





Fairview Delgga Park



Eastchester Master Plan



Fairview Recreation Center Strategic Plan





Eastchester Park Master Plan





Acknowledgments

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A Strategic Plan answers the question, "where do we want to go?" This model can help facilities understand their baseline, identify desired changes, and facilitate improvements. Unlike Master Plans, Strategic Plans are intended to be revisited on a cyclical basis — for example, yearly or every few years.

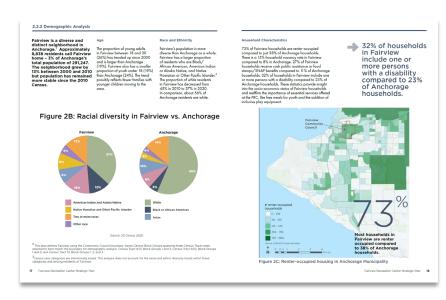
STRATEGIC PLANNING MODEL

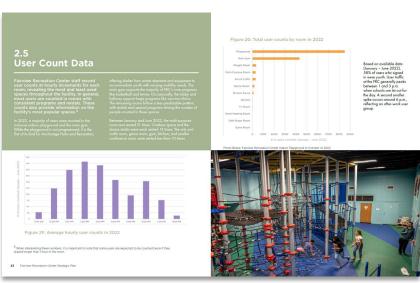
SET A Understand **BASELINE Environment and** Trends, Initiated SWOT, Survey, Planning and User and Use Revenue **FINDINGS** Trends VISION AND Summarize findings and tie back into goals, **GOALS** reset baseline stablish accomplishments **ACTION AND OUTCOMES** Refine data collection methods and **ASSESS AND** report on improvements **ADAPT**

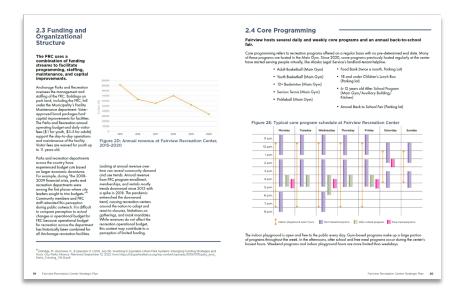
What is a Strategic Plan?

- This plan aims to establish a vision and framework for the center's future development, management, and maintenance.
- Strategic planning intends to be adaptive and cyclical in nature.
- The plan encourages continual assessment to help the organization continue build and measure success.

Inventory and Analysis







2.2 Community Profile and History

2.2.1 Brief History of Fairview
foirview - find developed as East and Third Additions - one East and Third Additions - one engine for the engine for more bousing. Broughout a need for more bousing Broughout engine for more bousing broughout engine for more bousing for engine for more for more for more one of the only places Black and Addison-American people could own property in Anchonoga. An a mesti, many Black-owned.

Based on a community desire to remain independent, Fortview was one of this last core neighborhood to join the City of Anchorage in ownership pennish there despite a consensity pennish here despite whon renewed projects that displaced residents, including the physical divide created by the expansion of Cambell and larger streets. Fortview has been home civil rights efforts in Alacks and confiness to calebrate its historic and madern diversity.

The Fairview Neighborhood is located east of Downtown Anchorage. The neighborhood is defined by Community Council boundaries and geographically bounded by Merrill Field and Sitka Street Park to the east. Ship Creek to the north, and Chester Creek to the south. To the west and southwest, Fairview is bounded by the North Star, South Addition, and Downtown community councils.

Ford, A. (2017, February 23). Redlining in Fairview: Anchorage Press. Retrieved July 11, 2022, from https://www.anchoragepress.com/news/redlining-in-fairview/article_cb0037a0-f9a7-fle6-b9eb-5fet-009ab899.html

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Planning and Outreach

3.1 Methods

The planning team used a multifaceted approach to collect public and stakeholder feedback. including information gathering and site analysis, a Staff and Community Advisory Group, outreach with youth, and a survey.

3.1.1 Community Advisory Group

The Community Advisory Group (CAG) served as an advisory body for the planning effort. The group was recruited through outreach at the Fairview Community Council and on Parks and Recreation social media. Members included residents, Community Council members, community health workers, facility users, and youth program coordinators. The group participated in two meetings, including one walk through the FRC to provide feedback on existing and desired conditions of the facility. The group also had the opportunity to review the plan draft.

3.1.2 Staff Advisory Group

The Staff Advisory Group (SAG) included park planners, recreation staff and managers, and municipal staff from the Office of Equity and Justice and the Ombudsman's Office. This group met monthly to discuss benchmarks and coordinate outreach and data collection. Planners administered the meetings and compiled the plan. Staff guided content of the plan and provided the on-the-ground expertise.

Several facility walkthroughs during the strategic planning process familiarized planning staff with the existing conditions and issues at the FRC. Some of these issues were able to be resolved through coordination between the planning team, recreation team, and senior administration. These issues included removing broken and hazardous bleachers and installing heat trace to help mitigate ice hazards near the FRC entrances.

