

Mill Levy by Tax District - 2026 based on AO 2026-43 as Amended for GG and AO 2026-44 for ASD

	101 103 107	131 104	151 152	161 162	163	110	141 105	106	118, 119, 121, 122, 149	Levy w/o ERSL, & LRSAs	129 Eagle River Street Lights Service Areas	Various Limited Road Service Areas	Levy w/o ASD	School District (ASD)	Total Levy	Tax District	
	Tax District	Area wide	Fire	Police	Parks & Rec	Anch Bld Safety	CASA	Roads & Drainage	Girdwood Valley Levy Service Areas	Various Rural Road Service Areas	Levy w/o ERSL, & LRSAs	Eagle River Street Lights Service Areas	Various Limited Road Service Areas	Levy w/o ASD	School District (ASD)	Total Levy	Tax District
City/Anchorage	1	0.42	2.27	3.64	0.67	-	0.01	2.24	-	-	9.25	-	-	9.25	6.32	15.57	1
Hillside	2	0.42	2.27	3.64	0.67	-	0.01	-	-	-	7.01	-	-	7.01	6.32	13.33	2
Spennard	3	0.42	2.27	3.64	0.67	-	0.01	2.24	-	-	9.25	-	-	9.25	6.32	15.57	3
Girdwood Valley	4	0.42	-	-	-	-	-	5.34	-	-	5.76	-	-	5.76	6.32	12.08	4
Glen Alps SA w/o Fire	5	0.42	-	3.64	-	-	0.01	2.75	-	-	6.82	-	-	6.82	6.32	13.14	5
Spennard w/o Building Safety	8	0.42	2.27	3.64	0.67	-	0.01	2.24	-	-	9.25	-	-	9.25	6.32	15.57	8
Stuckagain Heights w/o Parks & Rec	9	0.42	2.27	3.64	-	-	0.01	-	-	-	6.34	-	1.25	7.59	6.32	13.91	9
Eagle River	10	0.42	2.27	3.64	1.01	-	-	-	2.10	-	9.44	-	-	9.44	6.32	15.76	10
Municipal Landfill w/o ERPRSA	11	0.42	2.27	3.64	-	-	-	-	-	-	6.33	-	-	6.33	6.32	12.65	11
Canyon Road (Glen Alps SA)	12	0.42	2.27	3.64	0.67	-	0.01	2.75	-	-	9.76	-	-	9.76	6.32	16.08	12
Muni/Outside Bowl w/o APD (w Turnagain Arm Police)	15	0.42	-	0.16	-	-	-	-	-	-	0.58	-	-	0.58	6.32	6.90	15
Muni/Outside Bowl with Police	16	0.42	-	3.64	-	-	-	-	-	-	4.06	-	-	4.06	6.32	10.38	16
Upper O'Malley LRSAs	19	0.42	2.27	3.64	0.67	-	0.01	-	-	-	7.01	-	2.00	9.01	6.32	15.33	19
Talus West LRSAs	20	0.42	2.27	3.64	0.67	-	0.01	-	-	-	7.01	-	0.34	7.35	6.32	13.67	20
Rabbit Ck View/Rabbit Ck Hts LRSAs w/ APRSA	21	0.42	2.27	3.64	0.67	-	0.01	-	-	-	7.01	-	2.50	9.51	6.32	15.83	21
Chugiak Fire Service Area	22	0.42	1.00	3.64	1.01	-	-	-	2.10	-	8.17	-	-	8.17	6.32	14.49	22
Rabbit Ck View/Rabbit Ck Hts LRSAs w/o APRSA	23	0.42	2.27	3.64	-	-	0.01	-	-	-	6.34	-	2.50	8.84	6.32	15.16	23
Birch Tree/Elmore LRSAs	28	0.42	2.27	3.64	0.67	-	0.01	-	-	-	7.01	-	1.50	8.51	6.32	14.83	28
Eagle River Valley RRSAs w/o Fire	30	0.42	-	3.64	1.01	-	-	-	2.10	-	7.17	-	-	7.17	6.32	13.49	30
South Goldenview Area RRSAs	31	0.42	2.27	3.64	0.67	-	0.01	-	1.80	-	8.81	-	-	8.81	6.32	15.13	31
