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All Proposed Abbott Loop Capital Projects

Project Management and Engineering

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Academy Dr / Vanguard Dr Area Traffic Circulation Improvements - Brayton Dr to Abbott Rd (09-04)

Cost: \$14,750,000

Funds on Hand: \$2,200,000

Additional funds required: \$12,550,000

Need: When the 92nd Avenue (Scooter Ave) underpass at the Seward Highway is constructed by the state, with a connection to Old Seward Highway, traffic along the connection between the Seward Highway and Abbott Road will increase. This new connection will enhance traffic circulation in the Abbott/Dimond area. The existing roadway is not built to handle the expected traffic volumes with the addition of the 92nd Avenue underpass of the Seward Highway.

Project scope: Improvements are likely to include road realignment, pedestrian facilities, street lighting, and improved drainage.

Project Status: 65% design is out for review with review comments to be returned by mid January 2019. Several meetings have been held with the ALCC and community to address their concerns in hopes of getting the project placed back on the 2019 CIP. CRW submitted the application to nominate the project for the TIP funding program. Initial design study was funded with 2009 and 2010 road bonds. The project is being coordinated with the ADOT 92nd Ave Underpass project expected to begin construction in 2020.

Elmore Rd/84th Ave-Coventry

Cost: \$0

Funds on Hand: \$0

Additional funds required: \$0

Need: This is the main access to the popular Far North Bicentennial Park and the Abbott Loop Community Park. Traffic is heavy on Elmore and crossing the road is dangerous for both people and cars. Residents exiting Coventry have long waits during rush hour traf

Project scope: Traffic signal to be installed to include pedestrian crossing signals Project Status: This need is pending review by MOA

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Abbott Road/Ruth Arcand Entrance

Cost: Funds on Hand: \$0 Additional funds required: Need: This is the main access to Ruth Arcand Park. Traffic is heavy and crossing the road is dangerous for people and their dogs. Project scope: Traffic signal to be installed to include pedestrian crossing signals. Project Status: This need is pending review by MOA 4

64th Ave Upgrade - Brayton Dr to Quinhagak St

Cost: \$6,000,000 Funds on Hand: \$0

Additional funds required: \$6,000,000

Need: This local road is deteriorating and segments of curb and sidewalk are not constructed. This project is a high priority for the Abbott Loop Community Council. The 2014 GASB survey rated these segments Conditions C - F.

Project scope: This project will upgrade and reconstruct a local road serving Totem Charter School. Improvements are expected to include reconstruction where required because of road condition and construction of curb and sidewalk facilities where missing. Project Status: State grant funding is proposed.

Pro 5

Quinhagak St Upgrade - E Dowling Rd to Askeland Dr

Cost: \$4,000,000 Funds on Hand: \$0 Additional funds required: \$4,000,000

Need: This street is experiencing serious deterioration to the surface and frost heaving. The surface condition was rated a condition "F" by the 2014 GASB survey. Project scope: This project will upgrade the road to current local road standards. Improvements are expected to include a new road base, pavement with curb and gutter, storm drain installation, pedestrian facilities if warranted, street lighting and landscaping.

Project Status: This project has not started. State grant funding is proposed. Otherwise, since this is a local road, funding for a road upgrade would be through the 30/70 Upgrade Road Improvement District Program. In this program, property owners initiate the project and agree to pay 70% of the costs through special assessments.

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Lore Rd Extension/Upgrade - Lake Otis Pkwy to Spruce St

Cost: \$9,400,000 Funds on Hand: \$0

Additional funds required: \$9,400,000

Need: This project has been suggested as an east/west road connection. However, no studies to identify needs have been completed or planned.

Project scope: This project would extend and upgrade this major local road to urban collector standards. Improvements are expected to include pavement, curbs, storm drains, pedestrian facilities, street lights, water line installation, and landscaping.

Project Status: No work is currently scheduled in the 6-year Capital Improvement Program. No funding is planned unless the road is reclassified as a collector street.

