

Municipality of Anchorage



P.O. Box 390
Girdwood, Alaska 99587
<http://www.muni.org/gbos>

Suzanne LaFrance, Mayor

GIRDWOOD VALLEY SERVICE AREA BOARD OF SUPERVISORS

*Jennifer Wingard & Kellie Okonek, Co-Chairs
Brian Burnett, Amanda Tuttle, Nick Crews*

July 30 2026 GBOS Budget Meeting #2 Minutes Final

10:00 a.m. via Microsoft Teams & Girdwood Community Room

This hybrid meeting is taking place via Microsoft Teams & at the Girdwood Community Room, 250 Egloff Rd:

The Girdwood Board of Supervisors is subject to the Alaska Open Meetings Act as found in Alaska Statute 44.62.310 and Anchorage Municipal Code 1.25 - Public Meetings.

The Girdwood Board of Supervisors operates under the Girdwood Public Meetings Standards of Conduct.

Call to Order 10:00 a.m. Brian Burnett

Land Acknowledgement: The Girdwood Board of Supervisors acknowledges the indigenous peoples of Alaska, whose land we reside on. The community of Girdwood, situated between the areas known to be Dena'ina and Alutiiq homeland, respects the people who were stewards of this land for generations. We commit to the continued stewardship of this land and are grateful to be part of a wider community that seeks to maintain a sustainable use of Girdwood Valley for present and future peoples.

Roll Call: Brian Burnett (BB), Amanda Tuttle (AT), Nick Crews (NC)

Jennifer Wingard and Kellie Okonek are excused.

No Disclosures

Agenda Revisions and Approval: July 30 2026 GBOS meeting agenda approved AT/NC

Agenda:

1. Review of 2027 proposed budgets

Overview of budget/mill rate and how Girdwood compares to other tax districts in MOA.

Current budget proposed is a 3.86% increase, total cost of \$226,744 over last year's budget.

720 single family parcels, 65 of them have ADU

512 condos, 102 duplex/triplex/fourplex

Total approx. 2000 parcels with buildings

Nick Crews provided analysis of the tax in Girdwood, which will be added to the meeting packet.

Staff will research how many new building permits have been issued in the last 3 years.

Fire Department Budget

Increase in labor, Operating, uniforms, insurance

IGC's went down in 2026 1Q revisions after request for review of them. Chief still has questions, as well as on other IGC's, such as Ombudsman and GIS mapping. She has a meeting coming up to review IGCs and will request some relief from these fees, as discussed at the MOA GBOS meeting on Monday.

GBOS Meeting Agendas and minutes are available on line: <http://www.muni.org/gbos>

Housing and Economic Stability Budget

2026 budget had \$100,000 for housing study, which is not yet spent and RFP not yet on the street, due to other purchasing priorities of the GVSA.

2027 budget has \$100,000 for anticipated RV Park feasibility study. This item is considered for other funding options (TIPS).

GBOS requests staff add to GBOS agenda, assessment of what kinds of things can GHEC spend funds on.

Roads Budget

Increase in labor, roads contract re-bid (due now, but stuck in purchasing currently)

Parks and Recreation Budget

Increase in labor

Review of IGC's includes building maintenance, Little Bears and Glacier City Hall maintenance is funded through this.

GBOS requests staff add Little Bears Building to future agenda.

Group discusses non-profit grant structure and hard-funding for Glacier Valley Transit. Possible consideration to add this to TIPS ideas, move to funding via GHEC budget item if it fits there better than as a recreation item, or increase the hard funding via grant. GBOS doesn't have much information on GVT budget or funding.

GBOS requests that director of GVT attend a future meeting to review this so that they understand better the challenges facing the non-profit. Amanda Tuttle will reach out to GVT director regarding this.

Police Budget

Flat Budget, last year in this contract without increase.

Unspent funds drop to the Girdwood Undesignated fund and can be used for other GVSA projects, as directed by the GBOS and approved by the Assembly.

GBOS members may submit proposed budget changes to Kyle via email or bring them to budget meeting #3 for consideration prior to budget review and vote in September. Amendments may be made by motion at the final meeting.

2. Capital Projects Budgets

Reviewed prioritized list of projects for the GVSA

Staff will add capital and undesignated funds to present at the 3rd budget meeting.

3. MOA Budget requests: TIPS and Public Safety funds

TIPS Ideas:

RV Park Study

Public restrooms

Glacier Valley Transit funding

GHEC and others will also make recommendations

GBOS should select priority item(s) to forward to MOA at their August meeting.

Public Safety Funds Ideas:

Not discussed, need to be Public Safety IT items used within the MOA only (not shared with Whittier service).

4. Consider Budget Meeting 3 week of August 24

Staff will poll for Aug 27-31 for meeting #3

Set date for GVSA non-profit grant presentations after Sept GBOS meeting

Staff will poll for dates after Sept 21.

Public Comment: None

Adjourn 12PM