



Anchorage
Health
Department

2025 Consolidated Annual Performance Evaluation Report (CAPER) & 2026 Annual Action Plan 1st Hearing

Public Hearing – March 18, 2026



Presenter

- Chase Burghgrave, Lead Neighborhood Planner
- Jed Drolet, Community Systems Program Manager

The HUD Planning Process

Required Plans

- 5-year Consolidated Plan
- Annual Action Plan
- Consolidated Annual Performance and Evaluation Report (CAPER)



AHD Programs Covered by CAPER

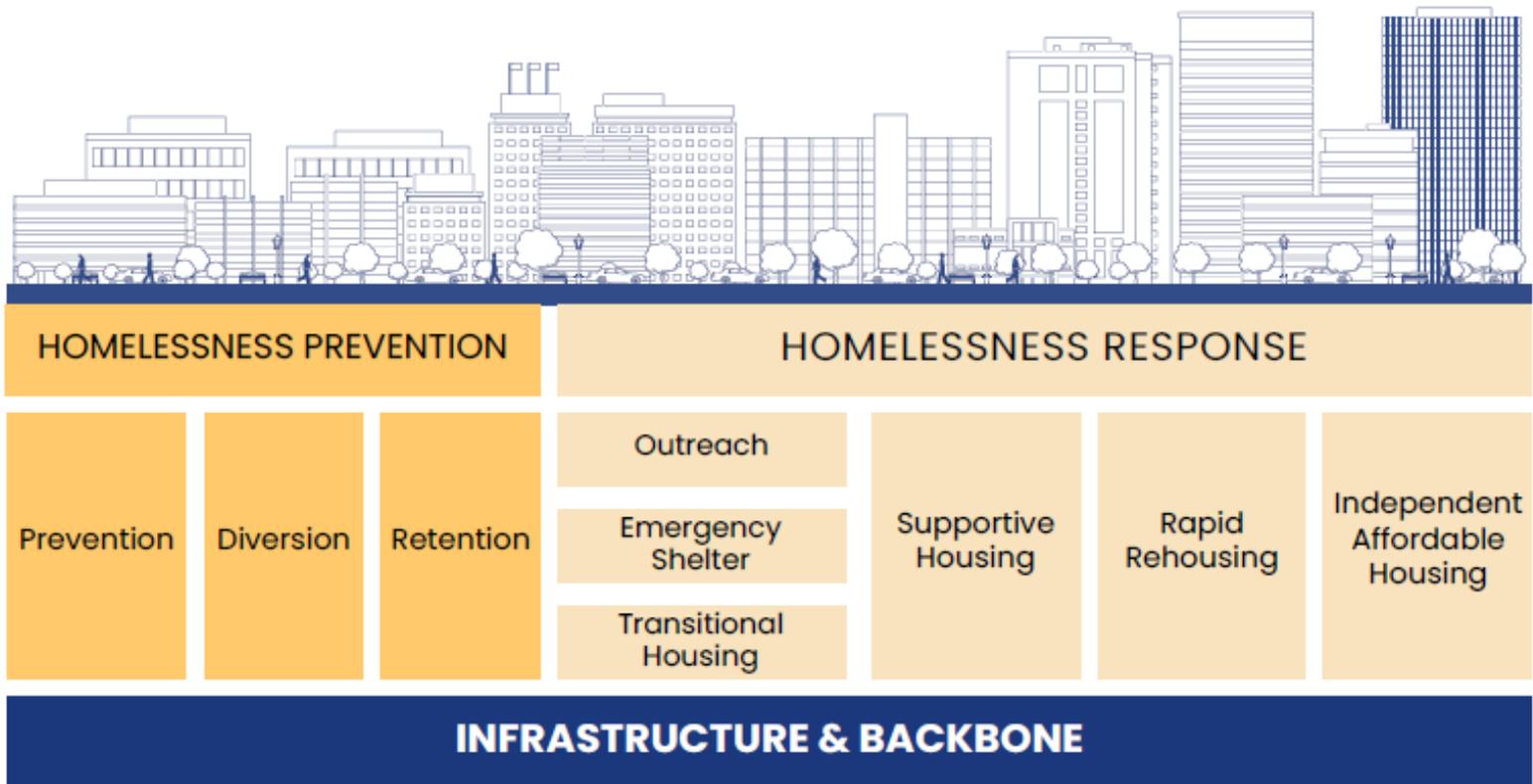
- CDBG: Community Development Block Grant
- HOME: HOME Investment Partnerships Program
- ESG: Emergency Solutions Grant
- HTF: National Housing Trust Fund

