

Policing Comparison in Alaska based on fulltime population similar to Girdwood								
Town	Population	# of officers including Chief	# of Admin Staff	Union	Annual Budget	Budget year	Major Revenue Sources	Notes
Cordova	2609				\$960,789.00	FY 21 (Jan to Jan)	Sales, Property,	
Seward	2717				\$2,394,307.00	FY21 & 22 (Jan to Jan)	Sales, Property,	Biennial Budget
North Pole	2243	13	1		\$2,255,449.00	FY 20 (Jan to Jan)	Sales, Property, Contract	Contract with Feds
Whittier	2700	7	1		\$1,118,673.00	FY21 (Jan to Jan)	Sales, Property, contracts	Contract with Tunnel & Girdwood
Dillingham	2249	7			\$1,787,618.00	FY21 (June to June)	Sales, Property,	Chief is consider admin
Wrangell	2127	5	1		\$1,015,325	FY21 (June to June)	Sales, Property,	
Houston	1975							No Police instead AK Troopers
Petersburg	3043				\$1,327,383.00	FY22 (June to June)	Property, Sales	
Averages	2457.88				\$1,551,363.43			

Anchorage Police Budget		estimated Mills rate
2021	\$ 125,768,000.00	3.73
Girdwood Police Budget		
2021	\$ 691,000.00	1

	North Pole FY20	Cordova FY21	Seward FY 20/21	Whittier FY21	Averages
Population	2243	2609	2717	272	
Account Title					
Wages: Full Time	\$ 1,001,315.00	\$ 489,480.00	\$ 1,115,537.00	680,413.00	
Wages: Holiday	\$ 15,000.00				
On Call Time		\$ 5,280.00			
Shift Differential					
FICA Taxes		\$ 37,445.00		10,459.00	
ESC Taxes		\$ 3,304.00		6,915.00	
Medicare			\$ 25,685.00		
Benefits	\$ 66,555.00		\$ 66,145.00		
PERS	\$ 235,029.00	\$ 107,686.00		115,398.00	
Leave Cash Out	\$ 24,000.00		\$ 122,372.00		
Overtime: Reg	\$ 31,000.00	\$ 50,000.00	\$ 97,755.00		
Overtime: Training	\$ 21,000.00				
Workers Comp Insurance		\$ 9,370.00	\$ 75,513.00	25,714.00	
Pers Relief		\$ 43,204.00			
Health insurance	\$ 312,000.00	\$ 130,670.00	\$ 599,400.00	106,024.00	
Salaries and Benefits	\$ 1,705,899.00	\$ 876,439.00	\$ 2,102,407.00	944,923.00	\$ 1,407,417.00
Advertising	\$ 300.00	\$ 350.00	\$ 2,000.00	250.00	
Public Relations					
Audit & Finance	\$ 3,000.00				
Credit card Fees	\$ 775.00		\$ 6,100.00		
Insurance	\$ 115,000.00		\$ 80,000.00		
IT Services	\$ 25,000.00				
Legal Fees	\$ 4,000.00				
Towing					
License and Permits				2,000.00	
Professional Services	\$ 2,000.00	\$ 3,000.00	\$ 5,000.00	35,600.00	
Maintenance Contracts	\$ 3,600.00				

Physical Exams				2,000.00	
Dispatch Contract	\$ 140,000.00				
Purchased Services	\$ 293,675.00	\$ 3,350.00	\$ 93,100.00	39,850.00	\$ 107,493.75
Electric	\$ 18,000.00				
Heating	\$ 9,000.00				
Phone/Data	\$ 21,000.00	\$ 22,000.00	\$ 20,000.00		
Postage	\$ 1,200.00		\$ 2,000.00	200.00	
Volunteer Support				1,500.00	
Repairs - Commun Equ				25,000.00	
Liability Insurance				17,500.00	
Repairs - Computer				1,800.00	
Computer supplies				1,500.00	
Office supplies	\$ 3,000.00			2,000.00	
Operations Supplies	\$ 4,000.00	\$ 4,000.00	\$ 14,500.00	4,000.00	
Copier				1,200.00	
Uniforms	\$ 7,000.00	\$ 4,000.00	\$ 5,000.00	8,500.00	
Promotions & Apparel	\$ 1,000.00				
Publications & Subscriptions	\$ 2,000.00			500.00	
Operational Expenses	\$ 66,200.00	\$ 30,000.00	\$ 41,500.00	63,700.00	\$ 50,350.00
Insurance Property				1,200.00	
Condo Fees				2,000.00	
Lease & Rental Payments	\$ 1,800.00				
Lease & Rental	\$ 1,800.00	\$ -	\$ -	3,200.00	\$ 1,250.00
Membership & Dues	\$ 1,000.00	\$ 4,000.00	\$ 6,000.00	500.00	
Recruitment	\$ 6,000.00	\$ 2,000.00			

EMS Supervisor Training					
Professional Development		\$ 6,000.00	\$ 25,000.00		
Travel & Training	\$ 56,000.00	\$ 6,000.00	\$ 20,000.00	5,000.00	
Travel, Training & Membership	\$ 63,000.00	\$ 18,000.00	\$ 51,000.00	5,000.00	\$ 34,250.00
Equipment Repair & Maint	\$ 3,500.00	\$ 5,000.00	\$ 6,000.00	8,000.00	
Auto Insurance				9,000.00	
Motor Pool Rental			\$ 50,000.00		
Other Equipment Rental		\$ 8,500.00	\$ 2,500.00		
Vehicle Fuel & Oil	\$ 30,000.00	\$ 10,000.00	\$ 19,000.00	25,000.00	
Vehicle Repair & Maintenance	\$ 15,000.00	\$ 5,000.00	\$ 20,000.00	5,000.00	
Vehicle, Equipment Expenses	\$ 48,500.00	\$ 28,500.00	\$ 97,500.00	47,000.00	\$ 55,375.00
Building Maintenance	\$ 7,500.00			1,500.00	
Building Maintenance	\$ 14,000.00			1,500.00	
Citations State Admin Fee	\$ 5,000.00				
Drug Interdiction					
Equipment Purchases				8,000.00	
Equipment Outlay	\$ 45,375.00	\$ 1,500.00	\$ 2,000.00		
Ammunition		\$ 3,000.00		5,000.00	
Investigation Expense	\$ 7,000.00				
Misc Expense	\$ 5,000.00		\$ 6,800.00	500.00	

Other	\$ 62,375.00	\$ 4,500.00	\$ 8,800.00	13,500.00	\$ 22,293.75
Total	\$ 2,255,449.00	\$ 960,789.00	\$ 2,394,307.00	\$ 1,118,673.00	\$ 1,682,304.50

Monday	12am	1am	2am	3am	4am	5am	6am	7am	8am	9am	10am	11am	12pm	1pm	2pm	3pm	4pm	5pm	6pm	7pm	8pm	9pm	10pm	11pm	
Grave																									
Days																									
Swings																									
(2) Officer per shift																									
(1) Chief or Lieutant on Day shift monitoring, Department Operations and Grants																									