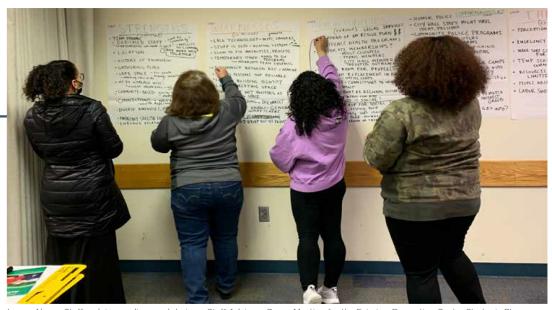


Image Above: Staff rank issues discussed during a Staff Advisory Group Meeting for the Fairview Recreation Center Strategic Plan.

3.1.3 Youth Outreach

Because over half of FRC users are youth, the planning team designed a survey specifically to collect feedback from students enrolled in spring break programming. A structured worksheet invited students to write down ideas for things they'd like to see and do at the FRC.

3.1.4 Survey

The planning team also developed an online and paper survey to understand how people currently use the center and to ask about activities and amenities they would like to see at FRC. The paper version received 99 responses and the web version received 13. The results were analyzed as one sample.

3.1.5 Review and Approval Process

Approval of the Fairview Recreation Center Strategic Plan involves seeking support from involved stakeholders:

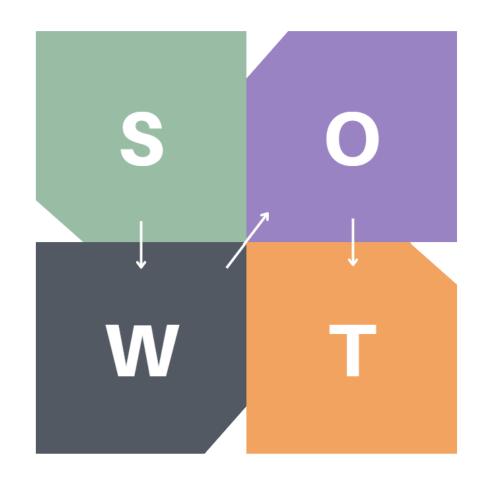
- Provide opportunity for Staff Advisory Group edits and feedback,
- Provide opportunity for Community Advisory Group edits and feedback.
- Propose a Resolution of Support to the Fairview Community Council, and
- Finalize the plan through a public hearing and resolution of support at the Parks and Recreation Commission.

STRENGTHS

Staff service and a robust network of partners

WEAKNESSES

Community engagement and identity, needs modern upgrades, lack of understanding of permits and rental procedures.



OPPORTUNITIES

Build and expand on partnerships and external funding, provide programs and job opportunities for youth

THREATS

Inconsistent and insufficient funding, staff fluctuation, percieved and actual safety.

Vision, Goals, and Actions

4.1 Overview

This strategic plan applied a multi-faceted outreach approach to construct a holistic picture of the future of the Fairview Recreation Center.

This section builds on common themes identified by staff and the community to form four overarching goals. Specific objectives and actions create a road map to achieving each goal. This section provides a framework for staff members to revisit and assess goal progress.

Four overarching goals, shown at right, emerged from planning and outreach with staff and the community: 1) upgrading FRC to a well-maintained, modern facility, 2) fostering community and facility identity, 3) building and sustaining partnerships with outside organizations, and 4) prioritizing long-term programs that attract diverse, frequent users.

The goals are supported by core values established in the Anchorage Bowl Park, Natural Resource, and Recreation Facility Plan (2006): to form private-public partnerships, use parks as community building blocks, provide balanced services and facilities for a diverse community, promote access and connections, and create a strong Parks and Recreation organization.

1. Modern Facility

The FRC is a modern facility that is well-maintained.

2. Fostering Community

The FRC is an inviting community space that engages with the public.

3. Sustainable Partnerships

The FRC forges partnerships that sustain quality programs and diversify funding streams.

4. Long-Term Programming

The FRC cultivates resources and staff to support long-term programs

Goal 1: Modern Facility. The FRC is a modern facility that is well-maintained.

Objective: Address maintenance and technology needs for operations.

Objective: Upgrade technology to better serve the community.

Objective: Reactivate and reconfigure underused

Objective: Develop a long-term capital improvement and maintenance action

Goal 3: Sustainable Partnerships. The FRC forges partnerships that sustain quality programs and diversify funding streams.

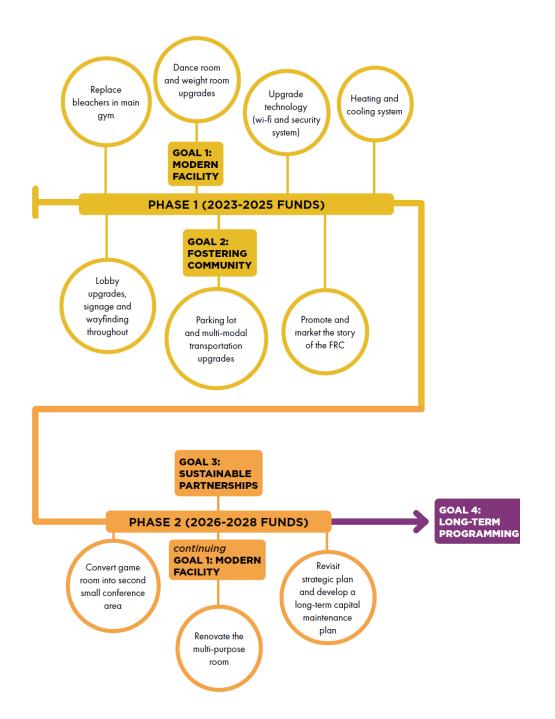
Goal 2: Fostering Community. The FRC is an inviting community space that engages with the public.

