

What you currently pay in taxes

Girdwood property owners pay 12.73 mills:

7.23 mills	Anchorage School District
5.4 mills	Parks, Rec, Fire, Police, Cemetery Services
	1.90 Roads
	1.91 Fire Service (also subsidized by AFD)
	.114 Police Service
	.59 Parks and Rec
	.006 Cemetery Development
	-0.2 Generated revenue/Savings
12.73 mills	Total

- The highest mill rate in Anchorage is 16.49
- Girdwood pays the 5th lowest taxes in the Municipality of Anchorage.
- Girdwood has the lowest Mill Levy when compared with other tax districts with similar services



2022 Girdwood Property Tax Structure for all Municipal Services

(Tax District 4)

Based on an example house with a Assessed Value of \$730,300.00 and receiving no Owner occupy exemption/credit

Tax Type	Percentage of property tax	Mill Rate	Distribution
Area Wide	0.00%	0.04	
Anchorage School District	61.00%	7.17	
Girdwood Service Area Services	39.00%	5.35	
Sub -Total	100.00%	12.56	0
Owner Occup Residential Exemption/Credit			620
Total Girdwood Property Tax			-620

2023 Estimated GVSA Mill Rate

Mill rates estimate based on 2022 assessments

Girdwood Service Area Tax Breakdown	Percentage of property tax	Mill Rate	2023 GVSA Distribution
Street Maintenance	32.00%	1.86	1358
Fire	40.00%	2.2	1606
Police	20.00%	1.09	796
Parks and Recreations	8.00%	0.4	292
Total	100.00%	5.55	4052

*** 1 mill = \$100.00 per \$100k property of value**

***Taxes to be Collected in SA x 1,000 = Mill Rate**
Service Area Assessed Value

***Program Generated revenues (gained interest) and Final 2021 property valuations can lower the Mill rate**

What do Property Tax Pay for?

Area Wide Services	<p align="center">* Emergency Medical Services (EMS), Libraries, Animal Control, Street Signage & Striping, Treasury, Legal, Administration, Seward Highway Policing, Land Use & Right of Way enforcement, Cemetery Operations, Public Bus system (including grant to GVT)</p> <p align="center">* These services are paid by all property tax payers equally & provided throughout the entire Municipality</p> <p align="center">*2020 Other strong revenues (i.e. fuel tax, tobacco tax) produce enough funds that it gave a rebate back to property tax payers</p>
Anchorage School District Services:	<p align="center">*K-12 Primary and Secondary Education and associated services</p> <p align="center">*ASD services are paid by all property tax payers equally and provided throughout the entire Municipality</p>
	*Police, Fire, Parks & Rec and Street Maintenance

Girdwood Valley Service Area (GVSA):	*Girdwood Services are paid only by Girdwood Property tax payers and these funds collected are only used for Girdwood Services listed above
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How do we compare?

Girdwood's Tax District 4 as compared to other Muni Tax Districts	<p>*In 2022, Girdwood has the 2nd lowest Mill Levy overall when compared to all tax districts.</p> <p>*Girdwood has the lowest Mill levy when compared with other tax districts with similar government services. (Fire, police, parks, & road maintenance)</p> <p>* Reference 2022 approved Mill Levy Chart attached</p>
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Mill Levy by Tax District - 2023: AO 2023-40 (S) as Amended for GG and AO 2023-41 (S) for ASD

