



Anchorage  
Health  
Department

# 2026 Action Plan

## Public Hearing – May 6, 2026



# Presenters

- Chase Burghgrave, Lead Neighborhood Planner
- Jed Drolet, Community Systems Program Manager

# The HUD Planning Process

# Required Plans

- 5-year Consolidated Plan (Con Plan)
- Annual Action Plan
- Consolidated Annual Performance and Evaluation Report (CAPER)

# AHD Programs Covered by Con Plan

- CDBG: Community Development Block Grant
- HOME: HOME Investment Partnerships Program
- ESG: Emergency Solutions Grant
- HTF: National Housing Trust Fund (sometimes)

# Funding Amounts

Program Year	CDBG	HOME	ESG	HTF
2026	\$1,788,314	\$616,173	\$166,990	0
2025	\$1,899,998	\$639,955	\$164,968	0
2024	\$1,877,033	\$635,505	\$164,572	0
2023	\$1,872,494	\$773,536	\$166,518	0
2022	\$1,894,631	\$778,755	\$163,790	0

# Goals

# Priority Needs

- Homeless Populations
- Low-Income & Housed Populations
- Public Facilities
- Public Services

# Goals

- Rental Housing Development
- Homeowner Rehabilitation
- Mobile Home Repair
- Homeowner Development Program
- Public Facilities
- Public Services