Goal 4: Long-Term Programming. The FRC cultivates resources and staff to support long-term programs.

Summary of Maintenance Needs

	Room/Area	Improvement Needed	Cost Estimate		
	GYM	Install bleachers	\$55 - 75,000		
		Repaint walls and Replace scoreboard	\$10 - 25,000		
		Repaint walls			
	WI-FI AND SECURITY	Install wi-fi	In progress		
		Install security cameras	In progress		
	HVAC AND PLUMBING SYSTEMS	Evaluate and upgrade heating and cooling systems	\$600 - 750,000		
	PARKING LOT	Resurface and re-stripe parking area in alignment with revised Title 21 standards	\$60,000		
		Upgrade lighting	\$100,000		
		Design dedicated pedestrian walkways and add vegetated islands with consideration of event and programming needs	\$25,000		
		Add secure bike parking	\$25,000		
		Upgrade faded rules and regulations signage	\$10,000		
	BREEZEWAY	Descript word and the	\$25 - 30,000		
		Repaint wood paneling Upgrade flooring to prevent hazards and drainage issues	\$18 - 25.000		
TIME		Add seasonal string lighting throughout hallway	\$5,000		
		Add colorful art decals on windows that maintain visibility to outdoors	\$5 - 10,000		
MEETING ROOM #3	SIGNAGE	Add larger, more visible signage to north side of building	\$30 - 50,000		
Arts and Crafts		Facility-wide signage and wayfinding upgrades	\$30 -		
	PLUMBING	Improve water filtration throughout facility	\$30 - 50,000		
1	PLUMBING	Replace water fountains with water fill stations	\$30 - 50,000		
Name and the	ROOF	Use heat trace to prevent ice build-up on roof and above entrances	Work in progress		
	STAIRS AND LANDINGS	Replace old and damaged stair surfacing	\$20 - 25,000		
		Repaint and add art and wayfinding in stairwells	\$30,000		
	INDOOR PLAYGROUND	Add sound dampening panels	\$40 - 50,000		
		Add signage describing how to use play equipment	\$5,000		
		Utilize storage rooms effectively and restore adjacent office space for easier supervision	\$3,000		

	Room/Area	Improvement Needed	Cost Estimate
	WEIGHT ROOM	Upgrade damaged equipment	\$10 - 15,000
		Replace mirrors	\$5,000
		Modernize and replace rules signage	\$5,000
	MULTI- PURPOSE ROOM	Electrical Upgrades including upgrade sound system and AV equipment, Upgrade lighting Aesthetic Upgrades including Remove wallpaper and repaint, Replace room divider, Replace carpet, Upgrade tables and chairs Repair / replace dishwasher in kitchen	\$150 - 200,000
	AUX BUILDING UPSTAIRS	Repaint walls, Replace tables, chairs,and other amenities to create rentable meeting room Upgrade lighting to LED and upgrade AV equipment	\$`00,000 \$50,000
	DANCE STUDIO	Repaint walls and add new murals by working with community partners , Replace mirrors Upgrade sound system Add yoga and stretching mats for users to borrow when the space is not programmed	\$25,000 \$6,000 \$1,000
P c	BATHROOMS, LOCKERS AND SAUNAS	Replace mirrors Physical upgrade to sauna entrances , Modernize sauna rules signage	\$5,000 \$30,000
	ARTS AND CRAFTS ROOM	Upgrade to LED lighting	\$20 - 30,000
Contract books	MAIN OFFICE	Create a wrap-around front desk to open sight lines with dedicated security station and upgraded technology and signage	400,00
		Repaint and repair damaged walls	30,000
		Upgrade to LED lighting	\$30,000
	LOBBYS AND LANDINGS	Repaint, including the addition of wayfinding Upgrade to LED lighting as needed	\$30,000 \$20 - 30,000



Implementation

- Goal One and Goal Two focus more on small and large capital improvements.
- Goal Three and Goal Four make recommendations about partnership building and programs.
- Phasing provides structure and adaptability with available funding*

*Staff felt that the FRC had reached a comfortable capacity of new partnerships and programs since the major shift in facility use after COVID-19, and wanted to prioritize items in Goal One and Goal Two over the next two years.

Fairview Recreation Center Strategic Plan

Anchorage Parks and Recreation wants your feedback on the Public Review Draft







Scan this code to view the project page!

or follow this link: https://tinyurl.com/FairviewRCSP

You can also reach out to Taylor Keegan at taylor.keeganeanchorageak.gov or 907–343–4355





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