

All Proposed 2022 Campbell Park Capital Projects

Last updated 06/01/2021

Priority 1

Campbell Creek Trail - Separated Grade Crossing @ Lake Otis

Agency: Parks and Recreation

Cost: \$12,000,000.00

Funds on Hand: \$50,000.00

Additional Funds Required: \$11,950,000.00

Need: Provide a safe and seamless connection for the Campbell Creek trail.

Project Scope: Design and construct an elevated bike/pedestrian bridge over Lake Otis Blvd to connect the east and west portions of the Campbell Creek Trail.

Project Status: A new design study was completed in 2019.

Priority 2

Campbell Park Community Council Area Traffic Calming Study

Agency: Project Management and Engineering

Cost: \$0.00

Funds on Hand: \$0.00

Additional Funds Required: \$0.00

Need: The project need was identified by the Campbell Park Community Council and is their top priority. There is the perception among property owners that vehicle speeds on neighborhood streets are excessive and therefore unsafe for residents, especially children. There is particular concern in the area surrounding Tudor Elementary School.

Project Scope: Assess the positive safety impacts that traffic calming measures may bring to the neighborhood streets in the Campbell Park Community Council area. The primary focus should be on Little Tree, Shelikof, and Chirikof Streets.

Project Status: The project has not started. The project will remain on the Needs List for future evaluation and funding consideration.

Priority 3

Campbell Creek Greenbelt

Agency: Parks and Recreation

Cost: \$3,500,000.00

Funds on Hand: \$1,000,000.00

Additional Funds Required: \$2,500,000.00

Need: Anchorage has over 250 miles of paved trails. Current infrastructure is outdated, unsafe and in need of repair. Trail use, both summer and winter, will continue to increase and safety and quality condition of trail infrastructure and amenities needs to be a priority.

Project Scope: Asphalt repair, lighting assessment and improvements, bridge repair/replacement, signage improvements

Project Status: Continuation of multi-year, multi-phase trail rehabilitation project including pavement resurfacing, drainage improvements, wayfinding, streambank restoration, and bridge replacement along the Campbell Creek Trail. Previously completed bond funded phases have rehabilitated trail from Dimond Blvd to Fairbanks Street. Future phases will continue east along the trail to Elmore Rd.

Priority 4

Wright St at E Tudor Rd Pedestrian Safety

Agency: Project Management and Engineering

Cost: \$600,000.00

Funds on Hand: \$0.00

Additional Funds Required: \$600,000.00

Need: There are no pedestrian crossings on Tudor Road between Lake Otis Parkway and Piper Street. Many pedestrians cross in the vicinity of Wright Street, which has led to fatal consequences.

Project Scope: This project will study the alternatives for improving pedestrian safety near the Wright Street intersection with Tudor Road. The study will recommend alternatives for a pedestrian crossing that will enhance safety.

Project Status: This project has not started. State grant funding is proposed.

Priority 5

Forest Health and Park Safety

Agency: Parks and Recreation

Cost: \$200,000.00

Funds on Hand: \$0.00

Additional Funds Required: \$200,000.00

Need: Clean up efforts are still needed for areas of forest impacted by the 2012 windstorm event. Additionally, the recent infestation of spruce bark beetle in southcentral Alaska will result in significant loss of spruce trees and will require mitigation to reduce fire danger and ensure public health and safety. Also, invasive species along greenbelts are impacting native vegetation and riparian/stream health.

Project Scope: Funds will be used to address various issues impacting forest health on parkland. This includes the mitigation of spruce bark beetle kill, the removal of hazard trees from the 2012 windstorm, and the management of invasive species.

Project Status: P&R crews and CARES Act funded contractors completed thousands of hours of work in 2020 to remove beetle-kill spruce along trail corridors and adjacent to develop facilities such as playgrounds and picnic shelters. Park maintenance and horticulture crews continually assess parks and trails and address issues as they come up to ensure that park assets are safe for Anchorage citizens.