Section 6/Campbell Airstrip LRSAs	32	0.42	2.27	3.64	0.67	-	0.01	-	-	-	7.01	-	1.25	8.26	6.32	14.58	32
Skyranch Estates LRSAs	33	0.42	2.27	3.64	0.67	-	0.01	-	-	-	7.01	-	1.30	8.31	6.32	14.63	33
Vault-Vue Estates LRSAs	34	0.42	2.27	3.64	0.67	-	0.01	-	-	-	7.01	-	1.40	8.41	6.32	14.73	34
Mountain Park Estates LRSAs	35	0.42	2.27	3.64	0.67	-	0.01	-	-	-	7.01	-	1.00	8.01	6.32	14.33	35
SRW Homeowners LRSAs	36	0.42	2.27	3.64	0.67	-	0.01	-	-	-	7.01	-	1.50	8.51	6.32	14.83	36
Mountain Park/Robin Hill RRSAs	37	0.42	2.27	3.64	0.67	-	0.01	-	1.30	-	8.31	-	-	8.31	6.32	14.63	37
Raven Woods/Bubbling Brook LRSAs	40	0.42	2.27	3.64	0.67	-	0.01	-	-	-	7.01	-	1.50	8.51	6.32	14.83	40
Upper Grover LRSAs	41	0.42	2.27	3.64	0.67	-	0.01	-	-	-	7.01	-	1.00	8.01	6.32	14.33	41
View Point	42	0.42	-	3.64	-	-	0.01	2.24	-	-	6.31	-	-	6.31	6.32	12.63	42
Bear Valley LRSAs	43	0.42	2.27	3.64	-	-	0.01	-	-	-	6.34	-	1.50	7.84	6.32	14.16	43
Villages Scenic Parkway LRSAs	44	0.42	2.27	3.64	0.67	-	0.01	-	-	-	7.01	-	1.00	8.01	6.32	14.33	44
Sequoia Estates LRSAs	45	0.42	2.27	3.64	0.67	-	0.01	-	-	-	7.01	-	1.50	8.51	6.32	14.83	45
Eaglewood Contributing RSA	46	0.42	2.27	3.64	1.01	-	-	-	0.42	-	7.76	-	-	7.76	6.32	14.08	46
Gateway Contributing RSA	47	0.42	-	3.64	1.01	-	-	-	0.32	-	5.39	-	-	5.39	6.32	11.71	47
Paradise Valley South LRSAs	48	0.42	2.27	3.64	0.67	-	0.01	-	-	-	7.01	-	1.00	8.01	6.32	14.33	48
ER Street Lights SA w/ Anchorage Fire	50	0.42	2.27	3.64	1.01	-	-	-	2.10	-	9.44	0.20	-	9.64	6.32	15.96	50
ER Street Lights SA w/ Chugiak Fire	51	0.42	1.00	3.64	1.01	-	-	-	2.10	-	8.17	0.20	-	8.37	6.32	14.69	51
Rockhill LRSAs	52	0.42	2.27	3.64	0.67	-	0.01	-	-	-	7.01	-	1.50	8.51	6.32	14.83	52
Totem LRSAs	53	0.42	2.27	3.64	0.67	-	0.01	-	-	-	7.01	-	1.00	8.01	6.32	14.33	53
Lakehill LRSAs	54	0.42	2.27	3.64	0.67	-	0.01	-	-	-	7.01	-	1.50	8.51	6.32	14.83	54
South Goldenview RRSAs w/o Fire	55	0.42	-	3.64	-	-	0.01	-	1.80	-	5.87	-	-	5.87	6.32	12.19	55
Bear Valley LRSAs w/o Fire	56	0.42	-	3.64	-	-	0.01	-	-	-	4.07	-	-	4.07	6.32	11.89	56
Homestead LRSAs	57	0.42	2.27	3.64	0.67	-	0.01	-	-	-	7.01	-	1.30	8.31	6.32	14.63	57
Eagle River Valley RRSAs w/ ERSL w/o Fire	58	0.42	-	3.64	1.01	-	-	-	2.10	-	7.17	0.20	-	7.37	6.32	13.69	58
Rabbit Ck View/Rabbit Ck Hts LRSAs w/o APRSA w/o Fire	59	0.42	-	3.64	-	-	0.01	-	-	-	4.07	-	2.50	6.57	6.32	12.89	59
Muni/Outside Bowl with Police and CASA	60	0.42	-	3.64	-	-	0.01	-	-	-	4.07	-	-	4.07	6.32	10.39	60