68th Ave Reconstruction - Brayton Dr to Lake Otis Pkwy

Cost: \$14,000,000

Funds on Hand: \$0

Additional funds required: \$14,000,000

Need: The surface of the road is wearing thin and the storm drains under the road need to be replaced. The 2014 GASB survey rated these segments as Conditions C and F.

Project scope: This project will reconstruct this collector street to current standards. Improvements are expected to include a new road base, replacement of the storm drain system, installation of curb and gutters, sidewalk and/or trail, street lighting, and landscaping. Project Status: This project has not started. State grant funding is proposed.

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Winchester St Upgrade RID - 64th Ave to 68th Ave

Cost: \$3,900,000

Funds on Hand: \$0

Additional funds required: \$3,900,000

Need: This road is not constructed to urban standards. The 2017 PCI survey rated the surface of the road as Condition Satisfactory.

Project scope: This project would upgrade the local road through the Road Improvement District (RID) program. Improvements are expected to include a new road base, curbs, pavement, pedestrian facilities, drainage, and street lighting.

Project Status: No work is underway or scheduled in the six-year Capital Improvement Program. Funding for local road upgrades is through the 30/70 Upgrade Road Improvement District program. In this program, property owners initiate the project and agree to pay 70% of the costs through special assessments.

Spruce St Extension/Upgrade - Dowling Rd to 68th Ave (08-08)

Cost: \$12,400,000

Funds on Hand: \$2,500,000

Additional funds required: \$9,900,000

Need: The north half of this collector is not constructed and the south half is not constructed to collector standards. This need was identified by the Abbott Loop Community Council. With the extension of Dowling Road from Lake Otis Parkway to Elmore Road, the extension of Spruce Street will enhance traffic circulation and promote safety by reducing the amount of traffic on surrounding area roads including Norm Drive.

Project scope: Urban collector improvements typically include a new road base, curbs, pavement, pedestrian facilities on both sides, storm drains, and street lighting. The exact scope will be determined during design with input from the public.

Project Status: Design is underway. Bond funding is programmed in the CIP for construction.

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64th Ave Upgrade RID - Spruce St to Elmore Rd

Cost: \$9,000,000 Funds on Hand: \$0 Additional funds required: \$9,000,000

Need: This strip paved road has not been constructed to current standards regarding pavement, curbs, lighting, and drainage.

Project scope: Install new road base, curbs, pavement, drainage, and lighting.

Project Status: No work is currently scheduled in the 6-year Capital Improvement Program. Funding will be through the Road Improvement District program in which the project is initiated by property owners who agree to pay 70% of the costs through special assessments.

Winchester St Area Drainage - 72nd Ave to Lore Rd

Cost: \$250,000 Funds on Hand: \$0 Additional funds required: \$250,000

Need: The level surface on this section of Winchester results in ponding and in one location the resulting flooding impacts homes.

Project scope: Design and construct a drainage system to address the flooding on Winchester.

Project Status: The project has not started. The project will remain on the needs list for future funding consideration. It is anticipated that funding for a design study will be pursued initially.

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Nadine St Upgrade RID - 80th Ave to 84th Ave

Cost: \$3,900,000 Funds on Hand: \$0 Additional funds required: \$3,900,000 Need: This local road has never been constructed to urban standards. Project scope: Improvements are expected to include a new road base, curbs, pavement, a sidewalk, underground storm drains, and street lighting. Project Status: No work is underway and no funding is proposed in the six-year Capital Improvement Program. The project would be funded through the 30/70 Upgrade Road Improvement District Program in which property owners initiate the project and agree to pay 70% of the costs through special assessments. 13

80th Ave Extension/Upgrade - Spruce St to Elmore Rd

Cost: \$24,000,000 Funds on Hand: \$0 Additional funds required: \$24,000,000

Need: This project has been suggested as an east/west road connector. However, no studies regarding need have been completed or are planned.

Project scope: This project would extend and upgrade this major local road to urban collector standards. Improvements are expected to include pavement, curbs, storm drains, pedestrian facilities, street lights, water line installation, and landscaping.

Project Status: No work is currently scheduled in the 6-year Capital Improvement Program. No funding is planned unless the road is reclassified as a collector street.