		101 103 107	131 104	151 152	161 162	141 105	106	118, 119, 121, 122, 149	Levy w/o ASD, ERSL, & LRSAs	129 Eagle River Street Lights Service Areas	Various Limited Road Service Areas	Levy w/o ASD	School District (ASD)	Total Levy	Tax District
	Tax District	Area wide	Fire	Police	Parks & Rec	Roads & Drainage	Girdwood Valley Levy	Various Rural Road Service Areas							
City/Anchorage	1	0.04	2.47	3.72	0.75	2.88	-	-	9.86	-	-	9.86	7.17	17.03	1
Hillside	2	0.04	2.47	3.72	0.75	-	-	-	6.98	-	-	6.98	7.17	14.15	2
Spenard	3	0.04	2.47	3.72	0.75	2.88	-	-	9.86	-	-	9.86	7.17	17.03	3
Girdwood Valley	4	0.04	-	-	-	-	5.35	-	5.39	-	-	5.39	7.17	12.56	4
Glen Alps SA w/o Fire	5	0.04	-	3.72	-	2.75	-	-	6.51	-	-	6.51	7.17	13.68	5
Spenard w/o Building Safety	8	0.04	2.47	3.72	0.75	2.88	-	-	9.86	-	-	9.86	7.17	17.03	8
Stuckagain Heights w/o Parks & Rec	9	0.04	2.47	3.72	-	-	-	-	6.23	-	1.25	7.48	7.17	14.65	9
Eagle River	10	0.04	2.47	3.72	1.05	-	-	2.00	9.28	-	-	9.28	7.17	16.45	10
Municipal Landfill w/o ERPRSA	11	0.04	2.47	3.72	-	-	-	-	6.23	-	-	6.23	7.17	13.40	11
Canyon Road (Glen Alps SA)	12	0.04	2.47	3.72	0.75	2.75	-	-	9.73	-	-	9.73	7.17	16.90	12
Muni/Outside Bowl w/o APD (w Turnagain Arm Police)	15	0.04	-	0.20	-	-	-	-	0.24	-	-	0.24	7.17	7.41	15
Muni/Outside Bowl with Police	16	0.04	-	3.72	-	-	-	-	3.76	-	-	3.76	7.17	10.93	16
Upper OMalley LRSA	19	0.04	2.47	3.72	0.75	-	-	-	6.98	-	2.00	8.98	7.17	16.15	19
Talus West LRSA	20	0.04	2.47	3.72	0.75	-	-	-	6.98	-	1.30	8.28	7.17	15.45	20
Rabbit Ck View/Rabbit Ck Hts LRSA w/ APRSA	21	0.04	2.47	3.72	0.75	-	-	-	6.98	-	2.50	9.48	7.17	16.65	21
Chugiak Fire Service Area	22	0.04	1.00	3.72	1.05	-	-	2.00	7.81	-	-	7.81	7.17	14.98	22
Rabbit Ck View/Rabbit Ck Hts LRSA w/o APRSA	23	0.04	2.47	3.72	-	-	-	-	6.23	-	2.50	8.73	7.17	15.90	23
Birch Tree/Elmore LRSA	28	0.04	2.47	3.72	0.75	-	-	-	6.98	-	1.50	8.48	7.17	15.65	28
Eagle River Valley RRSA w/no Fire	30	0.04	-	3.72	1.05	-	-	2.00	6.81	-	-	6.81	7.17	13.98	30
South Goldenview Area RRSA	31	0.04	2.47	3.72	0.75	-	-	1.80	8.78	-	-	8.78	7.17	15.95	31
Section 6/Campbell Airstrip LRSA	32	0.04	2.47	3.72	0.75	-	-	-	6.98	-	1.25	8.23	7.17	15.40	32
