

**2021 Girdwood Property Tax Structure for all Municipal Services  
(Tax District 4)**

Based on an example house with a Assessed Value of \$721,500 and receiving no Owner occupy exemption/credit

<b>Tax Type</b>	<b>Percentage of property tax</b>	<b>Mill Rate</b>	<b>Distribution</b>
Area Wide	0.37%	0.05	36.08
Anchorage School District	54.30%	7.38	5324.61
Anchorage School District Bond Reimb	8.03%	1.09	787.31
Girdwood Service Area Services	37.30%	5.07	3657.18
<b>Sub -Total</b>	<b>100.00%</b>	<b>13.59</b>	<b>9805.18</b>
Owner Occup Residential Exemption/Credit			0
<b>Total Girdwood Property Tax</b>			<b>9805.18</b>

**2022 Estimated GVSA Mill Rate**

Mill rates estimate based on 2021 assessments

<b>Girdwood Service Area Tax Breakdown</b>	<b>Percentage of property tax</b>	<b>Mill Rate</b>	<b>2021 GVSA Distribution</b>
Street Maintenance	33.62%	2.05	1247.42
Fire	35.18%	2.03	1305.29
Police	19.42%	1.11	720.16
Parks and Recreations	11.78%	0.68	437.24
<b>Total</b>	<b>100.00%</b>	<b>5.87</b>	<b>3710.11</b>

\* 1 mill = \$100.00 per \$100k property of value  
 \*Taxes to be Collected in SA \_\_\_\_\_ x 1,000 = Mill Rate  
 Service Area Assessed Value \_\_\_\_\_

\*Program Generated revenues (gained interest) and Final 2021 property valuations can lower the Mill rate

**What do Property Tax Pay for?**

<b>Area Wide Services</b>	<p align="center">* Emergency Medical Services (EMS), Libraries, Animal Control, Street Signage &amp; Striping, Treasury, Legal, Administration, Seward Highway Policing, Land Use &amp; Right of Way enforcement, Cemetery Operations, Public Bus system (including grant to GVT)</p> <p>* These services are paid by all property tax payers equally &amp; provided throughout the entire Municipality</p> <p>*2020 Other strong revenues (i.e. fuel tax, tobacco tax) produce enough funds that it gave a rebate back to property tax payers</p>
<b>Anchorage School District Services:</b>	<p>*K-12 Primary and Secondary Education and associated services</p> <p>*ASD services are paid by all property tax payers equally and provided throughout the entire Municipality</p>

\*Police, Fire, Parks & Rec and Street Maintenance

<p><b>Girdwood Valley Service Area (GVSA):</b></p>	<p>*Girdwood Services are paid only by Girdwood Property tax payers and these funds collected are only used for Girdwood Services listed above</p>
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***How do we compare?***

