

All Proposed Bayshore/ Klatt Capital Projects

Project Management and Engineering

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1

Portage Dr and Cir Reconstruction RID - Shore Dr to north end

Cost: \$1,800,000

Funds on Hand: \$0

Additional funds required: \$1,800,000

Need: These local roads are deteriorating. The 2014 GASB survey rated these streets as Conditions C.

Project scope: Reconstruct these local roads to urban standards.

Project Status: This project has not started and no funding is proposed in the six-year Capital Improvement Program. Funding for road reconstruction would be through the 90/10 Reconstruction Road Improvement District Program in which property owners initiate the project and agree to pay 10% of the costs through special assessments.

2

Timberlane Dr at North Klatt Rd Intersection Safety

Cost: \$250,000

Funds on Hand: \$0

Additional funds required: \$250,000

Need: Safety concerns have been raised regarding this intersection.

Project scope: Scope will be identified in a design study phase once funding is provided.

Project Status: No work is underway or scheduled in the six-year Capital Improvement Program. The project will remain on the Capital Project Needs List for future funding consideration.

3

92nd Ave Extension - King St to Old Seward Hwy

Cost: \$50,000,000

Funds on Hand: \$0

Additional funds required: \$50,000,000

Need: This project would complete an east/west transportation corridor serving the Dimond Center area. With the State DOT's construction of an underpass at the Seward Highway, the need and usefulness of a continued connection to the west increases.

Project scope: Improvements would include a new road base, pavement, curbs, drainage, lighting, pedestrian facilities, signals, and an Alaska Railroad underpass.

Project Status: No work is currently scheduled in the 6-year Capital Improvement Program. The project will remain on the Capital Project Needs List for future funding consideration.

4

Shore Dr Storm - Skyway Park Estates Subd to Botanical Heights Subd

Cost: \$5,000,000

Funds on Hand: \$0

Additional funds required: \$5,000,000

Need: Drainage problems exist in this area. This project is a priority for the community council.

Project scope: This project will install storm drains to connect these subdivisions.

Project Status: No work is currently scheduled in the 6-year Capital Improvement Program. The project will remain on the Capital Project Needs List for future funding consideration.

5

92nd Ave Extension - Minnesota Dr to King St

Cost: \$12,600,000

Funds on Hand: \$0

Additional funds required: \$12,600,000

Need: This road is identified as a minor arterial in the Official Streets and Highways Plan and is not currently constructed.

Project scope: This project will construct the missing transportation link to urban arterial standards. Improvements are expected to include pavement, curbs, pedestrian facilities, street lighting, storm drainage, and landscaping.

Project Status: No work is currently scheduled in the 6-year Capital Improvement Program. The project will remain on the Capital Project Needs List for future funding consideration.

6

Shore Dr/Juniper Dr Storm - Portage Dr to Klatt Elementary

Cost: \$2,000,000

Funds on Hand: \$0

Additional funds required: \$2,000,000

Need: Drainage problems existing in this area. This project is a priority for the community council.

Project scope: This project will construct storm drains.

Project Status: No work is currently scheduled in the 6-year Capital Improvement Program. The project will remain on the Capital Project Needs List for future funding consideration.

7

O'Malley Rd Interchanges at Old and New Seward Hwys

Cost: \$60,600,000

Funds on Hand: \$0

Additional funds required: \$60,600,000

Need: Increasing traffic is expected to push these intersections beyond their current capacity.

Project scope: This project will construct a separated interchange at the Old Seward Highway and upgrade the New Seward Highway interchange.

Project Status: No work is underway or scheduled in the six-year Capital Improvement Program. This is a state-owned facility and evaluation and funding would be by the State of Alaska. This project is identified in the Metropolitan Transportation Plan (MTP).

8

Stormwater Sediment Treatment Facility (12-61)

Cost: \$5,047,000

Funds on Hand: \$3,789,800

Additional funds required: \$1,257,200

Need: A Vactor Waste Facility is need to meet new APDES storm drain cleaning requirements.