Skyranch Estates LRSA	33	0.04	2.47	3.72	0.75	-	-	-	6.98	-	1.30	8.28	7.17	15.45	33
Valli-Vue Estates LRSA	34	0.04	2.47	3.72	0.75	-	-	-	6.98	-	1.40	8.38	7.17	15.55	34
Mountain Park Estates LRSA	35	0.04	2.47	3.72	0.75	-	-	-	6.98	-	1.00	7.98	7.17	15.15	35
SRW Homeowners LRSA	36	0.04	2.47	3.72	0.75	-	-	-	6.98	-	1.50	8.48	7.17	15.65	36
Mountain Park/Robin Hill LRSA	37	0.04	2.47	3.72	0.75	-	-	1.30	8.28	-	-	8.28	7.17	15.45	37
Raven Woods/Bubbling Brook LRSA	40	0.04	2.47	3.72	0.75	-	-	-	6.98	-	1.50	8.48	7.17	15.65	40
Upper Grover LRSA	41	0.04	2.47	3.72	0.75	-	-	-	6.98	-	1.00	7.98	7.17	15.15	41
View Point	42	0.04	-	3.72	-	2.88	-	-	6.64	-	-	6.64	7.17	13.81	42
Bear Valley LRSA	43	0.04	2.47	3.72	-	-	-	-	6.23	-	1.50	7.73	7.17	14.90	43
Villages Scenic Parkway LRSA	44	0.04	2.47	3.72	0.75	-	-	-	6.98	-	1.00	7.98	7.17	15.15	44
Sequoia Estates LRSA	45	0.04	2.47	3.72	0.75	-	-	-	6.98	-	1.50	8.48	7.17	15.65	45
Eaglewood Contributing RSA	46	0.04	2.47	3.72	1.05	-	-	0.40	7.68	-	-	7.68	7.17	14.85	46
Gateway Contributing RSA	47	0.04	-	3.72	1.05	-	-	0.30	5.11	-	-	5.11	7.17	12.28	47
Paradise Valley South LRSA	48	0.04	2.47	3.72	0.75	-	-	-	6.98	-	1.00	7.98	7.17	15.15	48
ER Street Lights SA w/ Anchorage Fire	50	0.04	2.47	3.72	1.05	-	-	2.00	9.28	0.20	-	9.48	7.17	16.65	50
ER Street Lights SA w/ Chugiak Fire	51	0.04	1.00	3.72	1.05	-	-	2.00	7.81	0.20	-	8.01	7.17	15.18	51
Rockhill LRSA	52	0.04	2.47	3.72	0.75	-	-	-	6.98	-	1.50	8.48	7.17	15.65	52
Totem LRSA	53	0.04	2.47	3.72	0.75	-	-	-	6.98	-	1.00	7.98	7.17	15.15	53
Lakehill LRSA	54	0.04	2.47	3.72	0.75	-	-	-	6.98	-	1.50	8.48	7.17	15.65	54
South Goldenview RRSA w/o Fire	55	0.04	-	3.72	-	-	-	1.80	5.56	-	-	5.56	7.17	12.73	55
Bear Valley LRSA w/o Fire	56	0.04	-	3.72	-	-	-	-	3.76	-	1.50	5.26	7.17	12.43	56
Homestead LRSA	57	0.04	2.47	3.72	0.75	-	-	-	6.98	-	1.30	8.28	7.17	15.45	57
Eagle River Valley RRSA w/ ERSL w/o Fire	58	0.04	-	3.72	1.05	-	-	2.00	6.81	0.20	-	7.01	7.17	14.18	58
Rabbit Ck View/Rabbit Ck Hts LRSA w/o APRSA w/o Fire	59	0.04	-	3.72	-	-	-	-	3.76	-	2.50	6.26	7.17	13.43	59