<p><b>Girdwood's Tax District 4 as compared to other Muni Tax Districts</b></p>	<p>*In 2020, Girdwood has the 5th lowest Mill Levy overall when compared to all tax districts.</p> <p>*Girdwood has the lowest Mill levy when compared with other tax districts with similar government services. (Fire, police, parks, &amp; road maintenance)</p> <p>* Reference 2019 approved Mill Levy Chart attached</p>
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Girdwood Valley Service Area (Tax Dist #4) Mill Levy								
Year	Area Wide Mill	GVSA mill	Anchorage School Dist Mill	Anchorage School Dist Bond Debt mill	Areawide EMS Lease	Areawide APD IT Systems	Total Levy	Tax Dist 1 City/ Downtown
2021	0.05	5.07	7.38	1.09	0	0	13.59	17.91
2020	-0.12	5.3	7.75	0	0	0	12.93	17.1
2019	0.18	5.33	7.16	0	0	0	12.67	16.39
2018	0.1	5.4	7.23	0	0	0	12.73	16.4
2017	0.4	5	6.92	0	0	0	12.32	15.66
2016	0.15	4.7	6.73	0	0	0	11.58	14.89
2015	-0.14	4.08	6.84	0	0	0	10.78	14.7
2014	-0.48	3.97	7.06	0	0	0	10.55	14.98
2013	-0.43	4.29	7.35	0	0	0	11.21	15.56
2012	-0.29	4.14	7.57	0	0	0	11.42	15.57
2011	0.09	3.68	7.52	0	0	0	11.29	15.48
2010	0.45	3.87	7.44	0	0	0	11.76	15.18
10 Year Averages 2020 -2010	0.00	4.57	7.25	1.09	0	0	11.90	15.82
<b>1 mill = \$100.00 per \$100k property of value</b>								
<b>Taxes to be Collected in GVSA Service Area Assessed Value</b>								
<b>x 1,000 = Mill Rate</b>								
<b>2021</b>								
<b>\$100k Property Value - 13.59 mills x \$100 = \$1383</b> <b>\$200k Property Value - 13.59 x \$200 = \$2718</b> <b>\$400k Property Value - 13.59 x \$400 = \$5436</b> <b>\$800 Property Value - 13.59 x \$800 = \$10872</b>								
<b>2020</b>								
<b>\$100k Property Value - 12.93 mills x \$100 = \$1293</b> <b>\$200k Property Value - 12.93 x \$200 = \$2586</b> <b>\$400k Property Value - 12.93 x \$400 = \$5172</b> <b>\$800 Property Value - 12.93 x \$800 = \$10344</b>								

GIRDWOOD FIRE DEPARTMENT OPERATIONS BUDGET

511380	Repair & Maint Supplies		30,000		30,000	
			2021 Fire Service Area	2021 Areawide EMS	2022 Fire Service Area	2022 Areawide EMS
540640	Contractual Svcs other					
	Labor Cost	Response Staffing	372,975	485,000	609,194	432,750
		Training *	51,250	51,250	71,250	51,250
			424,225	536,250	680,444	484,000
	Non - Labor Cost					
		Office Supplies	5,000		5,000	
		Operating Expenses	115,000	14,500	115,000	14,500
		Fuel	10,000	3,000	11,000	4,000
		Uniforms	5,000	5,000	5,000	5,000
		Repair and Maintenance	10,000		10,000	
		Professional Services	5,000		45,000	
		Communications	15,000		15,000	
		Travel Expense	2,500		2,500	
		Insurance	90,000		92,000	
		Total Non-Labor Cost	257,500	22,500	300,500	23,500
		Total Proposed Operational Cost	681,725	558,750	980,944	507,500
		Current Budget	793,000	207,500	793,000	207,500
		Revised Budget Increase Requested	(111,275)	351,250	187,944	300,000
		Revised Budget Increase Anticipated	-	300,000		300,000
580530	Contributions to Capital Funds		74,121		74,121	
	Inter-gov charges					
600740	IGC AFD Operations management		85,353		85,353	
600750	IGC Office of Fire Chief		16,060		16,060	
600770	IGC AFD Finance		11,497		11,497	
600780	IGC AFD Data Systems		24,611		24,611	
600790	IGC AFD Shop		55,629		55,629	
601010	IGC Facilites -Girdwood		38,129		38,129	
601470	IGC PW Communications		14,230		14,230	
601650	IGC Fire Comm Non-911		21,493		21,493	
	Total IGC		267,002		267,002	
	Overall Total		1,164,123		1,352,067	

\*\* includes response wage increase for firefighters  
 \*\*Includes FF2 training for 35 firefighters  
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 \*\* increase in fuel \$2000  
 \*\*brings Girdwood into NFPA compliance with firefighter 1 medicals  
 \*\* increase in insurance costs to new requirement by MOA Risk Management