Note: District 6 was subsumed to District 18; Districts 14 & 18 were subsumed to District 3. District 7 was subsumed to District 2.
 District 11 is the Anchorage Landfill. District 36 is new from 2005. April 6, 2010. Mt. Park/Robin Hill LRSAs voted to become a RRSAs (District 37).
 District 57 was created in 2014 for new Homestead LRSAs.
 District 58 was created in 2016 for Eagle River Valley with Eagle River Street Light Service but without Fire Service.
 District 59 was created in 2023 for Rabbit Ck View/Rabbit Ck Hts LRSAs without Anchorage Parks and without Anchorage Fire
 District 60 was created in 2024 for Chugach State Park Access Service Area (CASA)

**2026 Girdwood Property Tax Structure for all Municipal Services
(Tax District 4)**

Based on an example house with an Assessed Value of \$1,229,500 and
Taxable value of \$1,154,500 from the owner-occupant exemption/credit

2026 Tax Due		\$14,852.36	
Residential Exemption		\$906.00	
Total Due		\$13,946.36	
Tax Type	Percentage of property tax	Mill Rate	Distribution
Area Wide	3.50%	0.42	484.89
Anchorage School District	52.30%	6.32	7296.44
Girdwood Service Area Services	44.20%	5.34	6165.03
Total Girdwood Property Tax	100.00%	12.08	13946.36

**2026 Girdwood Valley Service Area Department Cost Breakdown
(example per \$1,154,500 home assessed value)**

Girdwood Service Area Tax Breakdown	Percentage of property tax	2026 Budget Totals	Mill Rate	2026 GVSA Distribution
Street Maintenance	33.8%	\$1,913,148.00	1.820	\$4,713.96
Fire	35.1%	\$1,985,067.00	1.889	\$4,895.17
Police	16.2%	\$913,625.00	0.869	\$2,259.23
Housing and Economic Development	1.8%	\$100,000.00	0.095	\$251.03
Parks and Recreations	15.4%	\$869,560.00	0.827	\$2,147.74
Program generated revenues	-2.3%	-\$128,333.00	-0.122	-\$320.77
Total	100.00%	\$5,653,067.00	5.379	\$13,946.36

2027 Estimated GVSA Mill Rate

2027 Mill rates estimate based on 2026 assessments
(example per \$1,154,500 home assessed value)

Girdwood Service Area Tax Breakdown	Percentage of property tax	Proposed Budget Totals	Mill Rate	2027GVSA Distribution
Street Maintenance	33.8%	\$1,913,148.00	1.820	\$4,713.96
Fire	35.1%	\$1,985,067.00	1.889	\$4,895.17
Police	16.2%	\$913,625.00	0.869	\$2,259.23
Housing and Economic Development	1.8%	\$100,000.00	0.095	\$251.03
Parks and Recreations	15.4%	\$869,560.00	0.827	\$2,147.74
Program generated revenues	-2.3%	-\$128,333.00	-0.122	-\$320.77
Total	100.00%	\$5,653,067.00	5.379	\$13,946.36

* 1 mill = \$100.00 per \$100k property of value
*Taxes to be Collected in SA _____ x 1,000 = Mill Rate
Service Area Assessed Value

*Program Generated revenues (gained interest) and Final 2025 property valuations can lower the Mill rate

What do Property Taxes Pay for?