Funding Amounts

Program Year	CDBG	HOME	ESG	HTF
2025	\$1,899,998	\$639,955	\$164,968	\$0
2024	\$1,877,033	\$635,505	\$164,572	\$0
2023	\$1,872,494	\$773,536	\$166,518	\$0
2022	\$1,894,631	\$778,755	\$163,790	\$0
2021	\$1,948,478	\$748,644	\$155,133	\$0

Goals

Focus



Source: Anchored Home Plan, Anchorage Coalition to End Homelessness

Priority Needs –MOA Con Plan

- Homeless Populations
- Low-Income & Housed Populations
- Public Facilities
- Public Services

Goals - MOA Con Plan

- Rental Housing Development
- Homeowner Rehabilitation
- Mobile Home Repair
- Homeowner Development Program
- Public Facilities
- Public Services

Goals - MOA Con Plan

- Tenant-Based Rental Assistance
- Community Housing Development Organization Operating Expense Assistance
- Economic Development
- Homeless Prevention and Rapid Rehousing

2025 CAPER

2025 CAPER

- Draft posted to website:
<https://tinyurl.com/AHD-CSD>
- Covers expenditures during calendar year 2025, regardless of funding source year
- Longer-term projects (e.g., construction) are included when completed
- Some outcome indicators show zeroes because projects are not complete

Affordable Housing

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	36	0
Number of Non-Homeless households to be provided affordable housing units	21	29
Total	57	29

Homelessness Prevention

Public Services	Total
Persons served by Homeless/ AIDS Patients Programs	4,774
Legal Services	14
Employment Training	2,391
Total (unique individuals)	5,902

Other Projects (in progress)

Project Name	Expected Beneficiaries
Habitat for Humanity - Housing Project	4 low/moderate income housing units
Rural Alaska Community Action Program – Mobile Home Repair Program	20 mobile homes
Cook Inlet Housing Authority – Spenard East	38 units of affordable housing
Cook Inlet Housing Authority – Baxter Acquisition	24 units of affordable housing

