

Land Exchange funding-\$4.5M

Expensed for

Funded by land exch

MRI Projects - matching funds for FAA grants

Runway Incuration Mitigation Improvement	100,000.00
Security Improvement Phase 5	175,000.00
AIP-62 Rehabilitate Taxiway Q Phase 4	157,895.00
AIP-63 Security Improvement Phase 3	300,000.00
AIP-64 Property Acquisition City Electric	70,000.00
AIP-66 Rehabilitate Taxiway Q Phase 5	15,412.00
AIP-68 Security Improvement Phase 4	200,000.00
AIP-69 Rehabilitate Taxiway Q Phase 6	619,000.00
AIP-70 Land Acquisition Sandoval	23,125.00
AIP-73 Rehabilitate Taxiway Q & Apron Ph 7	5,000.00
AIP-77 Reconstruct Taxiway G	5,000.00
Subtotal	\$1,670,432.00

MRI Projects - not FAA grant supported

Medevac Apr/Helipad Rehabilitation	1,189,333.87
Security Improvement Phase 4 (Add'l cameras)	224,000.00
2016 Miscellaneous Engineering Services	60,723.91
2015 - 2016 Storm Water Pollution Prevention Plan	25,623.82
1025 Orca Building Improvement	938,107.00
1209 Orca Building Improvement	271,130.76
1570 E 12th Ave Building Improvement	99,032.09
Runway 5/23 Marking Pads	5,850.00
City Electric Environmental Costs	5,395.02
AK Excavating Trail Runway Pads	5,200.00
Miscellaneous Capital Purchases	5,171.53
Subtotal	\$2,829,568.00

Land Exchange Total **\$4,500,000.00**