Difference from 2021 to 2022	187,944	14% increase
Mill Rate estimate	2.18	

2021 Girdwood Public Works Budget  
GBOS Regular Meeting

		2020	2021	2022	% of the Budget	2022 comments
<b>1000</b>	<b>Personnel Services</b>					
501010	Straight Time Labor	161,793.00	164,002.00	168,000.00		annual cost of living 1-3% increase
501040	Annual Leave	2,529.00	2,600.00	2,650.00		1% increase
501080	Retirement	34,516.00	35,002.00	35,500.00		0.5% increase
501090	Life Insurance	160.00	82.00	125.00		
501100	Medical/Dental	49,932.00	50,976.00	52,000.00		
501105	FICA/Medicare Taxes	12,003.00	12,172.00	12,300.00		5% Increase
501115	Employee Assistance	48.00	48.00	48.00		
501130	Unemployment Insurance	314.00	319.00	320.00		
501140	Long Term Disability	245.00	248.00	250.00		
<b>1000</b>	<b>Personnel Services Totals</b>	<b>\$261,540.00</b>	<b>\$265,449.00</b>	<b>\$271,193.00</b>	22.43%	3% increase
<b>2000</b>	<b>Non-Labor</b>					
511010	Office Supplies	1,400.00	1,400.00	2,000.00		Resupply General Office Supplies
511170	Fuel	2,800.00	2,800.00	2,500.00		MOA Work truck
511380	Repair and Maintenance	66,000.00	66,000.00	66,000.00		Road Maintenance Supplies (i.e. Salt, Sand, culverts, RAP)
530360	Repair and Maintenance Contracted	10,000.00	12,000.00	12,000.00		Street light maintenance
540150	Advertising	2,000.00	0.00	0.00		
540170	Communication	1,000.00	1,000.00	800.00		Phones
540260	Computer SW License	300.00	300.00	300.00		
540300	Fleet Rental	5,976.00	5,976.00	6,772.00		MOA Work Truck
540640	Contractual Svcs	600,000.00	700,000.00	700,000.00		Winter and Summer road contract maintenance
550010	Public Utility Services	40,000.00	40,000.00	40,000.00		CEA - Street lights, electric at Maintenance Yard
<b>2000</b>	<b>Non-Labor Operating Total</b>	<b>\$ 729,476</b>	<b>\$ 829,476</b>	<b>\$ 830,372</b>	70.08%	0% increase
<b>580530</b>	<b>406 Road Improvement Account</b>	\$25,000.00	\$25,000.00	\$100,000.00	2.11%	Add to Capital improvement fund for Roads.
<b>Total Direct Costs</b>		<b>\$754,476.00</b>	<b>\$854,476.00</b>	<b>\$930,372.00</b>		
	<b>Inter Government Charges (IGC)</b>					Department of Management and Budget sets the IGC's
600430	IGC-Rev Mgmt-Cash Receipts		43.00	43.00		
601420	IGC Resource Management Admin	\$55,000.00	\$55,000.00	\$55,000.00		
601880	IGC SAP Captial Recovery	\$2,379.00	\$2,379.00	\$2,379.00		

2021 Girdwood Public Works Budget  
GBOS Regular Meeting

601890	IGC SAP Support Center	\$5,302.00	\$4,989.00	\$4,989.00		
601900	IGC-OECD GIS Licensing		\$404.00	\$404.00		
605530	General Liability	\$3,064.00	\$976.00	\$976.00		
605540	Workers Compensation	\$5,081.00	\$5,892.00	\$5,892.00		
<b>6000</b>	<b>IGC Total</b>	<b>\$70,826.00</b>	<b>\$69,683.00</b>	<b>\$69,683.00</b>	5.89%	0% increase
	<b>Subtotals</b>	<b>\$ 1,086,842</b>	<b>\$ 1,189,608</b>	<b>\$ 1,271,248</b>		
9000	Revenues	\$ 6,000	\$ 6,000	\$ 6,000		Community Center Rentals income
	<b>Total Cost</b>	<b>\$ 1,080,842</b>	<b>\$ 1,183,608</b>	<b>\$ 1,265,248</b>	100.51%	
	<b>Difference from 2020 to 2021 Budget</b>			<b>\$ 81,640</b>		
	<b>Mill Rate estimate (Based on 2020</b>					
	<b>Assessments)</b>			<b>2.04</b>		