Project scope: Select a location, design and construct a new Vactor Waste Decant Facility for storm drain cleaning operations.

Project Status: Property purchased and will be re-zoned. Draft site selection completed and under review. Researching other similar facilities in the Nation.

9

Shore Dr/Puma St Storm - Portage Dr to Klatt Elementary

Cost: \$2,000,000

Funds on Hand: \$0

Additional funds required: \$2,000,000

Need: Drainage problems existing in this area. This project is a priority for the community council.

Project scope: This project will construct storm drains.

Project Status: No work is currently scheduled in the 6-year Capital Improvement Program. The project will remain on the Capital Project Needs List for future funding consideration.

10

ARDSA Alley Paving

Cost: \$300,000

Funds on Hand: \$0

Additional funds required: \$300,000

Need: There are over 300 unpaved alleys in ARDSA. Unpaved alleys are a nuisance for residents and businesses. Dusty alleys negatively impact the air quality over the Municipality.

Project scope: This program will systematically pave all remaining unpaved alleys in ARDSA.

Project Status: This is an annual program to pave 10-12 alleys each summer in the Anchorage Roads and Drainage Service Area (ARDSA).

State of Alaska

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1

Old Klatt Rd Upgrade - Timberlane Dr to Victor Rd

Cost: \$9,500,000

Funds on Hand: \$0

Additional funds required: \$9,500,000

Need: This state-owned collector route has deteriorated to the point that maintenance is no longer cost effective.

Project scope: Improvements are expected to include a new road base, pavement, curbs, pedestrian facilities, storm drains, street lighting, and landscaping.

Project Status: No work is underway or scheduled in the six-year Capital Improvement Program. This is a state-owned facility and evaluation and funding would be by the State of Alaska. This route is designated as a collector in the Official Streets and Highways Plan (OS&HP).

2

Old Klatt Rd Rut and Trail Repair - Timberlane Dr to Victor Rd

Cost: \$1,100,000

Funds on Hand: \$0

Additional funds required: \$1,100,000

Need: Pavement on this collector route is deteriorating.

Project scope: Replace or overlay the pavement.

Project Status: No work is underway or scheduled in the six-year Capital Improvement Program. This is a state-owned facility and evaluation and funding would be by the State of Alaska. This route is designated as a collector in the Official Streets and Highways Plan (OS&HP).

Seward Hwy Expansion - Dimond Blvd to O'Malley Rd

Cost: \$70,000,000

Funds on Hand: \$0

Additional funds required: \$70,000,000

Need: Traffic already exceeds the capacity of the existing facility.

Project scope: Improvements are expected to include expanding the road to 3-lanes in each direction, an underpass at 92nd Avenue, and a westside frontage road with a connection to the Old Seward Highway.

Project Status: A major investment study has been completed by the State of Alaska. This is a state-owned facility and evaluation and future funding would be by the State of Alaska. The route is identified as a freeway in the Official Streets and Highways Plan. The project is also included in the Long Range Transportation Plan (LRTP). A state grant for the underpass was provided by the Legislature but additional funding is now required to complete construction.

4

Seward Hwy at 92nd Ave Grade Separation - Old Seward Hwy to Abbott Rd

Cost: \$60,000,000

Funds on Hand: \$20,000,000

Additional funds required: \$40,000,000

Need: The Dimond Center area is one of the most congested in the city. Creating alternatives is the top priority for the Taku/Campbell Community Council and a high priority for the State of Alaska as well. This project will enhance traffic circulation by taking significant load off Dimond Boulevard.

Project scope: Construct a minor arterial with an underpass at the New Seward Hwy. Improvements are expected to include pavement, curb and gutter, storm drains, street lights, pedestrian facilities on both sides, and possible landscaping.

Project Status: Design is funded and underway by the State of Alaska. The State project has three main components: a) An underpass at 92nd Ave, b) upgrading 92nd Ave (Abbott Rd) west to the Old Seward Hwy, and c) upgrading 92nd Ave (Academy St) east to Vanguard Dr. The western section will be constructed first.