84th Ave Extension/Upgrade - Spruce St to Elmore Rd

Cost: \$13,000,000 Funds on Hand: \$0

Additional funds required: \$13,000,000

Need: Traffic Studies and comments from Police, Fire, Street Maintenance, the Abbott Loop Community Council, and the School District indicate benefits from the project. However, community concerns about the speed and traffic impact have also been very strong.

Project scope: Extend 84th Ave from Spruce Street to Elmore Road. Reconstruct the portion that has already been built to current design standards. Improvements are expected to include a new road base, pavement, curb and gutters, storm drains, pedestrian facilities, street lighting, and landscaping.

Project Status: No work is currently scheduled in the 6-year Capital Improvement Program. The project will remain on the Capital Project Needs List for future funding consideration.

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65th Ave Upgrade RID - Spruce St to Elmore Rd

Cost: \$9,000,000

Funds on Hand: \$0 Additional funds required: \$9,000,000

Need: This strip paved road has never been constructed to standards regarding pavement, drainage, curbs, and lighting.

Project scope: Install new road base, curbs, pavement, drainage, and lighting.

Project Status: No work is currently scheduled in the 6-year Capital Improvement Program. Funding will be through the Road Improvement District program in which the project is initiated by property owners who agree to pay 70% of the costs through special assessments. 16

Hartzell Rd Upgrade - 79th Ave to Dimond Blvd

Cost: \$5,500,000 Funds on Hand: \$0

Additional funds required: \$5,500,000

Need: This project will upgrade a deteriorating collector street, including provision for pedestrian facilities, that has never been constructed to full collector standards. The northern portion of this street segment was upgraded in 2005. This project is a priority for the Abbott Loop Community Council.

Project scope: This project will upgrade the unimproved section of a collector street to current standards. Improvements are expected to include pavement, curbs, pedestrian facilities, street lighting, and storm drains.

Project Status: No work is currently scheduled in the 6-year Capital Improvement Program. The project will remain on the Capital Project Needs List for future funding consideration.

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Elmore Rd Extension - Abbott Rd to O'Malley Rd

Cost: \$37,000,000

Funds on Hand: \$0

Additional funds required: \$37,000,000

Need: Portions of this collector are constructed to gravel standards, but there is no connection between Abbott Road and O'Malley Road. The existing road does not meet standards regarding pavement, pedestrian facilities, drainage, and lighting. The need for this connection has increased with the connection north to Tudor Road. Project scope: This project will install a new road base, curbs, pavement, pedestrian facilities, drainage, and lighting. Elmore Road is classified as a collector street in the Official Streets and Highways Plan (OS&HP) and will be constructed accordingly.

Project Status: No work is currently scheduled in the 6-year Capital Improvement Program. The project will remain on the Capital Project Needs List for future funding consideration.

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Spruce St Upgrade RID - Fergie St to 68th Ave

Cost: \$3,000,000

Funds on Hand: \$0

Additional funds required: \$3,000,000

Need: This local road has never been constructed to urban standards.

Project scope: This project would upgrade the local road through the Road Improvement District (RID) program. Improvements are expected to include a new road base, curbs, pavement, pedestrian facilities, drainage, and street lighting.

Project Status: No work is underway or scheduled in the six-year Capital Improvement Program. This is a local road an funding will be through the 30/70 Upgrade Road Improvement District program. In this program, property owners initiate the project and agree to pay 70% of the project costs through special assessments.

Zurich St Upgrade RID - 68th Ave to 72nd Ave

Cost: \$3,900,000 Funds on Hand: \$0 Additional funds required: \$3,900,000

Need: This local road is not constructed to urban standards. The 2017 PCI survey rated the road surface as Condition Poor.

Project scope: This project would upgrade the local road through the Road Improvement District (RID) program. Improvements are expected to include a new road base, curbs, pavement, pedestrian facilities, drainage, and street lighting.

Project Status: No work is underway or scheduled in the six-year Capital Improvement Program. Funding for local road upgrades is through the 30/70 Upgrade Road Improvement District program. In this program, property owners initiate the project and agree to pay 70% of the costs through special assessments.