Note: District 6 was subsumed to District 18; Districts 14 & 18 were subsumed to District 3. District 7 was subsumed to District 2.
 District 11 is the Anchorage Landfill. District 36 is new from 2005. April 6, 2010, Mt. Park/Robin Hill LRSA voted to become a RRSA (District 37).
 District 57 was created in 2014 for new Homestead LRSA.
 District 58 was created in 2016 for Eagle River Valley with Eagle River Street Light Service but without Fire Service.
 District 59 was created in 2023 for Rabbit Ck View/Rabbit Ck Hts LRSA without Anchorage Parks and without Anchorage Fire

Girdwood Valley Service Area (Tax Dist #4) Mill Levy

Year	Area Wide Mill	GVSA mill	Anchorage School Dist Mill	Anchorage School Dist Bond Debt mill	Areawide EMS Lease	Areawide APD IT Systems	Total Levy	Tax Dist 1 City/ Downtown
2023	0.04	5.35	7.17	0	0	0	12.56	17.03
2022	-0.14	4.92	7.63	0	0	0	12.41	16.84
2021	0.05	5.07	7.38	1.09	0	0	13.59	17.91
2020	-0.12	5.3	7.75	0	0	0	12.93	17.1
2019	0.18	5.33	7.16	0	0	0	12.67	16.39
2018	0.1	5.4	7.23	0	0	0	12.73	16.4
2017	0.4	5	6.92	0	0	0	12.32	15.66
2016	0.15	4.7	6.73	0	0	0	11.58	14.89
2015	-0.14	4.08	6.84	0	0	0	10.78	14.7
2014	-0.48	3.97	7.06	0	0	0	10.55	14.98
2013	-0.43	4.29	7.35	0	0	0	11.21	15.56
2012	-0.29	4.14	7.57	0	0	0	11.42	15.57
2011	0.09	3.68	7.52	0	0	0	11.29	15.48
2010	0.45	3.87	7.44	0	0	0	11.76	15.18
Averages 2023 -2010	-0.01	4.65	7.27	1.09	0	0	11.99	15.98

1 mill = \$100.00 per \$100k property of value

Taxes to be Collected in GVSA x 1,000 = Mill Rate
Service Area Assessed Value .

2023

\$100k Property Value -12.56 mills x \$100 = \$1256
\$200k Property Value - 12.56 x \$200 = \$2512
\$400k Property Value - 12.56 x \$400 = \$5024
\$800 Property Value -12.56 x \$800 = \$10,048.00

2022 Girdwood Street Maintenance Budget - Draft
Worksession #2

		2022	2023	2024	% of the Budget	2023 comments
1000	Personnel Services					
501010	Straight Time Labor	167,456.00	181,014.00	186,444.42		3% Cost of living increase
501040	Annual Leave	2,685.00	2,813.00	2,813.00		
501080	Retirement	35,762.00	38,278.00	38,278.00		
501090	Life Insurance	82.00	82.00	82.00		
501100	Medical/Dental	51,036.00	52,200.00	52,200.00		
501105	FICA/Medicare Taxes	12,435.00	13,310.00	13,310.00		
501115	Employee Assistance	48.00	48.00	48.00		
501130	Unemployment Insurance	325.00	348.00	348.00		
501140	Long Term Disability	253.00	272.00	272.00		
	Labor Total	\$270,082.00	\$288,365.00	\$293,795.42	20.74%	
2000	Non-Labor					
511010	Office Supplies	2,000.00	2,000.00	2,000.00		Resupply General Office Supplies
511170	Fuel	2,500.00	2,800.00	2,800.00		MOA Work truck
511380	Repair and Maintenance	66,000.00	66,000.00	66,000.00		Road Maintenance Supplies (i.e. Salt, Sand, culverts, RAP)
530360	Repair and Maintenance Contracted	12,000.00	12,000.00	12,000.00		Street light maintenance
540150	Advertising	0.00				
540170	Communication	800.00	800.00	800.00		Phones
540260	Computer SW License	300.00	0.00	0.00		
540300	Fleet Rental	6,688.00	5,352.00	5,352.00		MOA Work Truck
540640	Contractual Svcs	700,000.00	700,000.00	700,000.00		Winter and Summer road contract maintenance
550010	Public Utility Services	40,000.00	40,000.00	40,000.00		CEA - Street lights, electric at Maintenance Yard
	Non-Labor Total	\$ 830,288	\$ 828,952	\$ 828,952	59.62%	0% increase
580530	Contribution to Captial	\$ 125,000	\$ 200,000	\$ 300,000	14.38%	
Total Direct Costs		\$1,225,370.00	\$ 1,317,317	\$ 1,422,747		
	Inter Government Charges (IGC)					Department of Management and Budget sets the IGC's
600050	IGC Ombudsmen		\$614.00	\$614.00		
601420	IGC Resource Management Admin	\$55,000.00	\$55,000.00	\$55,000.00		
601880	IGC SAP Captial Recovery	\$2,379.00	\$2,379.00	\$2,379.00		
601890	IGC SAP Support Center	\$4,643.00	\$4,405.00	\$4,405.00		
601900	IGC-OECD GIS Licensing	\$186.00	\$174.00	\$174.00		