Construction is anticipated in 2018 depending on the availability of funding. The other sections may be constructed in conjunction with the upgrade of the New Seward Highway.

5

Dimond Blvd Pedestrian and Landscaping Improvements - Jewel Lake Rd to Old Seward Hwy

Cost: \$0

Funds on Hand: \$0

Additional funds required: \$0

Need: Interest has been expressed in expanding the pedestrian and landscape improvements along Dimond Boulevard.

Project scope: This project will construct improvements to the pedestrian facilities and landscaping along Dimond Boulevard.

Project Status: No work is currently scheduled in the 6-year Capital Improvement Program. This is a state owned facility and evaluation and funding would be by the State of Alaska.

Parks and Recreation

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1

South Anchorage Sports Park

Cost: \$4,500,000

Funds on Hand: \$2,000,000

Additional funds required: \$2,500,000

Need: Priorities include: parking, lighting, trails, dog park, irrigation, restrooms, rc park, bike park, all inclusive playground and landscaping.

Project scope: Implementation of priorities as identified in 2015 Park Master Plan

Project Status: Top priorities have been implemented with the Bike Park as the next step for 2020.

2

Johns Park

Cost: \$250,000

Funds on Hand: \$0

Additional funds required: \$250,000

Need: Johns Park is an important neighborhood park playground for the South Anchorage neighborhoods. The playground and safety surfacing need to be compliant with current industry-wide safety standards.

Project scope: Funds will be used to repair the playground and safety surfacing and fix neighborhood park amenities.

Project Status: Park Maintenance performs monthly safety inspections and repairs the playground as necessary.

3

Forest Health and Park Safety

Cost: \$200,000

Funds on Hand: \$0

Additional funds required: \$200,000

Need: In September of 2012 more than 5000 trees were lost during a windstorm. Initial assessments estimate clean-up to be over 1 million dollars. The Anchorage Urban Forester's plan to address the damage include a mix of volunteer clean-up, commercial sales and contracted clean-up. Currently, park assets are safe for park and trail users, however as conditions change, follow-up risk assessment and clean-up is required.

Project scope: Funds will be used to conduct a follow-up risk assessment, develop a recommended strategy for species management (cottonwood, evergreen, birch), finalize a tree emergency plan and continue the clearing of hazard trees on parkland from the 2012 windstorm.

Project Status: Park Maintenance and horticulture crews have cleared parks and trails making current park assets safe for Anchorage citizens.

4

Hamilton Park

Cost: \$200,000

Funds on Hand: \$0

Additional funds required: \$200,000

Need: Hamilton Park is an important playground for the Old Seward-Oceanview neighborhoods. The playground and safety surfacing need to be compliant with current industry-wide safety standards.

Project scope: Funds will be used to repair the playground and safety surfacing, repair the basketball court and fix neighborhood park amenities.

Project Status: Park Maintenance performs monthly safety inspections and repairs the park assets as necessary.

5

Community Garden Site Selection and Design and Management Standards.

Cost: \$50,000

Funds on Hand: \$0

Additional funds required: \$50,000

Need: The public demand for plots in MOA Community Gardens far exceeds the current availability. New community gardens have been identified in a number of newly completed park master plans. Funding will be used to develop new community gardens.

Project scope: Identify appropriate parks in the Anchorage Bowl where community garden development is appropriate. Create design and management guidelines to assist the department in building and maintaining community gardens.

Project Status: The department currently manages community gardens at The Gardens @ Bragaw, C Street Gardens, Fairview Lions and McPhee Gardens

6

KFQD Park

Cost: \$400,000

Funds on Hand: \$0

Additional funds required: \$400,000

Need: Identified by Bayshore Klatt Community Council

Project scope: Renovated playground and other community identified priorities.

Project Status: Park Maintenance performs monthly safety inspections and repairs the park assets as necessary.