<p>Area Wide Services</p>	<p align="center">* Emergency Medical Services (EMS), Libraries, Animal Control, Street Signage & Striping, Treasury, Legal, Administration, Seward Highway Policing, Land Use & Right of Way enforcement, Cemetery Operations, Public Bus system (including grant to GVT)</p> <p>* These services are paid by all property taxpayers equally & provided throughout the entire Municipality</p> <p>*In certain years, non-property tax strong revenues (i.e., fuel tax, tobacco tax, bed tax) produce enough funds that it can give a rebate back to property taxpayers</p>
<p>Anchorage School District Services:</p>	<p align="center">*K-12 Primary and Secondary Education and associated services</p> <p>*ASD services are paid by all property tax payers equally and provided throughout the entire Municipality</p>
<p>Girdwood Valley Service Area (GVSA):</p>	<p align="center">*Police, Fire, Parks & Rec and Street Maintenance</p> <p>*Girdwood Services are paid only by Girdwood Property tax payers and these funds collected are only used for Girdwood Services listed above</p>

How do we compare?

<p>Girdwood's Tax District 4 as compared to other Muni Tax Districts</p>	<p>*In 2026, Girdwood has the 6th lowest Mill Levy overall compared to all tax districts.</p> <p>*Girdwood has the lowest Mill levy compared to other tax districts with similar government services. (Fire, police, parks, & road maintenance)</p> <p>* Reference the 2026 approved Mill Levy Chart attached</p>
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Girdwood Fire Rescue Replacement Schedule

Mileage as of 6/15/26

Fire Service Area	Miles	Year	Replacement Schedule	Replacement	
				Cost 2026	Comment
Engine 41	49969	1999	20 year	\$1,250,000	Arriving Summer 2026
Rescue 42	14223	2017	20 year	\$150,000	
Brush 41	48525	2006	20 year	\$150,000	MOA grant funding needed
Tender 41	21157	2004	20-25 year	\$750,000	
Tender 42	12905	2009	20-25 year	\$750,000	
Tender 43	51090	1993	20-25 year	\$750,000	not recommended for replacement
Utility 41	13971	2023	135,000 miles/10 years	\$100,000	SEMT Funded
Chief 41	103,360	2009	135,000 miles/10 years	\$100,000	engine replaced
Chief 42/EMS Supply	18,000	2023	135,000 miles/10 years	\$100,000	SEMT Funded
Areawide Apparatus					
Rescue 41 with Girdwood extrication equipment	4785	2024	20 year	\$1,250,000	Areawide Bond
Medic 41 with refurb box	15715	2023	130,000 miles	\$260,000	Areawide Bond
Medic 42 with refurb box	14893	2023	130,000 miles	\$260,000	Areawide Bond

AFD light vehicles fleet replaced in 2024

AC Mendive,

Per our last conversation, here is a tentative replacement schedule for Girdwood. I appreciate your review with Chief Scott.

A few key points:

- We do not need 3 water tenders as we do not have the staffing to support 3 rolling water tenders. My understanding is that the 3 water tenders is for ISO rating. I do not think they roll enough to have 3.
- The community would be better served by a small European sized apparatus with a ladder to support the current and planned development. This would also reduce the need for Truck 12 to travel on the Seward Hwy south of Girdwood.
- Community wide sprinkler ordinance adoption or extension of water to the other half of the community would reduce the need for a tender to 1.