Priority 6

Systemwide Trail Wayfinding

Agency: Parks and Recreation

Cost: \$2,500,000.00

Funds on Hand: \$500,000.00

Additional Funds Required: \$2,000,000.00

Need: Wayfinding provides increased safety and an improved experience for the area wide trail system.

Project Scope: Design, development and implementation of wayfinding for Anchorage's paved & soft surface trails.

Project Status: Anchorage has over 250 miles of trails and improved wayfinding will address safety and navigation concerns.

Priority 7

50th Ave Upgrade RID - Lake Otis Pkwy to Folker St

Agency: Project Management and Engineering

Cost: \$4,000,000.00

Funds on Hand: \$0.00

Additional Funds Required: \$4,000,000.00

Need: This local road is currently a two-lane chip seal surfaced road with inadequate drainage, street lighting, and pedestrian facilities. The road was determined to be in poor condition according to the 2020 GASB survey.

Project Scope: The project will upgrade the road to urban standards. Improvements are expected to include pavement, curbs, pedestrian facilities, storm drains, street lighting, and landscaping.

Project Status: This project has not started. Funding of the project would be through the 30/70 Road Improvement District program, in which property owners agree to pay 70% of the costs through special assessments.

Priority 8

AMATS: Dr. Martin Luther King Jr. Ave Extension (20-07)

Agency: Project Management and Engineering

Cost: \$140,000.00

Funds on Hand: \$140,000.00

Additional Funds Required: \$0.00

Need: The development of the tract of land on the southwest corner of Tudor and Elmore necessitates improvements to traffic circulation in the area.

Project Scope: Construct a collector connection from Dr. Martin Luther King Jr. and Elmore Road to Tudor Road. The exact alignment will be determined in the Design Study Phase with community involvement.

Project Status: Selection process for engineering consultant is in progress. The project is being managed by the Alaska Department of Transportation (Kevin Jackson 269-0641) with input from Project Management & Engineering. The Municipality is providing a local match for the Federal funding.

Priority 9

Tony Knowles Coastal Trail Erosion

Agency: Parks and Recreation

Cost: \$3,500,000.00

Funds on Hand: \$400,000.00

Additional Funds Required: \$3,100,000.00

Need: To protect the eroding banks along the trail corridor.

Project Scope: Design development and implementation to protect the land water interface along the Tony Knowles Coastal Trail

Project Status: Recent and ongoing bank armoring has provided protection for a 5-10 year period.

Priority 10

FNBP Improvements

Agency: Parks and Recreation

Cost: \$4,500,000.00

Funds on Hand: \$2,500,000.00

Additional Funds Required: \$2,000,000.00

Need: There are over 100 miles of soft surface trails in FNBP. Trail and trail-head infrastructure (bridges, lighting, parking lots, signage, drainage) needs to be repaired to keep pace with increasing demand.

Project Scope: Bridge repair, trail sustainability projects, trail reroutes, building missing trail links, parking lot improvements.

Project Status: The FNBP Trail Improvement Plan was adopted by the Parks & Recreation Commission and the Urban Design Commission. The Improvement Plan identifies a list of projects supported by all trail user groups. Federal grant for wayfinding, bridges and trail repair, coming online in 2021.

Priority 11

Piper St Upgrade - Tudor Rd to south end

Agency: Project Management and Engineering

Cost: \$2,500,000.00

Funds on Hand: \$0.00

Additional Funds Required: \$2,500,000.00

Need: With the installation of medians on Tudor Road between Lake Otis Parkway and Grumman Street, area traffic has been directed to Piper. There are inadequate drainage and pedestrian facilities. The surface of the roadway is being eroded due to the poor drainage situation. The 2020 GASB survey rated the road surface as satisfactory to fair condition.

Project Scope: The scope will be determined during the design phase with public involvement but is anticipated to include storm drain installation or replacement, a new road base and pavement, curb and gutter, pedestrian facilities, and upgraded street lighting.