2022 Girdwood Street Maintenance Budget - Draft
Worksession #2

605530	General Liability	\$1,209.00	\$2,616.00	\$2,616.00		
605540	Workers Compensation	\$6,384.00	\$7,876.00	\$7,876.00		
6000	IGC Total	\$69,801.00	\$73,064.00	\$73,064.00	4.89%	0% increase
	Subtotals	\$ 1,295,171	\$ 1,390,381	\$ 1,495,811	99.64%	
9000	Revenues	\$ 3,000	\$ 3,000	\$ 3,000		
	Total Cost	\$ 1,292,171	\$ 1,387,381	\$ 1,492,811		
	Difference from 2023 to 2024 Budget	\$ 105,430				
	Mill Rate Estimate	1.96				

Girdwood Parks and Recreation
2024 Draft Budget
Worksession #1

		2023 Line Item Totals		2023 Detail	2024 Line Item Totals		2024 Detail	2024 comments
	Labor	\$27,650.00	13.54%		\$42,650.00	22.54%		
501010	Seasonal Park Caretaker			\$25,000.00			\$40,000.00	Increase to attract more qualified seasonal staff
501040	Annual Leave			\$800.00			\$800.00	
501105	FICA/Medicare Taxes			\$1,800.00			\$1,800.00	Part-time position, 20 hours a week
501130	Unemployment Insurance			\$50.00			\$50.00	
	Labor Total			\$27,650.00			\$42,650.00	
511000	Operating Supplies	\$39,678.00	19.43%		\$39,678.00	20.97%		
	Campground			\$1,000.00			\$1,000.00	Campsite Maintenance
	Maintenance Supplies			\$2,000.00			\$2,000.00	Trash bags, mitts
	Park Improvements			\$5,000.00			\$5,000.00	Gravel, Paint, Hardware, Power washer
	Skate Park			\$3,000.00			\$3,000.00	rebuild ramps.
	Hand Tram			\$500.00			\$500.00	General maintenance to keep terminals safe
	Tennis Courts			\$2,000.00			\$2,000.00	Surface repair & maintenance
	Ball Field			\$5,000.00			\$5,000.00	Infield dirt, Aerate and reseed field, general repairs
	Tree Removal			\$4,000.00			\$4,000.00	Migate hazardous trees
	Disc Golf			\$1,000.00			\$1,000.00	Weed wacking, general maintenance
	Trails- Materials			\$5,000.00			\$5,000.00	Improved signage and materials to build new bridges/drainages/trend
	Trails- Winter grooming equipment			\$5,000.00			\$5,000.00	Grooming Maintenance (parts, tools)
	Maintenance Tools			\$1,178.00			\$1,178.00	Screws, drill set, hand saws, misc. tools and parts
	Soccer Field Reseed			\$5,000.00			\$5,000.00	Aerate and reseed 50,750 square feet
511170	Fuel	\$3,000.00	1.47%	\$3,000.00	\$3,000.00	1.59%	\$3,000.00	trails grooming and power maintenance equipment
511380	Repair & Maint Supplies	\$4,500.00	2.20%		\$4,500.00	2.38%		
	Playground improvements			\$4,000.00			\$4,000.00	Estimated repairs following assessment of the playground
	Beautification			\$500.00			\$500.00	Soil, fertilizer, stakes, gloves
530360	Repair & Maint Contracted	\$34,100.00	16.70%		\$34,100.00	18.03%		
	Window cleaning Contract			\$600.00			\$600.00	facility windows
	Turf & Trash Contract			\$33,500.00			\$33,500.00	Lawn maintenance, seeding and fertilizer
540060	Participant Support	\$500.00	0.24%	\$500.00	\$500.00	0.26%	\$500.00	Supplies for volunteer efforts
540100	Donation to Non-profit Org	\$60,000.00	29.39%		\$60,000.00	31.72%		
	FVCS Funding			\$25,000.00			\$25,000.00	Partnership Funding to FVCS to assist in providing recreation programs for the Girdwood service area
	Grants			\$35,000.00			\$35,000.00	
	GBOS Grant: KEUL							
	GBOS Grant: Girdwood Art Institute							
	GBOS Grant: Little Bears							
	GBOS Grant: Challenge AK							

