

All Proposed Basher Capital Projects

Project Management and Engineering

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1

Basher Rd Upgrade - MP 1.7 to MP 2.2

Cost: \$3,200,000

Funds on Hand: \$0

Additional funds required: \$3,200,000

Need: Interest has been expressed in upgrading this portion of Basher Road, but details regarding the purpose and need have not been established. Community input is welcome.

Project scope: Not set.

Project Status: No work is currently scheduled in the 6-year Capital Improvement Program. The project will remain on the Capital Project Needs List for evaluation and prioritization.

2

Campbell Airstrip Rd Upgrade - Mile 1.1 to 3.3

Cost: \$10,000,000

Funds on Hand: \$0

Additional funds required: \$10,000,000

Need: The road is deteriorating as evidenced by frequent pot holes.

Project scope: The project scope will be determined through agency and community coordination.

Project Status: No work is currently scheduled in the 6-year Capital Improvement Program. The project will remain on the Capital Project Needs List for evaluation and prioritization.

3

Upgrade 1.3 mile section of Basher Road

Cost: \$0

Funds on Hand: \$0

Additional funds required: \$0

Need: As stated above, the need is to improve safety for pedestrian and bicyclers who are increasingly use existing narrow roadway, provide adequate drainage, remove frost susceptible material and hard surfacing the road and trail.

Project scope: Upgrade 1.3 mile section of Basher Road with offsetting trail from Campbell Airstrip Trail Head to South Bivouac Trail Head. Work to include engineer and design road and trail to improve safety for pedestrian and bicyclers who are increasi

Project Status: This need is pending review by MOA

4

Upgrade 1.3 mile section of Basher Road

Cost:

Funds on Hand: \$0

Additional funds required:

Need: As stated above, the need is to improve safety for pedestrian and bicyclers who are increasingly use existing narrow roadway, provide adequate drainage, remove frost susceptible material and hard surfacing the road and trail.

Project scope: Upgrade 1.3 mile section of Basher Road with offsetting trail from Campbell Airstrip Trail Head to South Bivouac Trail Head. Work to include engineer and design road and trail to improve safety for pedestrian and bicyclers who are increasingly use existing narrow roadway, provide adequate drainage, remove frost susceptible material and hard surfacing the road and trail.

Project Status: This need is pending review by MOA

Parks and Recreation

Displaying 1 - 3 of 3

1

FNBP: Blue Dot Trail Bridge Replacement

Cost: \$1,000,000

Funds on Hand: \$0

Additional funds required: \$1,000,000

Need: The current structure does not meet current trail bridge safety standards.

Project scope: Remove existing structure and replace with safe, prefab trail bridge. Funds will be used for planning, design, permitting and construction.

Project Status:

Forest Health and Park Safety

Cost: \$200,000

Funds on Hand: \$0

Additional funds required: \$200,000

Need: In September of 2012 more than 5000 trees were lost during a windstorm. Initial assessments estimate clean-up to be over 1 million dollars. The Anchorage Urban Forester's plan to address the damage include a mix of volunteer clean-up, commercial sales and contracted clean-up. Currently, park assets are safe for park and trail users, however as conditions change, follow-up risk assessment and clean-up is required.

Project scope: Funds will be used to conduct a follow-up risk assessment, develop a recommended strategy for species management (cottonwood, evergreen, birch), finalize a tree emergency plan and continue the clearing of hazard trees on parkland from the 2012 windstorm.

Project Status: Park Maintenance and horticulture crews have cleared parks and trails making current park assets safe for Anchorage citizens.

3

Community Garden Site Selection and Design and Management Standards.

Cost: \$50,000

Funds on Hand: \$0

Additional funds required: \$50,000

Need: The public demand for plots in MOA Community Gardens far exceeds the current availability. New community gardens have been identified in a number of newly completed park master plans. Funding will be used to develop new community gardens.

Project scope: Identify appropriate parks in the Anchorage Bowl where community garden development is appropriate. Create design and management guidelines to assist the department in building and maintaining community gardens.

Project Status: The department currently manages community gardens at The Gardens @ Bragaw, C Street Gardens, Fairview Lions and McPhee Gardens