

MUNICIPALITY OF ANCHORAGE
Capital Improvement Program
 PROJECT LIST BY DEPARTMENT

Anchorage Parks & Recreation

PROJECT TITLE		YEAR	G.O.		STATE	FEDERAL	OTHER	TOTAL
Parks Development								
Abbott Loop Community Park		2008	0	400	0	200	600	
		2009	0	100	0	100	200	
		2010	0	100	0	100	200	
		2011	0	50	0	50	100	
		2012	0	50	0	50	100	
Project CIP Total			0	700	0	500	1,200	
Campbell Park		2008	200	600	0	200	1,000	
		2009	0	600	0	0	600	
Project CIP Total			200	1,200	0	200	1,600	
Chester Creek Complex		2008	0	400	0	1,000	1,400	
		2009	0	400	0	500	900	
		2010	0	400	0	500	900	
		2011	0	400	0	0	400	
Project CIP Total			0	1,600	0	2,000	3,600	
Cuddy Mid-Town Family Park		2008	0	1,100	0	1,000	2,100	
		2009	0	0	0	1,000	1,000	
		2010	0	0	0	1,000	1,000	
Project CIP Total			0	1,100	0	3,000	4,100	
Davis Park Improvements		2008	100	100	0	50	250	
		2009	0	100	0	0	100	
Project CIP Total			100	200	0	50	350	
Delaney Park Strip - Phase II		2008	250	350	0	250	850	
		2009	250	350	0	0	600	
		2010	0	350	0	0	350	
		2011	0	350	0	0	350	
Project CIP Total			500	1,400	0	250	2,150	
Far North Bicentennial Park - Phase II		2008	250	250	0	100	600	
		2009	0	250	0	50	300	
		2010	0	250	0	50	300	
		2011	0	250	0	50	300	
Project CIP Total			250	1,000	0	250	1,500	
Goose Lake Park - Phase III		2008	250	650	0	250	1,150	
		2009	250	650	0	0	900	
		2010	0	650	0	0	650	
		2011	0	650	0	0	650	
		2012	0	650	0	0	650	
Project CIP Total			500	3,250	0	250	4,000	
JB Gottstein Park		2008	0	50	0	0	50	
Project CIP Total			0	50	0	0	50	

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Jewel Lake Park - Phase II	2008	0	1,000	0	100	1,100
Project CIP Total		0	1,000	0	100	1,100
Lyn Ary Park	2008	100	50	0	50	200
Project CIP Total		100	50	0	50	200
Margaret Sullivan Park (Westchester Lagoon)	2008	100	200	0	200	500
Project CIP Total		100	200	0	200	500
Muldoon Community Park	2008	100	550	0	100	750
	2009	0	550	0	100	650
Project CIP Total		100	1,100	0	200	1,400
Multi-Use Athletic Fields	2008	500	1,000	0	0	1,500
	2009	0	1,000	0	0	1,000
	2010	0	1,000	0	0	1,000
	2011	0	1,000	0	0	1,000
	2012	0	1,000	0	0	1,000
	2013	0	1,000	0	0	1,000
Project CIP Total		500	6,000	0	0	6,500
Neighborhood Parks	2008	500	500	0	0	1,000
	2009	0	500	0	0	500
	2010	0	500	0	0	500
	2011	0	500	0	0	500
Project CIP Total		500	2,000	0	0	2,500
Recreation Facilities Upgrades - Phase II	2008	750	250	0	250	1,250
	2009	0	500	0	250	750
	2010	0	500	0	250	750
	2011	0	500	0	250	750
	2012	0	500	0	0	500
	2013	0	750	0	0	750
Project CIP Total		750	3,000	0	1,000	4,750
Russian Jack Springs Park	2008	450	500	0	500	1,450
	2009	0	500	0	500	1,000
	2010	0	500	0	500	1,000
Project CIP Total		450	1,500	0	1,500	3,450
Ruth Arcand Park	2008	100	1,100	0	500	1,700
Project CIP Total		100	1,100	0	500	1,700
Section 36 - Phase II	2008	0	1,000	0	200	1,200
Project CIP Total		0	1,000	0	200	1,200
Storck Park	2008	100	50	0	25	175
	2009	0	50	0	25	75
	2010	0	50	0	25	75
	2011	0	50	0	25	75
Project CIP Total		100	200	0	100	400

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Taku Lake Park	2008	0	100	0	100	200
Project CIP Total		0	100	0	100	200
Town Square Park - Phase 2	2008	250	500	0	2,000	2,750
Project CIP Total		250	500	0	2,000	2,750
Valley of the Moon Park - Phase II	2008	0	500	0	100	600
Project CIP Total		0	500	0	100	600
Parks Development CIP Total		4,500	28,750	0	12,550	45,800
Trails						
Campbell Creek and Lake Otis Crossing	2008	0	150	0	0	150
Project CIP Total		0	150	0	0	150
Fish Creek Trail	2008	0	1,000	0	0	1,000
Project CIP Total		0	1,000	0	0	1,000
Greenbelt Trails	2008	1,000	500	0	250	1,750
	2009	0	500	0	250	750
	2010	0	500	0	250	750
	2011	0	500	0	250	750
Project CIP Total		1,000	2,000	0	1,000	4,000
Tony Knowles Coastal Trail to Fish Creek Trail Connection	2008	0	150	0	0	150
Project CIP Total		0	150	0	0	150
Trails CIP Total		1,000	3,300	0	1,000	5,300
Anchorage Parks & Recreation CIP Total		5,500	32,050	0	13,550	51,100