Girdwood Parks and Recreation  
2021 GBOS August Regular

		2020 Line Item Totals		2021 Detail	2021 Line Item Totals		2022 Detail	2021 comments
	<b>Labor</b>	<b>\$20,944.00</b>	12.21%		<b>\$23,766.10</b>	14.09%		
501010	Seasonal Park Caretaker			\$18,814.00			\$21,636.10	1.5% increase if the current employee returns
501040	Annual Leave			\$589.00			\$589.00	
501105	FICA/Medicare Taxes			\$1,502.00			\$1,502.00	Part-time position, 20 hours a week
501130	Unemployment Insurance			\$39.00			\$39.00	
	<b>Labor Total</b>	<b>\$20,944.00</b>		<b>\$20,944.00</b>			<b>\$23,766.10</b>	
<b>511000</b>	<b>Operating Supplies</b>	<b>\$29,500.00</b>	17.20%		<b>\$38,678.00</b>	22.93%		
	Campground			\$1,000.00			\$2,000.00	Campsite Maintenance
	Maintenance Supplies						\$2,000.00	Trash bags, mutt mitts
	Park Improvements			\$3,000.00			\$5,000.00	Gravel, Paint, Hardware, Power washer
	Skate Park			\$3,000.00			\$3,000.00	rebuild ramps.
	Hand Tram			\$3,000.00			\$500.00	General maintenance to keep terminals safe
	Ball Field			\$5,000.00			\$5,000.00	Infield dirt, Areate and reseed field, general repairs
	Tree Removal			\$4,000.00			\$4,000.00	Migate hazardous trees
	Disc Golf			\$500.00			\$1,000.00	Weed wacking, general maintenace
	Trails- Materials			\$3,000.00			\$5,000.00	Improved signage and materials to build new bridges/drainages/trend
	Trails- Winter grooming equipment			\$2,000.00			\$5,000.00	Grooming Maintenance (parts, tools)
	Maintenance Tools			\$1,000.00			\$1,178.00	Screws, drill set, hand saws, misc. tools and parts
	Soccer Field Reseed			\$4,000.00			\$5,000.00	Areate and reseed 50,750 square feet
<b>511170</b>	<b>Fuel</b>	<b>\$3,000.00</b>	1.75%	\$3,000.00	<b>\$3,000.00</b>	1.78%	\$3,000.00	trails grooming and power maintenance equipment
<b>511380</b>	<b>Repair &amp; Maint Supplies</b>	<b>\$5,500.00</b>	3.21%		<b>\$5,500.00</b>	3.26%		
	Playground improvements			\$5,000.00			\$5,000.00	Estimated repairs following assessment of the playground
	Beautification			\$500.00			\$500.00	Soil, fertizler, stakes, gloves
<b>530360</b>	<b>Repair &amp; Maint Contracted</b>	<b>\$6,600.00</b>	3.85%		<b>\$6,600.00</b>	3.91%		
	Window cleaning Contract			\$600.00			\$600.00	facility windows
	Turf & Trash Contract			\$6,000.00			\$6,000.00	Lawn maintenance, seeding and fertizlier
<b>540060</b>	<b>Participant Support</b>	<b>\$500.00</b>	0.29%	\$500.00	<b>\$500.00</b>	0.30%	\$500.00	Supplies for volunteer efforts
<b>540100</b>	<b>Donation to Non-proftj Org</b>	<b>\$60,000.00</b>	34.99%		<b>\$60,000.00</b>	35.57%		
	FVCS Funding			\$25,000.00			\$25,000.00	Partnership Funding to FVCS to assist in providing recreation programs for the Girdwood service area
	<b>Grants</b>			\$35,000.00			\$35,000.00	Annual amount for Non-profit grants. Total amount requested for 2021 is \$39820.00
	GBOS Grant: KEUL							
	GBOS Grant: Girdwood Art Institute							
	GBOS Grant: Little Bears							
	GBOS Grant: Challenge AK							