Project Status: This project has not started. No work is underway and no funding is proposed in the six-year Capital Improvement Program. The project will remain on the Capital Project Needs List for future funding consideration.

Priority 12

Chuck Dr Upgrade RID - 50th Ave north

Agency: Project Management and Engineering

Cost: \$1,000,000.00

Funds on Hand: \$0.00

Additional Funds Required: \$1,000,000.00

Need: This local road has never been constructed to urban standards. The 2020 GASB survey rated Chuck Drive in fair condition.

Project Scope: This project would reconstruct the local road through the Road Improvement District (RID) program.

Project Status: No work is currently scheduled in the 6-year Capital Improvement Program. Funding will be through the 30/70 Upgrade Road Improvement District program in which the project is initiated by property owners who agree to pay 70% of the costs through special assessments.

Priority 13

Campbell PI Reconstruction RID - Waldron Dr to Lake Otis Pkwy

Agency: Project Management and Engineering

Cost: \$4,500,000.00

Funds on Hand: \$0.00

Additional Funds Required: \$4,500,000.00

Need: This local road is deteriorating. The 2020 GASB survey determined the road is in fair condition.

Project Scope: This project will reconstruct this local road through the Road Improvement District program (RID).

Project Status: No work is currently scheduled in the 6-year Capital Improvement Program. Funding will be through the 90/10 Reconstruction Road Improvement District program in which the project is initiated by property owners who agree to pay 10% of the costs through special assessments.

No Assigned Priority

Tudor Rd Access Management (East) - Seward Hwy to Patterson St

Agency: State of Alaska

Cost: \$37,000,000.00

Funds on Hand: \$0.00

Additional Funds Required: \$37,000,000.00

Need: Traffic volume increases are expected to further exceed the capacity on this arterial.

Project Scope: While the scope is not set, improvements are expected to include restricting direct access onto Tudor Road.

Project Status: No work is underway or scheduled in the six-year Capital Improvement Program. This is a state-owned facility and evaluation and funding would be by the State of Alaska. The route is designated as a major arterial in the Official Streets and Highways Plan (OS&HP). This project is included in the Metropolitan Transportation Plan (MTP).

No Assigned Priority

Waldron Dr to Alpenhorn Ave Surface Rehab - Brayton Dr to Lake Otis Pkwy

Agency: Project Management and Engineering

Cost: \$3,000,000.00

Funds on Hand: \$0.00

Additional Funds Required: \$3,000,000.00

Need: The road surface is deteriorating to the point that safety may be impacted. Some of these road segments rated in failing and serious condition in the 2020 GASB survey.

Project Scope: Resurface all the streets that form the connection between Brayton Drive and Lake Otis Parkway.

Project Status: The project has not started. Bond funding is programmed in the CIP for design and construction.

No Assigned Priority

Waldron St Reconstruction RID - Lake Otis Pkwy to Little Tree Dr

Agency: Project Management and Engineering

Cost: \$5,000,000.00

Funds on Hand: \$0.00

Additional Funds Required: \$5,000,000.00

Need: This local road is deteriorating. This local road has never been constructed to urban standards. Waldron Drive rated in failing and serious condition in the 2020 GASB survey.

Project Scope: This project would upgrade the local road through the Road Improvement District (RID) program. Improvements are expected to include a new road base, curbs, pavement, pedestrian facilities, drainage, and street lighting.

Project Status: No work is underway or scheduled in the six-year Capital Improvement Program.

No Assigned Priority

Ship Creek Trail to the Tony Knowles Coastal Trail

Agency: Parks and Recreation

Cost: \$8,000,000.00

Funds on Hand: \$0.00

Additional Funds Required: \$8,000,000.00

Need: Non Motorized transportation that connects two major multi-use trails providing non-motorized connections to West Anchorage, Downtown, Mt. View and East Anchorage

Project Scope: Connect the Ship Creek Trail to the Tony Knowles Coastal Trail

Project Status: Project was nominated for AMATS funding in 2018.

