

May: 2027 Budget intro

June: Budget final recommendation

Projecting out future meeting agenda items based on the Goals-

Process to collect and publish market data/Track building permits - makes sense to have these on the agenda at the same meeting.- June/Aug.

Performance measures for housing- Sept/Oct

Property tax incentive program Oct./Nov.

Review/update program matrix - Nov./Dec.

This would be adjusted to fit in the budget, mobile housing and Housing Plan consultant as needed. It bakes in not meeting in July.

May:

Review of prior year budget work session

June/July/August

2-3 work sessions on GVSA Budgets

First usually shows flat budget with discussion of possible changes

Second incorporates changes that have come forward

Third is held if more adjustments are needed

September:

Final vote on GVSA budgets

Budgets are then sent to MOA to be included in municipal budget process. Revisions to budgets may be considered during First Quarter Revisions.