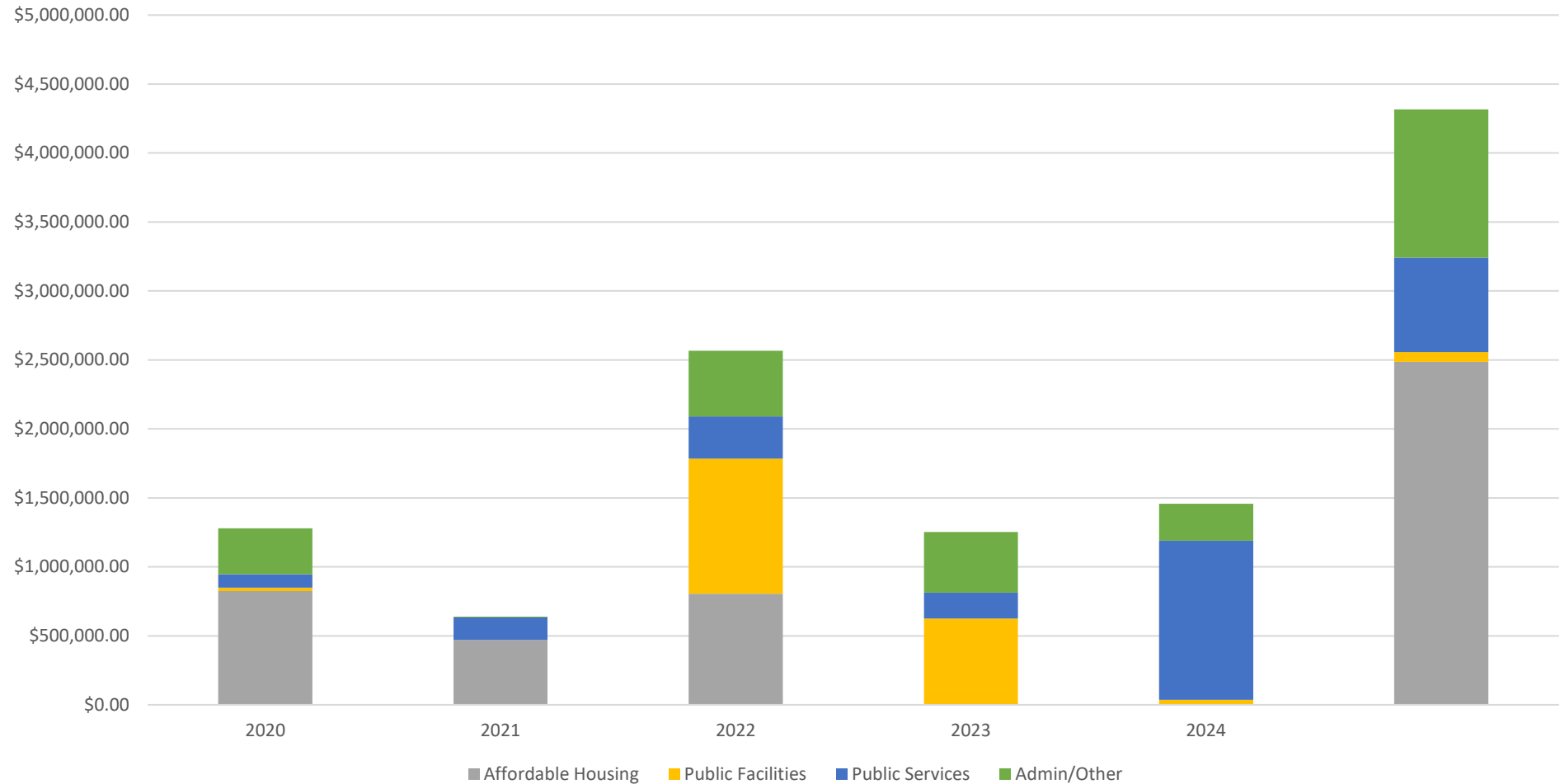
# Goals

- Tenant-Based Rental Assistance
- Community Housing Development Organization (CHDO) Operating Expense Assistance
- Economic Development
- Homeless Prevention and Rapid Rehousing