Girdwood Parks and Recreation
2024 Draft Budget
Worksession #1

		2023 Line Item Totals		2023 Detail	2024 Line Item Totals		2024 Detail	2024 comments
	GBOS Grant: Glacier Valley Transit							
540150	Advertising	\$1,000.00	0.49%	\$1,000.00	\$1,000.00	0.53%	\$1,000.00	maps, signs, grant ads, Milepost ad etc
540640	Contractual Service to Others	\$39,000.00	19.10%		\$24,000.00	12.69%		
	Invasive Weeds Work			\$5,000.00			\$5,000.00	may be used to leverage RAC grant funding
	Porta Potties			\$9,000.00			\$9,000.00	
	4 Weeks Trail Work with SCA			\$25,000.00			\$10,000.00	Trail only work 2 weeks this year instead for a crew of 6 SCA
550080	Public Utility Services	\$22,000.00	10.77%	\$22,000.00	\$22,000.00	11.63%	\$22,000.00	Enstar, dumpsters, Chugach
560010	Insurance	\$400.00	0.20%	\$400.00	\$400.00	0.21%	\$400.00	Volunteer coverage
	Non-Labor Total	\$204,178.00	49.22%	\$204,178.00	\$189,178.00	36.74%	\$189,178.00	
580530	Contributions to Others							
	Girdwood Parks Capital Improvement fund	\$100,000.00	24.10%	\$100,000.00	\$200,000.00	38.84%	\$200,000.00	Add to Parks captial improvement fund
	Total Non-labor Cost	\$331,828.00	79.98%	\$331,828.00	\$431,828.00	83.87%	\$431,828.00	
	Inter Government Charger (IGC)							
600320	IGC Purchasing services			\$4,220.00			\$4,220.00	
600360	IGC Payroll			\$330.00			\$330.00	
600370	IGC Accounts Payable			\$1,173.00			\$1,173.00	
600460	IGC Rev Mgmt-Cash Receipts							
601010	IGC Facilities - Girdwood			\$9,119.00			\$9,119.00	
601040	IGC Facilities - Areawide			\$56,605.00			\$56,605.00	
601880	SAP Captial recovery			\$3,289.00			\$3,289.00	
601890	SAP Support Center IGC			\$6,090.00			\$6,090.00	
605023	IGC Horticulture			\$3,998.00			\$3,998.00	
605023	IGC General Liability			\$88.00			\$88.00	
605540	IGC Workers Compensation			\$1,229.00			\$1,229.00	
6000	IGC Total	\$86,141.00		\$86,141.00	\$86,141.00		\$86,141.00	
	Subtotal	\$417,969.00		\$417,969.00	\$517,969.00		\$517,969.00	
	Revenues accounts	\$3,100.00		\$3,100.00	\$3,100.00		\$3,100.00	
	Balance	\$414,869.00		\$414,869.00	\$514,869.00		\$514,869.00	
	Difference from 2023 to 2024 Budget	\$ 100,000						
	Mill Rate estimate (Based on 2023 Assessments)	0.68						