ARDSA Alley Paving

Cost: \$300,000 Funds on Hand: \$0 Additional funds required: \$300,000 Need: There are over 300 unpaved alleys in ARDSA. Unpaved alleys are a nuisance for residents and businesses. Dusty alleys negatively impact the air quality over the Municipality. Project scope: This program will systematically pave all remaining unpaved alleys in ARDSA. Project Status: This is an annual program to pave 10-12 alleys each summer in the Anchorage Roads and Drainage Service Area (ARDSA). 21

Moss St. dedicated walkway to Abbott Road

Cost: \$0 Funds on Hand: \$0 Additional funds required: \$0 Need: This small neighborhood would greatly benefit by having access to the Abbott Loop town center. Project scope: Project Status: This need is pending review by MOA 22

O'Malley Rd Interchanges at Old and New Seward Hwys

Cost: \$60,600,000 Funds on Hand: \$0 Additional funds required: \$60,600,000 Need: Increasing traffic is expected to push these intersections beyond their current capacity. Project scope: This project will construct a separated interchange at the Old Seward Highway and upgrade the New Seward Highway interchange. Project Status: No work is underway or scheduled in the six-year Capital Improvement Program. This is a state-owned facility and evaluation and funding would be by the State of Alaska. This project is identified in the Metropolitan Transportation Plan (MTP). 23

Zodiac Manor Subd Area Surface Rehab

Cost: \$300,000 Funds on Hand: \$0 Additional funds required: \$300,000 Need: The need for this project was identified by Street Maintenance in 2018. Project scope: The project will resurface the roads in the subdivision and improve ditching as needed. Project Status: The project has not started. Bond funding is planned for construction.

State of Alaska

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Seward Hwy Expansion - Dimond Blvd to O'Malley Rd

Cost: \$70,000,000 Funds on Hand: \$0 Additional funds required: \$70,000,000 Need: Traffic already exceeds the capacity of the existing facility.

Project scope: Improvements are expected to include expanding the road to 3-lanes in each direction, an underpass at 92nd Avenue, and a westside frontage road with a connection to the Old Seward Highway.

Project Status: A major investment study has been completed by the State of Alaska. This is a state-owned facility and evaluation and future funding would be by the State of Alaska. The route is identified as a freeway in the Official Streets and Highways Plan. The project is also included in the Long Range Transportation Plan (LRTP). A state grant for the underpass was provided by the Legislature but additional funding is now required to complete construction.

Abbott Rd/Hillside Dr Trail - Rabbit Creek Rd to Seward Hwy

Funds on Hand: \$0 Additional funds required: \$40,000,000 Need: The trail is not fully constructed between Rabbit Creek Road and the Seward Highway. Project scope: Construct missing trail links and reconstruct those in poor condition. Project Status: No work is underway. This trail has been added to the Capital Project Needs List for evaluation and future funding consideration. Both Abbott Road and Hillside Drive are state owned facilities and funding would be from state or federal sources.

Parks and Recreation

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Winchester Park and Atkins Park Community Forest Garden

Cost: \$0

1

Funds on Hand: \$0

Additional funds required: \$0

Need: Community Garden Site Selection notes that the public demands for garden plots far exceed current availability. Winchester Park is underused in the back of the park and gardening and harvesting would attract more people. Atkins Park is directly behind Abbott Loop Elementary and the school could benefit from having a Forest Garden in close proximity.

Project scope: Create design and management guidelines to assist in the creation and maintenance of Forest Gardens along the perimeter of Winchester Park and along the South Fork Little Campbell Creek in Atkins Park.

Project Status: This need is pending review by MOA

2

Meadow Street Park

Cost: \$500,000 Funds on Hand: \$0

Additional funds required: \$500,000

Need: The existing parking areas are unpaved creating pot-holes and erosion near Little Campbell Creek. Input from the community council and area residents indicate that this area of town with high density housing lacks a neighborhood park play area.

Project scope: Pave the existing parking areas. Install a new playground and picnic area.

Project Status: Park Maintenance performs monthly safety inspections and repairs the park assets as necessary.