**Spending**

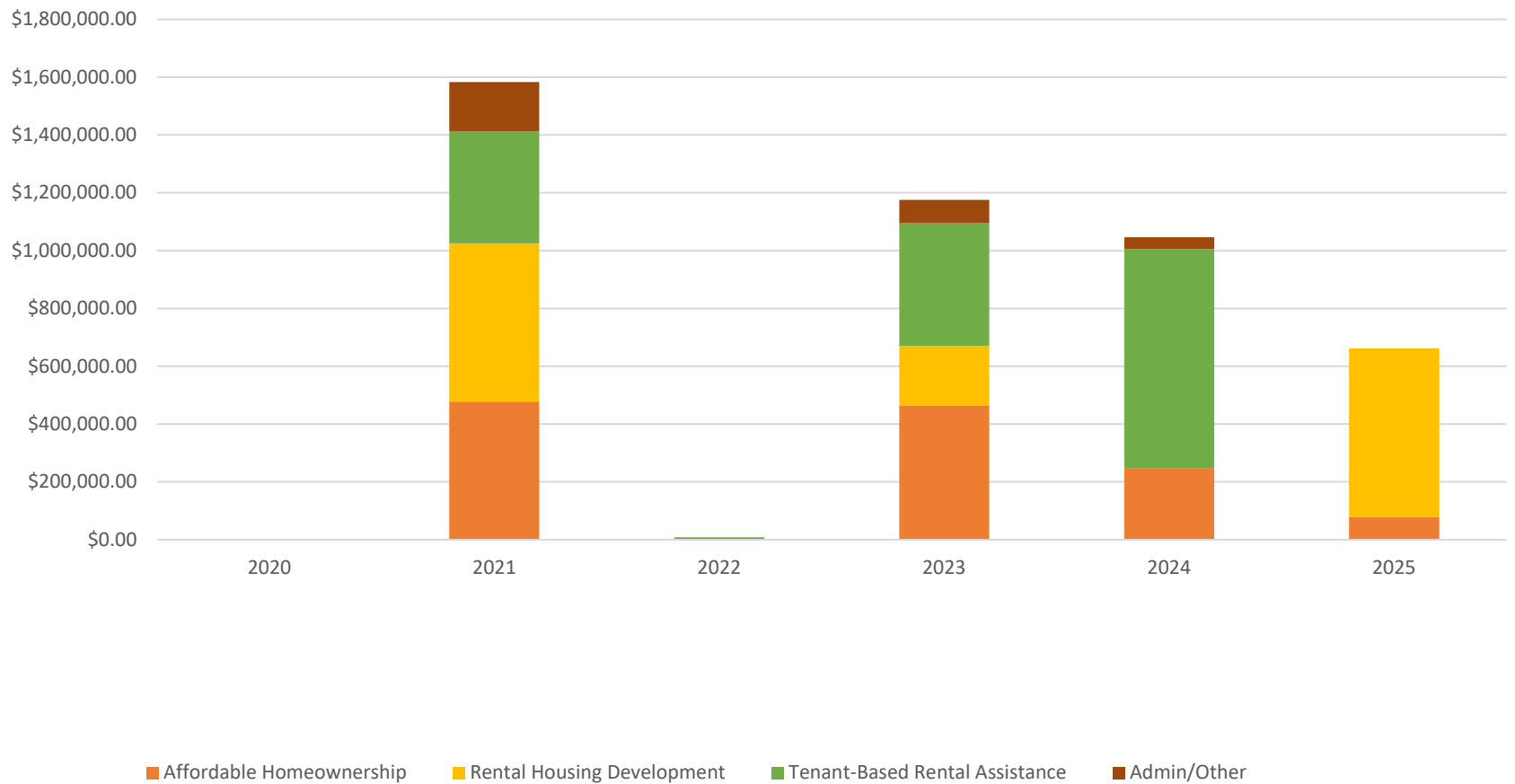
# Spending

CDBG Funding Spent Annually by Category



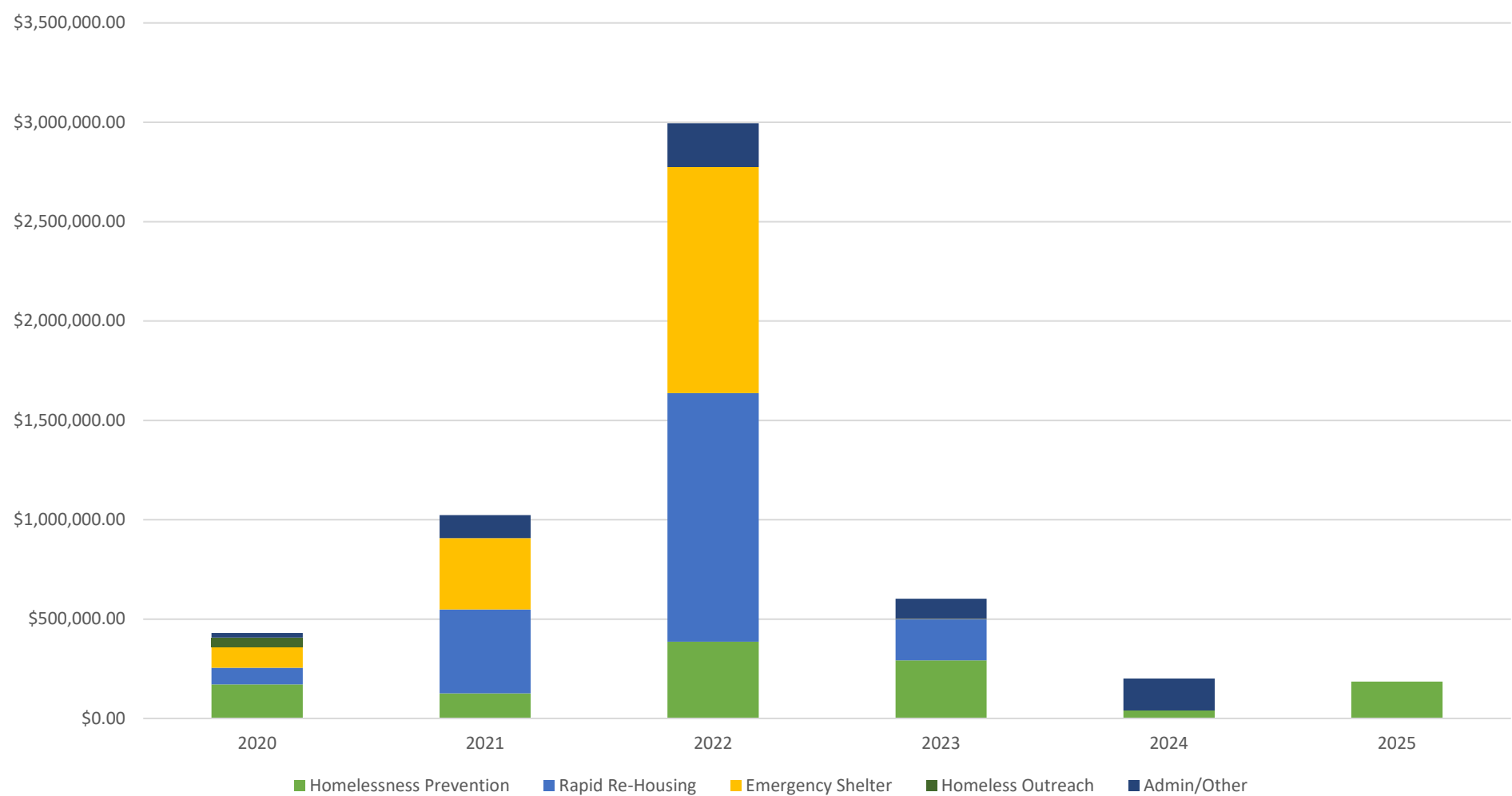
# Spending

HOME Funding Spent Annually by Category



# Spending

ESG Funding Spent Annually by Category



# Request for Grant Proposals

# Request for Grant Proposals

- New, more formal and transparent process for selecting projects
- Is the main way of doing allocations since 2025
- Summer/Fall 2026 RFGP will go out

# Request for Grant Proposals

- Strategic Direction
  - Fewer but larger projects
  - Leverage other funds
  - Target biggest community needs
    - Housing supply
    - Supportive services

# Proposed Projects

# Proposed Projects – 2026 Action Plan

<b>Projected Funding Sources</b>	<b>CDBG</b>
<b>2026 Allocation</b>	<b>\$ 1,788,314</b>
<b>Program Income</b>	<b>-</b>
<b>Total Sources</b>	<b>\$ 1,788,314</b>
<b>Project Name</b>	
<b>CDBG Administrative</b>	<b>\$ 357,662</b>
<b>Other</b>	<b>\$ 1,037,405</b>
<b>Activity Delivery Costs</b>	<b>\$ 125,000</b>
<b>Public Services - TBD</b>	<b>\$ 268,247</b>
<b>Total</b>	<b>\$ 1,788,314</b>