Girdwood Police Budget
2024 - Draft
Work Session #1

		2021	2022	2023	2024	% of the Budget	2023 Comments
	Non-Labor						
530380	Whittier Police contract	675,000.00	675,000.00	793,044.00	793,044.00		
530380	CPI increase		33,075.00				Under new contract no CPI increase
540280	Rental of ACS building	6,000.00	6,000.00	6,000.00	6,000.00		Substation rental
540640	Car Towing and misc police items	10,000.00	10,000.00	12,000.00	12,000.00		Towing cars, Wildlife disposal, signs, PSA's
	Direct Cost Grand Total	\$ 691,000	\$ 724,075	\$ 811,044	\$ 811,044	0.00%	
	Mill Rate Estimate	\$ 1.07					
	2022 to 2023 Difference	\$ -					

		Fire 2023 Actual Jan-April	FIRE 2023	FIRE 2024	2024 Comments
	LABOR	\$ 189,543	\$ 792,000	\$ 914,951	GC41, 50% GC42, 50% AO, Shift Officer, Engineer, \$45,000 paid on call
	Retirement Contribution (new)			\$ 36,000	12 full-time employees @\$3,000 retirement contribution (new)
	Health Insurance	\$ 47,467	\$ 64,500	\$ 92,440	increase in health care costs with additional positions, split 50/50 with ems
	Labor Total	\$ 196,402	\$ 856,500	\$ 1,043,391	
	NON-LABOR				
	Office Supplies	\$ 1,263	\$ 2,500	\$ 2,500	
	Operating Expenses	\$ 14,438	\$ 40,000	\$ 49,076	includes replacement of gas monitors (aged out)
	Fuel	\$ 4,011	\$ 18,000	\$ 18,000	
	Uniforms	\$ 3,888	\$ 8,000	\$ 8,000	
	Repair and Maint	\$ 1,260	\$ 9,500	\$ 9,500	
	Professional Services	\$ -	\$ 47,500	\$ 50,500	includes firefighter medicals, legal fees, financial audit (new)
	Communications	\$ 8,116	\$ 10,000	\$ 10,000	
	Travel Expenditures	\$ 809	\$ 5,000	\$ 5,000	
	Insurance	\$ 15,334	\$ 46,000	\$ 46,000	split 50/50 with ems, workers compensation, liability insurance
	Training	\$ 11,993	\$ 28,000	\$ 40,000	fence training area, HLB permit lease, rescue training
	Non-Labor Total	\$ 61,112	\$ 214,500	\$ 238,576	
540640	Total	\$ 257,514	\$ 1,071,000	\$ 1,281,967	
511380	Vehicle maintenance	\$ 30,000	\$ 30,000	\$ 30,000	
580640	Capital Contributions	\$ 74,000	\$ 74,121	\$ 74,000	
	Engine 41 Capital Loan Payment	\$ 80,000	\$ 80,000		
580010	Bond Principal				
580020	Bond Interest				
580030	Bond Fiscal Agent Fee				
	Total	\$ 184,000	\$ 184,121	\$ 104,000	
	IGC's				
600740	IGC AFD Operations management	\$ 83,862	\$ 83,862	\$ 83,862	
600750	IGC Office of Fire Chief	\$ 14,666	\$ 14,666	\$ 14,666	
600770	IGC AFD Finance	\$ 10,255	\$ 10,255	\$ 10,255	
600780	IGC AFD Data Systems	\$ 27,592	\$ 27,592	\$ 27,592	
600790	IGC AFD Shop	\$ 126,715	\$ 126,715	\$ 126,715	
601010	IGC Facilities -Girdwood	\$ 30,691	\$ 30,691	\$ 30,691	
601470	IGC PW Communications	\$ 13,417	\$ 13,417	\$ 13,417	
601650	IGC Fire Comm Non-911	\$ 10,946	\$ 10,946	\$ 10,946	
	Total for IGC's	\$ 318,144	\$ 318,144	\$ 318,144	
406370	Fire Service Fees				
	Revenue Accounts			-\$21,000.00	
	Overall Total		\$ 1,573,265.00	\$ 1,683,111.00	
	Mill Rate estimate				EMS Funding comes from Areawide Tax Funding
	Difference between 2022 to 2023 Fire Budget				Fire Funding comes from Girdwood Service Area Tax Funding

