathlon range, motocross track, disc golf course, and chalet. As park visitor numbers continue to grow, and funding for upgrades is needed to maintain this park as a premier recreation destination. An update to the Kincaid Park Master Plan is needed to help understand modern day community priorities for this park.

**Project Scope:** The scope for this project includes engaging users, stakeholders, and community members in an update of the Kincaid Park Master Plan, taking into consideration how the park has evolved since the original master plan in 1983, and again since the update to that master plan in 2006.

**Project Status:**

## No Assigned Priority

### 100th Ave Repave Victor to Minnesota

**Agency:**

**Cost:**

**Funds on Hand:**

**Additional Funds Required:**

**Need:** With 100th Ave. now connected to C Street, the already damaged road is needing repair and re-pavement due to the additional traffic load.

**Project Scope:** Repave 100th Ave Victor Road to Minnesota Drive.

**Project Status:**

## No Assigned Priority

### AMATS: Sitka Street Park Connectivity

**Agency:** Parks and Recreation

**Cost:** \$0.00

**Funds on Hand:** \$0.00

**Additional Funds Required:** \$0.00

**Need:** Interest from local community councils to improve neighborhood access to the Chester Creek Trail from Sitka Street in addition to bringing the existing bridge into compliance for winter maintenance operations.

**Project Scope:** Funds will be used to enhance existing trail and bridge Sitka Street Park as well as construct a trail connection from Sitka Street to the Chester Creek Greenbelt and the Maplewood St spur.

**Project Status:**

## No Assigned Priority

### Canton Loop Rehabilitation

**Agency:** Project Management and Engineering

**Cost:** \$2,000,000.00

**Funds on Hand:** \$0.00

**Additional Funds Required:** \$2,000,000.00

**Need:** Canton Loop is exhibiting the signs of road base failure. There are frost heaves, curb jacking, potholes, and cracks in the surface. The project need was identified by the Stonegate HOA.

**Project Scope:** The project will rehabilitate the road surface and make dig outs in the worst sections. Curb will be repaired or replaced as needed. The project cost estimate is based on a limited scope. If it is determined that a full reconstruction is required, the project will cost twice as much.

**Project Status:** The project has not started. It will remain on the Needs List for future funding consideration.

## No Assigned Priority

### Chester Creek Sports Complex Planning and Development

**Agency:** Parks and Recreation

**Cost:** \$0.00

**Funds on Hand:** \$0.00

**Additional Funds Required:** \$0.00

**Need:** This complex is in need of capital improvements and reinvestment including updated ballfields, hockey facilities, pickleball, baseball, softball, lighting, access and circulation improvements. All of these improvements need to be considered within its modern context of recreation needs for our city and region.

**Project Scope:** The last Master Plan for the Chester Creek Sports Complex, approved in 2006, aimed to address outdated facilities and transform the complex into a community asset. Since then, additional public engagement led to a 2015 Major Site Plan review focused on parking expansion and a renovated Mulcahy Stadium. The upcoming 20-year update will involve community input and include a vision for the entire park.

**Project Status:**

## No Assigned Priority

### Chester Creek-Campbell Creek Trail Connection Lighting

**Agency:** Parks and Recreation

**Cost:** \$0.00

**Funds on Hand:** \$0.00

**Additional Funds Required:** \$0.00

**Need:** Trail user safety is a priority for the Department and the residents of Anchorage. The Chester Creek-Campbell Creek trail connection is a well used link between two major greenbelts within Anchorage. Trail safety will increase with the addition of lighting for the long winter months. LED technology continues to decrease in cost and the utility bills are a fraction of traditional lighting technology.

**Project Scope:** Add light poles and LED light fixtures to the Chester Creek Trail-Campbell Creek Trail Connection from the Tudor Road overpass all the way to Goose Lake Park/Northern Lights Bridge.

**Project Status:**