# Proposed Projects – 2026 Action Plan

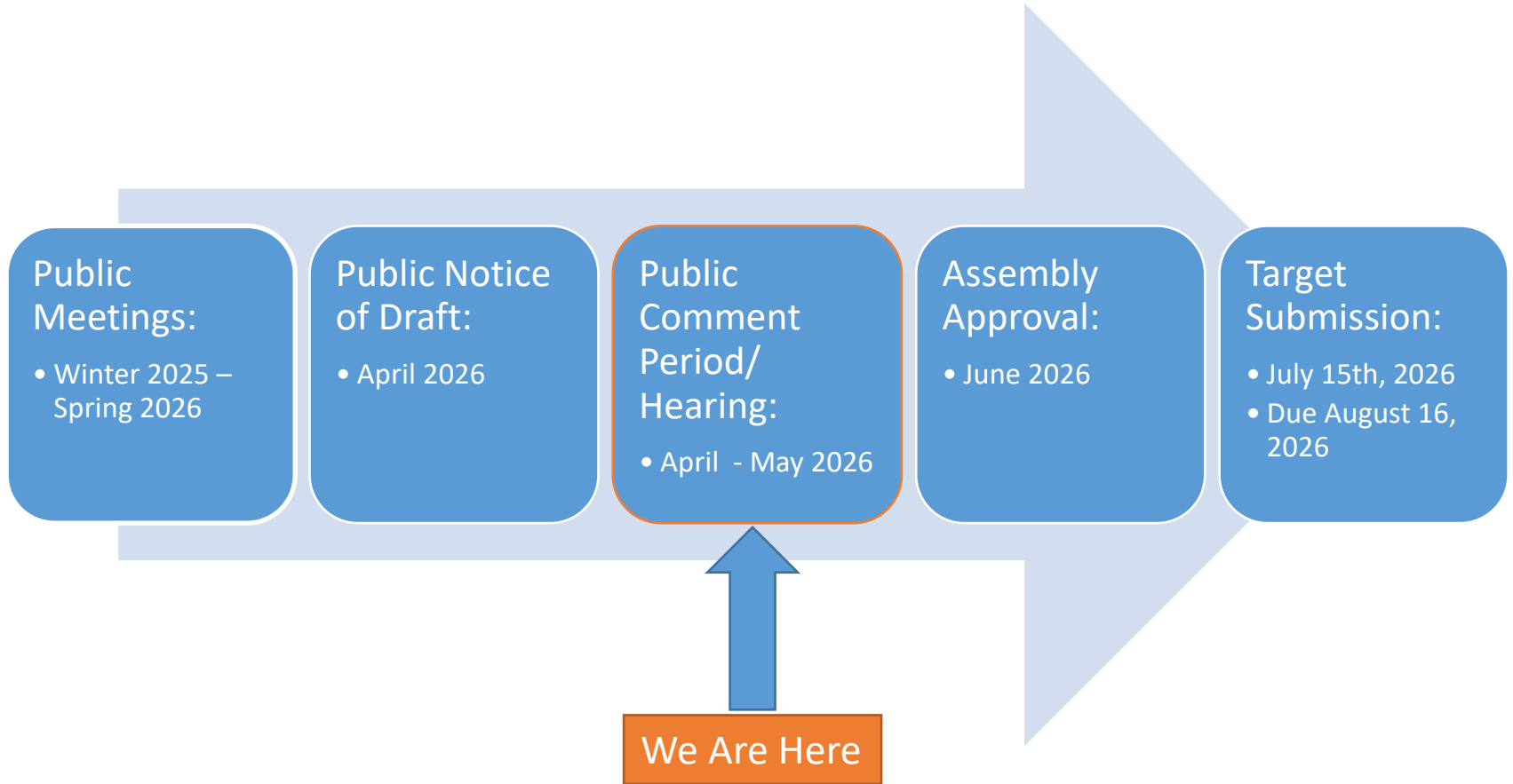
Projected Funding Sources	HOME
2026 Allocation	\$ 616,173
Program Income	-
<b>Total Sources</b>	<b>\$ 616,173</b>
Project Name	
HOME Administrative	\$ 61,617
CHDO Operating Expense	\$ 30,808
CHDO Housing Development	\$ 92,426
Tenant-Based Rental Assistance	\$ 250,000
Other	\$ 181,322
<b>Total</b>	<b>\$ 616,173</b>

# Proposed Projects – 2026 Action Plan

Projected Funding Sources	ESG
2026 Allocation	\$ 166,990
Program Income	\$ -
Total Sources	\$ 166,990
Project Name	
ESG Administrative	\$ 12,524
Homelessness Prevention - ADRC	\$ 154,466
Total	\$ 166,990

# Timeline

# MOA 2026 Action Plan



# Consultation

- HHAND Commission
- ACEH/CoC
- Federation of Community Councils
- Individual Community Councils
- Social Service Agencies
- AHFC
- Any other interested organization

# Comment Period

- April 29 – May 29, 2026
- Minimum 30 days
- Great opportunity to provide feedback on Con Plan and Action Plan

# How to Comment

- Speak up now!
- Email to  
[ahdcsdplans@anchorageak.gov](mailto:ahdcsdplans@anchorageak.gov)

- Mail to:

Anchorage Health Department  
Community Safety and Development  
P.O. Box 196650  
Anchorage, AK 99519

# Questions?



# Thank you!



**Anchorage  
Health  
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