3

Spruce Park

Cost: \$300,000 Funds on Hand: \$0 Additional funds required: \$300.000

Need: Spruce Park is an important playground for the Abbott Loop neighborhood. The playground and safety surfacing need to be compliant with current industry-wide safety standards. Additionally, through the neighborhood park report card process citizens expressed the need for a picnic shelter. Project scope: Funds will be used to repair the playground and safety surfacing, add a picnic shelter and fix other neighborhood park amenities. Project Status: Park Maintenance performs monthly safety inspections and repairs the park assets as necessary.

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Independence Park

Cost: \$500,000 Funds on Hand: \$0 Additional funds required: \$500,000 Need: Independence Park is a relatively new park acquisition. The land is undeveloped. Funds will be used to build neighborhood park amenities in an area of town that in underserved in neighborhood parks. Project scope: Funds will be used to build neighborhood park amenities. Project Status: New acquisition 5

Forest Health and Park Safety

Cost: \$200,000 Funds on Hand: \$0 Additional funds required: \$200,000

Need: In September of 2012 more than 5000 trees were lost during a windstorm. Initial assessments estimate clean-up to be over 1 million dollars. The Anchorage Urban Forester's plan to address the damage include a mix of volunteer clean-up, commercial sales and contracted clean-up. Currently, park assets are safe for park and trail users, however as conditions change, follow-up risk assessment and clean-up is required.

Project scope: Funds will be used to conduct a follow-up risk assessment, develop a recommended strategy for species management (cottonwood, evergreen, birch), finalize a tree emergency plan and continue the clearing of hazard trees on parkland from the 2012 windstorm.

Project Status: Park Maintenance and horticulture crews have cleared parks and trails making current park assets safe for Anchorage citizens.

6

Whisper Faith Kovach Playground

Cost: \$350,000 Funds on Hand: \$0 Additional funds required: \$350,000 Need: This park is an important playground for the Abbott Loop neighborhood. The playground and safety surfacing need to be compliant with current industry-wide safety and accessibility standards.

Project scope: Funds will be used to replace the playground and safety surfacing. Additionally, we have heard preliminary input that a dog park might be feasible in this location. Additionally and if funds allow, the parking area will be improved.

Project Status: Park Maintenance performs monthly safety inspections and repairs the park assets as necessary.

7

Ruth Arcand Park

Cost: \$150,000 Funds on Hand: \$0

Additional funds required: \$150,000

Need: Hundreds of families go to the Abbott-O-Rabbit ball fields each summer for little league games. Children not playing ball would benefit from a place to play while their siblings are playing baseball.

Project scope: Add a small playground area at the Abbott-o-Rabbit Little League fields. Bear proof trash cans, new bleachers, bike racks and new fencing along ROW. Project Status: The Parks & Recreation Department in partnership with the Anchorage Park Foundation and a group of little league volunteers recently completed accessibility and parking improvements at the ballfield complex. Master Plan for park, 2022.

Community Garden Site Selection and Design and Management Standards.

Cost: \$50,000

Funds on Hand: \$0 Additional funds required: \$50,000

Need: The public demand for plots in MOA Community Gardens far exceeds the current availability. New community gardens have been identified in a number of newly completed park master plans. Funding will be used to develop new community gardens.

Project scope: Identify appropriate parks in the Anchorage Bowl where community garden development is appropriate. Create design and management guidelines to assist the department in building and maintaining community gardens.

Project Status: The department currently manages community gardens at The Gardens @ Bragaw, C Street Gardens, Fairview Lions and McPhee Gardens 9

FNBP: Blue Dot Trail Bridge Replacement

Cost: \$1,000,000 Funds on Hand: \$0 Additional funds required: \$1,000,000 Need: The current structure does not meet current trail bridge safety standards.

Project scope: Remove existing structure and replace with safe, prefab trail bridge. Funds will be used for planning, design, permitting and construction. Project Status:

10

Atkins Park

Cost: \$350,000 Funds on Hand: \$0 Additional funds required: \$350,000 Need: Community desires a community garden & orchard Project scope: Site plan for undeveloped park Project Status: Undeveloped Park