Girdwood Housing and Economic Fund
GBOS Final

	Non-Labor	2025	2026	Proposed 2027	2027Comments
510900	Housing & Economic Contractual Other		100000	100000	
	STR regulation support				
	Overhead / IGC	3000			
	3rd party contract	39600			
	Planning	0			
	Pre-development work	75000			
Revenue	STR permit fees (370 @ \$100)				
	Direct Cost Total	117,600.00	100,000.00	100,000.00	
	Mill rate estimate	0.102			
	Difference from Current 2026 to Proposed 2027	0.00			

2026 Girdwood Street Maintenance Budget - GBOS WS #1

		2025	2026	2027	% of the Budget	2027 comments
1000	Personnel Services					
501010	Straight Time Labor	184,831.00	202,378.00	202,378.00		3% Cost of living increase
501040	Annual Leave	2,910.00	3,147.00	3,147.00		
501080	Retirement	39,631.00	43,492.00	43,492.00		
501090	Life Insurance	82.00	82.00	82.00		
501100	Medical/Dental	55,332.00	60,816.00	60,816.00		
501105	FICA/Medicare Taxes	13,781.00	15,124.00	15,124.00		
501115	Employee Assistance	48.00	48.00	48.00		
501130	Unemployment Insurance	360.00	395.00	395.00		
501140	Long Term Disability	414.00	455.00	455.00		
	Labor Total	\$297,389.00	\$325,937.00	\$325,937.00	18.41%	
2000	Non-Labor					
511010	Operating	1000.00	1000.00	1000.00		Resupply General Office Supplies
	Office Supplies	2,000.00	2,000.00	2,000.00		
511170	Fuel	3,000.00	3,000.00	3,000.00		MOA Work truck
511380	Repair and Maintenance Supples	80,000.00	100,000.00	100,000.00		Road Maintenance Supplies (i.e. Salt, Sand, culverts, RAP)
530360	Repair and Maintenance Contracted	32,000.00	132,000.00	132,000.00		Street light maintenance and Catchbasin cleaning, additional thaw services
540150	Advertising					
540170	Communication	0.00	0.00	0.00		Phones
540260	Computer SW License					
540300	Fleet Rental	12,503.00	21,318.00	21,318.00		MOA Work Trucks
540640	Contractual Svcs	700,000.00	795,858.00	795,858.00		Rebid the contract in 2026 and expect a price increase on hourly use of equipment
550010	Public Utility Services	40,000.00	40,000.00	40,000.00		CEA - Street lights, electric at Maintenance Yard
	Non-Labor Total	\$ 870,503	\$ 1,095,176	\$ 1,095,176	53.88%	
580530	Contribution to Captial	\$ 350,000	\$ 400,000	\$ 400,000	21.66%	
	Total Direct Costs	\$ 1,517,892	\$ 1,821,113	\$ 1,821,113		
	Inter Government Charges (IGC)					Department of Management and Budget sets the IGC's

2026 Girdwood Street Maintenance Budget - GBOS WS #1

600050	IGC Ombudsmen				
601420	IGC Resource Management Admin	\$55,000.00	\$55,000.00	\$55,000.00	
601880	IGC SAP Captial Recovery	\$2,379.00	\$2,379.00	\$2,379.00	
601890	IGC SAP Support Center	\$4,324.00	\$4,286.00	\$4,286.00	
601900	IGC-OECD GIS Licensing	\$208.00	\$184.00	\$184.00	
605530	General Liability	\$26,968.00	\$26,355.00	\$26,355.00	
605540	Workers Compensation	\$8,961.00	\$9,631.00	\$9,631.00	
6000	IGC Total	\$97,840.00	\$97,835.00	\$97,835.00	6.07%
	Subtotals	\$ 1,615,732	\$ 1,918,948	\$ 1,918,948	100.01%
9000	Revenues	\$ 3,000	\$ 5,800	\$ 5,800	
	Total Cost	\$ 1,612,732	\$ 1,913,148	\$ 1,913,148	
	Difference from 2026 to 2027 Budget	\$ -			
	Mill Rate Estimate	1.94			