Girdwood Parks and Recreation  
2021 GBOS August Regular

		2020 Line Item Totals		2021 Detail	2021 Line Item Totals		2022 Detail	2021 comments
	GBOS Grant: Glacier Valley Transit							
<b>540150</b>	<b>Advertising</b>	<b>\$1,000.00</b>	0.58%	\$1,000.00	<b>\$1,000.00</b>	0.59%	\$1,000.00	maps, signs, grant ads, Milepost ad etc
<b>540640</b>	<b>Contractual Service to Others</b>	<b>\$45,000.00</b>	26.24%		<b>\$33,000.00</b>	19.56%		
	Invasive Weeds Work			\$5,000.00			\$5,000.00	may be used to leverage RAC grant funding
	Porta Potties			\$8,000.00			\$9,000.00	
	4 Weeks Trail Work with SCA			\$32,000.00			\$19,000.00	Trail only work 2 weeks this year instead for a crew of 6 SCA
<b>550080</b>	<b>Public Utility Services</b>	<b>\$20,000.00</b>	11.66%	\$20,000.00	<b>\$20,000.00</b>	11.86%	\$20,000.00	Enstar, dumpsters, Chugach
<b>560010</b>	<b>Insurance</b>	<b>\$400.00</b>	0.23%	\$400.00	<b>\$400.00</b>	0.24%	\$400.00	Volunteer coverage
	<b>Non-Labor Total</b>	<b>\$171,500.00</b>	40.45%	<b>\$171,500.00</b>	<b>\$168,678.00</b>	39.78%	<b>\$168,678.00</b>	
<b>3900</b>	<b>Contributions to Others</b>							
<b>3901</b>	<b>Girdwood Parks Capital Improvement fund</b>	<b>\$150,000.00</b>	35.38%	<b>\$150,000.00</b>	<b>\$150,000.00</b>	35.38%	<b>\$150,000.00</b>	Add to Parks captial improvement fund
	<b>Total Non-labor Cost</b>	<b>\$321,500.00</b>	75.83%	<b>\$321,500.00</b>	<b>\$318,678.00</b>	75.16%	<b>\$318,678.00</b>	
	<b>Inter Government Charges (IGC)</b>							Department of Management and Budget sets the IGC's
600320	IGC Purchasing services	\$5,925.00		\$5,925.00	\$5,925.00		\$5,925.00	
600360	IGC Payroll	\$0.00		\$0.00	\$0.00		\$0.00	
600370	IGC Accounts Payable	\$1,455.00		\$1,455.00	\$1,455.00		\$1,455.00	
600460	IGC Rev Mgmt-Cash Receipts	\$43.00		\$43.00	\$43.00		\$43.00	
601010	IGC Facilities - Girdwood	\$6,424.00		\$6,424.00	\$6,424.00		\$6,424.00	
601040	IGC Facilities - Areawide	\$53,506.00		\$53,506.00	\$53,506.00		\$53,506.00	
601880	SAP Captial recovery	\$3,289.00		\$3,289.00	\$3,289.00		\$3,289.00	
601890	SAP Support Center IGC	\$6,897.00		\$6,897.00	\$6,897.00		\$6,897.00	
605023	IGC Horticulture	\$3,998.00		\$3,998.00	\$3,998.00		\$3,998.00	
605023	IGC General Liability	\$586.00		\$586.00	\$586.00		\$586.00	
605540	IGC Workers Compensation	\$407.00		\$407.00	\$407.00		\$407.00	
<b>6000</b>	<b>IGC Total</b>	<b>\$82,530.00</b>	19.47%	<b>\$82,530.00</b>	<b>\$82,530.00</b>	19.47%	<b>\$82,530.00</b>	
	Subtotal	<b>\$424,974.00</b>		\$424,974.00	<b>\$424,974.10</b>		\$424,974.10	
9000	Revenues	<b>\$1,000.00</b>		\$1,000.00	<b>\$1,000.00</b>		\$1,000.00	
	<b>Balance</b>	<b>\$423,974.00</b>		<b>\$423,974.00</b>	<b>\$423,974.10</b>		<b>\$423,974.10</b>	
9								
	<b>Difference from 2021 to 2022 Budget</b>	<b>\$</b>		<b>0</b>				
	<b>Mill Rate estimate (Based on 2020 Assessments)</b>			<b>0.68</b>				