No Assigned Priority

Areawide Trail Safety Upgrades

Agency: Parks and Recreation

Cost: \$3,000,000.00

Funds on Hand: \$0.00

Additional Funds Required: \$3,000,000.00

Need: Safety upgrades are needed along major greenbelt trails to support trail use in all seasons. This includes lighting missing links and spur trails, wayfinding with emergency locators, bridge upgrades as needed.

Project Scope: Add LED lighting to spur trails and missing greenbelt trail links. Upgrade/replace aging bridges. Add systemwide wayfinding.

Project Status: Park maintenance performs monthly safety inspections and repairs the park assets as necessary.

No Assigned Priority

Bartlett Dr Reconstruction RID - Cache Dr to Waldron Dr

Agency: Project Management and Engineering

Cost: \$4,000,000.00

Funds on Hand: \$0.00

Additional Funds Required: \$4,000,000.00

Need: This local road is deteriorating. The 2020 GASB survey determined the road is in serious condition.

Project Scope: Reconstruct the local road.

Project Status: No work is currently scheduled in the 6-year Capital Improvement Program. Funding will be through the 90/10 Reconstruction Road Improvement District program in which the project is initiated by property owners who agree to pay 10% of the costs through special assessments.

No Assigned Priority

Blackstone Cir Reconstruction RID - Campbell PI North

Agency: Project Management and Engineering

Cost: \$2,000,000.00

Funds on Hand: \$0.00

Additional Funds Required: \$2,000,000.00

Need: This local road is deteriorating. The 2020 GASB survey determined the road is in serious condition.

Project Scope: This project would reconstruct the local road through the Road Improvement District (RID) program.

Project Status: No work is currently scheduled in the 6-year Capital Improvement Program. Funding will be through the 90/10 Reconstruction Road Improvement District program in which the project is initiated by property owners who agree to pay 10% of the costs through special assessments.

No Assigned Priority

Brayton Dr Sound Barrier Fence - Tudor Rd to Dowling Rd

Agency: State of Alaska

Cost: \$10,000,000.00

Funds on Hand: \$0.00

Additional Funds Required: \$10,000,000.00

Need: Traffic noise from the Seward Highway affects this residential neighborhood. The project need was identified by the Campbell Park Community Council.

Project Scope: Install a sound barrier fence.

Project Status: No work is currently scheduled in the 6-year Capital Improvement Program. The project will remain on the Capital Project Needs List for evaluation and prioritization. However, it would be in state owned right-of-way and prioritization and funding would be through the State of Alaska.

No Assigned Priority

Campbell Airstrip Rd Upgrade - Mile 1.1 to 3.3

Agency: Project Management and Engineering

Cost: \$10,000,000.00

Funds on Hand: \$0.00

Additional Funds Required: \$10,000,000.00

Need: The 2020 GASB survey rated this road in satisfactory condition.

Project Scope: The project scope will be determined through agency and community coordination.

Project Status: No work is currently scheduled in the 6-year Capital Improvement Program. The project will remain on the Capital Project Needs List for evaluation and prioritization.

No Assigned Priority

Campbell Park Community Council Local Street Overlays

Agency: Project Management and Engineering

Cost: \$0.00

Funds on Hand: \$0.00

Additional Funds Required: \$0.00

Need: Local roads are deteriorating. The 2020 GASB survey rated many of these roads in either failing or serious condition.

Project Scope: This project would resurface local roads in the Campbell Park Community Council area.

Project Status: Work is planned on some of the local roads in 2016. Folker, Wright, and E 46th are expected to be amount those resurfaced. This work is being accomplished as part of the Senate District H road rehab project.