Fire Budget 5% COLA

	Fire 2023 Actual Jan-April	FIRE 2023	FIRE 2024	2024 Comments
LABOR	\$ 189,543	\$ 792,000	\$ 829,567	GC41, 50% GC42, 50% AO, Shift Officer, Engineer, \$45,000 paid on call
Retirement Contribution (new)			\$ 36,000	12 full-time employees @\$3,000 retirement contribution (new)
Health Insurance	\$ 47,467	\$ 64,500	\$ 92,440	increase in health care costs with additional positions, split 50/50 with ems
Labor Total	\$ 196,402	\$ 856,500	\$ 958,007	
NON-LABOR				
Office Supplies	\$ 1,263	\$ 2,500	\$ 2,500	
Operating Expenses	\$ 14,438	\$ 40,000	\$ 49,076	includes replacement of gas monitors (aged out)
Fuel	\$ 4,011	\$ 18,000	\$ 18,000	
Uniforms	\$ 3,888	\$ 8,000	\$ 8,000	
Repair and Maint	\$ 1,260	\$ 9,500	\$ 9,500	
Professional Services	\$ -	\$ 47,500	\$ 50,500	includes firefighter medicals, legal fees, financial audit (new)
Communications	\$ 8,116	\$ 10,000	\$ 10,000	
Travel Expenditures	\$ 809	\$ 5,000	\$ 5,000	
Insurance	\$ 15,334	\$ 46,000	\$ 46,000	split 50/50 with ems, workers compensation, liability insurance
Training	\$ 11,993	\$ 28,000	\$ 40,000	fence training area, HLB permit lease, rescue training
Non-Labor Total	\$ 61,112	\$ 214,500	\$ 238,576	
540640 Total	\$ 257,514	\$ 1,071,000	\$ 1,196,583	
511380 Vehicle maintenance	\$ 30,000	\$ 30,000	\$ 30,000	
580640 Capital Contributions	\$ 74,000	\$ 74,121	\$ 74,000	
Engine 41 Capital Loan Payment	\$ 80,000	\$ 80,000		
580010 Bond Principal				
580020 Bond Interest				
580030 Bond Fiscal Agent Fee				
Total	\$ 184,000	\$ 184,121	\$ 104,000	
IGC's				
600740 IGC AFD Operations management	\$ 83,862	\$ 83,862	\$ 83,862	
600750 IGC Office of Fire Chief	\$ 14,666	\$ 14,666	\$ 14,666	
600770 IGC AFD Finance	\$ 10,255	\$ 10,255	\$ 10,255	
600780 IGC AFD Data Systems	\$ 27,592	\$ 27,592	\$ 27,592	
600790 IGC AFD Shop	\$ 126,715	\$ 126,715	\$ 126,715	
601010 IGC Facilities -Girdwood	\$ 30,691	\$ 30,691	\$ 30,691	
601470 IGC PW Communications	\$ 13,417	\$ 13,417	\$ 13,417	
601650 IGC Fire Comm Non-911	\$ 10,946	\$ 10,946	\$ 10,946	
Total for IGC's	\$ 318,144	\$ 318,144	\$ 318,144	
406370 Fire Service Fees				
Revenue Accounts			-\$21,000.00	
Overall Total		\$ 1,573,265.00	\$ 1,597,727.00	
				EMS Funding comes from Areawide Tax Funding
Mill Rate estimate				Fire Funding comes from Girdwood Service Area Tax Funding
Difference between 2022 to 2023 Fire Budget				

Fire Budget 3% COLA