**Girdwood Police service**  
 GBOS 2020  
 2021 GBOS August Regular

		2020	2021	2022	% of the Budget	2022 Comments
	<b>Non-Labor</b>					
530380	Whittier Police contract	675,000.00	675,000.00	675,000.00		
530380	CPI increase					Determine at 1st quarter revisions
540280	Rental of ACS building	6,000.00	6,000.00	6,000.00		Substation rental
540640	Car Towing and misc police items	10,000.00	10,000.00	10,000.00		Towing cars, Wildlife disposal, signs, PSA's
	<b>Non-Labor Operating Total</b>	<b>\$ 691,000</b>	<b>\$ 691,000</b>	<b>\$ 691,000</b>	99.94%	
	<b>IGC's</b>					
	IGC OEO - Contract Compliance	\$ 11	\$ -	\$ -		
	IGC Purchasing Services	\$ 264	\$ 394	\$ 394		
	IGC Accounts Payable	\$ 22	\$ 25	\$ 25		
	<b>IGC's Total</b>	<b>\$ 297</b>	<b>\$ 419</b>	<b>\$ 419</b>	0.06%	
	<b>Direct Cost Grand Total</b>	<b>\$ 691,297</b>	<b>\$ 691,419</b>	<b>\$ 691,419</b>	100.00%	
	2019 to 2020 Difference	\$ -				
	2020 approved to 2020 1st qtr	\$ -				
	<b>Mill Rate estimate (Based on 2019 Assessments)</b>	1.11				

**Girdwood Captial Funds 406100 to 406900**

**Notes**

<b>Department: Fire</b>		
Fund	Amounts Available	2021 Contribution have not been applied
Undesignagted Captial Fund FG00014	\$359,691.00	
<b>Total</b>	<b>\$359,691.00</b>	
<b>Department: Girdwood P&amp;R</b>		
Fund	Amounts Available	2021 Contribution have not been applied
Undesignagted Captial Fund	\$523,333.65	
Girdwood Community Room Fund GR14003	\$74,000.00	
Girdwood Pederstrain Flasher Project GR14002	\$63,114.35	Total Project cost = \$283,113.65 Remaining funds are encumbered
<b>Total</b>	<b>\$660,448.00</b>	
<b>Department: Street Maintenance</b>		
Fund	Amounts Available	2021 Contribution have not been applied
Undesignagted Captial Fund PF 000015	\$246,971.22	\$318,643.82 encumbered for the Arlberg Repave project
Girdwood Undesignated PW14015	\$16,597.62	
Girdwood Roads and Drainage PW14004	\$63,114.89	
<b>Total</b>	<b>\$326,683.73</b>	
<b>Department: Cemetery</b>		
Fund	Amounts	
Cemetery Pre-Development fund	\$2,365.72	
<b>Total</b>	<b>\$2,365.72</b>	

# Girdwood Service Area Capital Projects

Division	Project	Estimated Cost	Notes	Status
<b>Parks &amp; Rec</b>	Little Bears building replacement	\$2m	The existing facility in great need of replacement. The current location is the most ideal for a day care facility because of the proximity to the playground and the main civic area of Girdwood.	No update Pending
	Pedestrian Flasher Cross Walk light	\$150-200K	Design and Construction docs completed Need to figure out strategy on how to bid the project and what the community is willing to spend to complete the entire project or just a portion.	Completed
	Engineered Design/Build package Glacier Creek Bridge At Winner Creek Trail	\$100k to 200k	Provide a year round, sustainable bridge crossing of Glacier Creek at Winner creek trail. Look for funding partnerships with USFS, Grant funders and other to complete the task. Complete Design package with estimates will be the first step.	2020
	Build Glacier Creek Bridge at Winner Creek Trail	\$1m to 1.2m	Build new bridge to provide a year round connection for Winner Creek Trail. Seek funding partnerships with USFS, Grant funders, private donation, fundraising, etc.	Pending Working with USFS to secure Great American Outdoor funding