No Assigned Priority

Campbell Creek Trail Crossing at Lake Otis Pkwy

Agency: Project Management and Engineering

Cost: \$13,000,000.00

Funds on Hand: \$0.00

Additional Funds Required: \$13,000,000.00

Need: The Campbell Creek trail continues uninterrupted from Dimond Boulevard to Lake Otis Parkway. The current route across Lake Otis is a detour on sidewalks to get to a signalized intersection crossing. This route is seldom used with some cyclists choosing to hazard an at-grade crossing through moving traffic.

Project Scope: The project will construct a crossing connecting the Campbell Creek trail on the east and west sides of the creek with a continuous route that does not involve an at-grade street crossing. Bridges and/or tunnels are envisioned.

Project Status: The project has not started. Funding is proposed through the Alaska DOT&PF Highway Safety Improvement Program.

No Assigned Priority

FNBP: Blue Dot Trail Bridge Replacement

Agency: Parks and Recreation

Cost: \$1,000,000.00

Funds on Hand: \$0.00

Additional Funds Required: \$1,000,000.00

Need: The current structure does not meet current trail bridge safety standards.

Project Scope: Remove existing structure and replace with safe, prefab trail bridge. Funds will be used for planning, design, permitting and construction.

Project Status:

No Assigned Priority

Meadow Street Park

Agency: Parks and Recreation

Cost: \$500,000.00

Funds on Hand: \$0.00

Additional Funds Required: \$500,000.00

Need: The existing parking areas are unpaved creating pot-holes and erosion near Little Campbell Creek. Input from the community council and area residents indicate that this area of town with high density housing lacks a neighborhood park play area.

Project Scope: Pave the existing parking areas. Install a new playground and picnic area.

Project Status: Park Maintenance performs monthly safety inspections and repairs the park assets as necessary.

No Assigned Priority

Community Garden Site Selection and Design and Management Standards.

Agency: Parks and Recreation

Cost: \$50,000.00

Funds on Hand: \$0.00

Additional Funds Required: \$50,000.00

Need: The public demand for plots in MOA Community Gardens far exceeds the current availability. New community gardens have been identified in a number of newly completed park master plans. Funding will be used to develop new community gardens.

Project Scope: Identify appropriate parks in the Anchorage Bowl where community garden development is appropriate. Create design and management guidelines to assist the department in building and maintaining community gardens.

Project Status: In 2017, the department collaborated with the University of Alaska Anchorage to survey Anchorage residents and to better understand the need for additional community garden plots in Anchorage. The department currently manages community gardens at The Gardens @ Bragraw, C Street Gardens, Fairview Lyons and McPhee Gardens. The department is currently developing a new community garden and food forest at Chanshtnu Muldoon Park.

No Assigned Priority

Dog Park Site Selection and Design and Management Standards.

Agency: Parks and Recreation

Cost: \$75,000.00

Funds on Hand: \$0.00

Additional Funds Required: \$75,000.00

Need: Continuation of multi-year, multi-phase Campbell Creek Trail rehabilitation project including pavement resurfacing, drainage improvements, streambank restoration, wayfinding, and bridge replacement. Previously completed bond funded phases include+E7 trail rehabilitation from Dimond Blvd to Fairbanks St. Future phases will continue east to Elmore Rd.

Project Scope: Identify appropriate parks in the Anchorage Bowl where dog park development is appropriate. Create design and management guidelines to assist the department in building and maintaining dog parks.

Project Status: Currently, Anchorage has 8 official dog parks, and one more in development

No Assigned Priority

Fish Creek Trail to the Ocean

Agency: Parks and Recreation

Cost: \$8,000,000.00

Funds on Hand: \$0.00

Additional Funds Required: \$8,000,000.00

Need: Non Motorized transportation that connects Spenard, Midtown, Turnagain, West Anchorage and Downtown

Project Scope: Connect the Fish Creek Trail to the Tony Knowles Coastal Trail

Project Status: Project was nominated for AMATS funding in 2018.