Girdwood Parks and Recreation

2025 Draft Budget

WS #1

		2026 Line Item Totals		2026 Detail	2027 Line Item Totals		2027 Detail	2027 comments
	Labor	\$57,954.00	29.07%		\$57,954.00	29.07%		
501010	Seasonal Park Caretaker			\$52,290.00			\$52,290.00	2 Parks Caretake II seasonal positions
501040	Annual Leave			\$1,566.00			\$1,566.00	
501105	FICA/Medicare Taxes			\$3,994.00			\$3,994.00	
501130	Unemployment Insurance			\$104.00			\$104.00	
	Labor Total			\$57,954.00			\$57,954.00	
511000	Operating Supplies	\$33,843.00	16.98%		\$33,843.00	16.98%		
	Campground			\$500.00			\$500.00	Campsite Maintenance
	Maintenance Supplies			\$2,000.00			\$2,000.00	Trash bags, mutt mitts
	Park Improvements			\$5,000.00			\$5,000.00	Gravel, Paint, Hardware, Power washer
	Skate Park			\$4,000.00			\$4,000.00	rebuild ramps.
	Hand Tram			\$0.00			\$0.00	General maintenance to keep terminals safe
	Tennis Courts			\$2,000.00			\$2,000.00	Surface repair & maintenance
	Ball Field			\$4,165.00			\$4,165.00	Infield dirt, Aerate and reseed field, general repairs
	Tree Removal			\$2,000.00			\$2,000.00	Mitigate hazardous trees
	Disc Golf			\$1,000.00			\$1,000.00	Weed wacking, general maintenance
	Trails- Materials			\$3,000.00			\$3,000.00	Improved signage and materials to build new bridges/drainages/trend
	Trails- Winter grooming equipment			\$4,000.00			\$4,000.00	Grooming Maintenance (parts, tools)
	Maintenance Tools			\$1,178.00			\$1,178.00	Screws, drill set, hand saws, misc. tools and parts
	Soccer Field Reseed			\$5,000.00			\$5,000.00	Aerate and reseed 50,750 square feet
511170	Fuel	\$3,000.00	1.50%	\$3,000.00	\$3,000.00	1.50%	\$3,000.00	trails grooming and power maintenance equipment
511380	Repair & Maint Supplies	\$4,500.00	2.26%		\$4,500.00	2.26%		
	Playground improvements			\$4,000.00			\$4,000.00	Estimated repairs following assessment of the playground
	Beautification			\$500.00			\$500.00	Soil, fertilizer, stakes, gloves
530360	Repair & Maint Contracted	\$34,100.00	17.11%		\$34,100.00	17.11%		
	Window cleaning Contract			\$600.00			\$600.00	facility windows
	Turf & Trash Contract, Contractor support			\$33,500.00			\$33,500.00	Lawn maintenance, seeding and fertilizer
540060	Participant Support	\$500.00	0.25%	\$500.00	\$500.00	0.25%	\$500.00	Supplies for volunteer efforts
540100	Donation to Non-profit Org	\$65,000.00	32.61%		\$65,000.00	32.61%		