Master Plan for Alyeska Play Field, Parking lot and Conex Storage	\$100k to \$150	The master plan would develop the schematic plan from community and staff feedback to make this work. This would guide the design and eventually construction plans for the new build out.	Recommend funding 2021/22
Redevelopment of the Alyeska Playfield area	\$800k to \$1.5m	Problems to resolve: Poor Field drainage, Make the area useful as year-round recreation facility, pocket playground, improve parking availability and flow	To proceed following Master Plan development
Dog Park/Trailhead parking	unkown	Build a dog park at the end of Kaolius road , which would include parking for the Lower Iditarod trailhead	2022/2023 project Needs more details
Master Plan for Girdwood Park (aka Forest Fair Park)	\$100k to \$150 k	A master plan is needed for future development and management of Girdwood Park	Recommend funding after completion of Alyeska Playing Field Park
Lions Club park -New Pavilion	\$65 to 75k	Girdwood lions club has requested to explore a pavilion for their park. They'd like a simple pavilion that could hold six picnic tables. Grants would be seeked for building and GVSA funds design/cost estimating work.	Recommend funding 2021/22
Fish Passage Culverts on Alyeska Creek at Davos and Mt. Hood and on Moose Meadows creek at Lake Tahoe	\$800 to 900	These culverts are in need fo replacement and if replaced then need to be built to fish passage standards.	Goal is to accomplish these culvert replacemnet through our annual maintneance funding contract with Western

<b><u>Street Maintenance</u></b>	Power to Girdwood Service Area Lot in Industrial Park	\$20 to 25k	Power is needed at this lot to keep equipment warm in the winter and provide lighting for winter operations. GBOS has approved funding but progress has stalled as the parcel needs to be surveyed to establish boundary's between leasee's.	HLB working on surveying the parcel to divid it up between current lease holders.
	Storage Garage @ Road Maintenance Lot	\$1m	This would necessary building in the future if the current and only storage location is not usable at Glacier city hall (GCH). GCH is aging out and has very limited use.	Future planning
	Repave Arlberg road	Unkown at this time	The road needs to be grinded and repaved. Will work on a cost estimate iin the winter of 2019. The section for repavement is from the Alyeska Highway intersection to the Northface intersection where the extension section begins.	Completed Summer 2021
	Covered Sand Storage	\$300k	Install a Coverall domed tent over the sand storage area. This will provide better protection of our the winter traction sand from freezing during the winter when needed most.	Fund in 2022/2023
	Build a geneal savings for street & drainage capital needs	\$1m	Girdwood Sevice area should try to maintain a minium of \$1m of available funds to keep up with maintaining its infrastructure needs.	Ongoing

<b><u>Fire</u></b>	Utility 41 Replacement	\$75k	Replacment of the initial response Suburban vehicle. This vehicle gets the most use and is meeting its end of life in this role	Fund in 2022
	Engine 41	\$900k	Engine 41 is at end of life and needs to be replaced. Funding for this would come from the CIP and use of short term loan paid back over 5 to 7 years.	Fund in 2021
	Hose Replacement	\$30k to \$32k	Both GFD and AFD have discovered 30-40% of the hose supply has delaminated during 2021 annual hose testing and has been placed out of service, since delamination is a condemnation criteria per NFPA. GFD additionally annually loses a percentage of hose to annual hose testing failure.	Fund in 2021
<b><u>Police</u></b>	No Capital purchaes at this time			

**Municipality of Anchorage  
Fund 106 Girdwood Valley SA  
Fund Balance Report  
As of June 24, 2021**

<b>Unaudited</b> Fund Balance as of <b>12/31/20</b> before set asides	\$ 1,163,882
8.25% Bond Rating Designation	\$ (252,793)
Board of Supervisors Working Capital Reserve	\$ (612,833)
Fund Balance after set asides	<u>\$ 298,256</u>
Fund Balance - First Quarter Budget Revisions	\$ -
Appropriations:	
	<hr/>
<b>Unaudited</b> available Fund Balance after set aside designations	<u><u>\$ 298,256</u></u>