Comment Periods

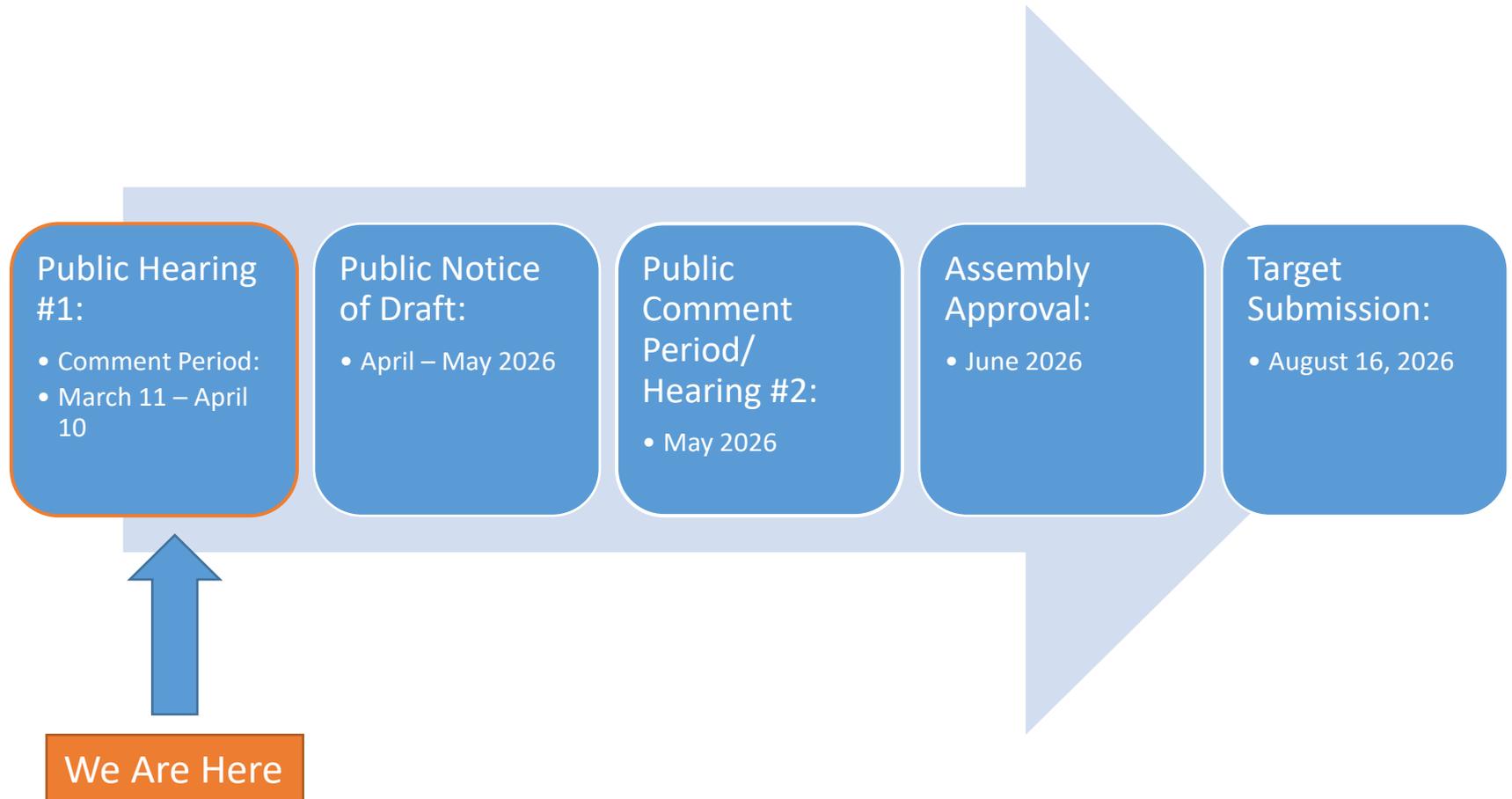
CAPER

- March 11-26, 2026
- Minimum 15 days
- CAPER due to HUD March 31, 2026

2026 Action Plan

- March 11-April 10, 2026
- Minimum 30 days
- Action Plan drafted afterward

MOA 2026 Action Plan



Sample Projects

Community Development Block Grant – Recent Projects

RurAL CAP

- Mobile Home Repair

Alaska Literacy
Program

- Vertical Lift & Arctic Entry

Cook Inlet
Housing Authority

- Baxter Family Housing

Covenant House
Alaska

- Bridges to Success

Community Development Block Grant – CHA Bridges to Success



Community Development Block Grant – Recent Services

New Life
Development

- Residential Re-Entry

RurAL CAP

- Homeless Outreach

Nine Star

- Net2Ladder Program

HOME Investment Partnerships – Recent Projects/Services

Habitat for
Humanity

- Homebuyer Development Program (Duben Ave.)

Alaska Housing
Finance
Corporation

- Voucher Program

Cook Inlet
Housing
Authority

- Spenard East Phase 2

HOME Investment Partnerships – Habitat for Humanity Duben Ave.



Emergency Solutions Grants – Recent Programs

Homelessness Prevention

Rapid Re-Housing

Homeless Outreach

Shelter Operations

How to Comment

- Speak up now!
- Email to
ahdcsdplans@anchorageak.gov

- Mail to:

Anchorage Health Department
Community Safety and Development
P.O. Box 196650
Anchorage, AK 99519

Thank you!



**Anchorage
Health
Department**

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