Girdwood Parks and Recreation

2025 Draft Budget

WS #1

		2026 Line Item Totals		2026 Detail	2027 Line Item Totals		2027 Detail	2027 comments
	FVCS Funding			\$25,000.00			\$25,000.00	Partnership Funding to FVCS to assist in providing recreation programs for the Girdwood service area
	GVT Funding			\$7,500.00			\$7,500.00	per Supervisors Edgington admendment
	Little Bears Funding			\$10,000.00			\$10,000.00	per Supervisors Edgington admendment
	Grants			\$22,500.00			\$22,500.00	per Supervisors Edgington admendment
	GBOS Grant: KEUL							
	GBOS Grant: Girdwood Art Institute							
	GBOS Grant: Little Bears							
	GBOS Grant: Challenge AK							
	GBOS Grant: Glacier Valley Transit							
540150	Advertising	\$1,000.00	0.50%	\$1,000.00	\$1,000.00	0.50%	\$1,000.00	maps, signs, grant ads, Milepost ad etc
540640	Contractual Service to Others	\$33,000.00	16.55%		\$33,000.00	16.55%		
	Invasive Weeds Work			\$5,000.00			\$5,000.00	may be used to leverage RAC grant funding
	Porta Potties			\$18,000.00			\$18,000.00	
	2-Week Trail Work with Alaska Trails			\$10,000.00			\$10,000.00	SCA or Alaska Trails trail crew for 10 days
550080	Public Utility Services	\$24,000.00	12.04%	\$24,000.00	\$24,000.00	12.04%	\$24,000.00	Enstar, dumpsters, Chugach
560010	Insurance	\$400.00	0.20%	\$400.00	\$400.00	0.20%	\$400.00	Volunteer coverage
	Non-Labor Total	\$199,343.00	22.92%	\$199,343.00	\$199,343.00	22.92%	\$199,343.00	
580530	Contributions to Others							
	Girdwood Parks Capital Improvement fund	\$500,000.00	57.50%	\$500,000.00	\$500,000.00	57.50%	\$500,000.00	Add to Parks captial improvement fund
	Total Non-labor Cost	\$757,297.00	87.09%	\$757,297.00	\$757,297.00	87.09%	\$757,297.00	
	Inter-Government Charges (IGC)							
600320	IGC Purchasing services			\$7,557.00			\$7,557.00	
600360	IGC Payroll			\$587.00			\$587.00	
600370	IGC Accounts Payable			\$1,548.00			\$1,548.00	
600460	IGC Rev Mgmt-Cash Receipts							
601010	IGC Facilities - Girdwood			\$10,962.00			\$10,962.00	
601040	IGC Facilities - Libraries			\$81,379.00			\$81,379.00	
601880	SAP Captial recovery			\$3,289.00			\$3,289.00	
601890	SAP Support Center IGC			\$5,926.00			\$5,926.00	
605023	IGC Horticulture			\$3,998.00			\$3,998.00	

Girdwood Parks and Recreation

2025 Draft Budget

WS #1

		2026 Line Item Totals	2026 Detail		2027 Line Item Totals	2027 Detail	2027 comments
605023	IGC General Liability		\$1,186.00			\$1,186.00	
605540	IGC Workers Compensation		\$2,831.00			\$2,831.00	
6000	IGC Total	\$119,263.00	\$119,263.00		\$119,263.00	\$119,263.00	
	Subtotal	\$876,560.00	\$876,560.00		\$876,560.00	\$876,560.00	
	Revenues accounts	\$7,000.00	\$7,000.00		\$7,000.00	\$7,000.00	
	Balance	\$869,560.00	\$869,560.00		\$869,560.00	\$869,560.00	
	Difference from 2026 to 2027 Budget	\$ -					
	Mill Rate estimate (Based on 2026 Assessments)						

Girdwood Police Budget
 2027 - Draft
 WS#1 Budget Meeting

		2024	2025	2026	2027	2027 Comments
	Non-Labor					
530380	Whittier Police contract	793,044.00	793,044.00	883,238.00	883,238.00	Year 2 of 2 for police contract extension increase
	Overtime for special events					
530380	CPI increase					Under new contract no CPI increase
540280	Rental of ACS building	6,000.00	12,000.00	18,000.00	18,000.00	Substation rental increase for tenant improvements payback
540640	Car Towing and misc police items	12,000.00	12,000.00	12,000.00	12,000.00	Towing cars, Wildlife disposal, signs, PSA's
	Inter Government Charges (IGC)					
	600320					
	600370 IGC Accounts Payable	367.00	374.00	387.00	387.00	
	Direct Cost Grand Total	\$ 811,411	\$ 817,418	\$ 913,625	\$ 913,625	
	Mill Rate Estimate		0.93			
	2026 to 2027 Difference	\$	-			