

# 2024 Consolidated Annual Performance Evaluation Report (CAPER)



Anchorage  
Health  
Department

## Public Hearing – March 11, 2025



# Presenter

- Jed Drolet, Community Systems Program Manager

# The HUD Planning Process

# Required Plans

- 5-year Consolidated Plan
- Annual Action Plan
- Consolidated Annual Performance and Evaluation Report (CAPER)

# AHD Programs Covered by CAPER

- CDBG: Community Development Block Grant
- HOME: HOME Investment Partnerships Program
- ESG: Emergency Solutions Grant
- HTF: National Housing Trust Fund

# Funding Amounts

Program Year	CDBG	HOME	ESG	HTF
2024	\$1,877,033	\$635,505	\$164,572	\$0
2023	\$1,872,494	\$773,536	\$166,518	\$0
2022	\$1,894,631	\$778,755	\$163,790	\$0
2021	\$1,948,478	\$748,644	\$155,133	\$0
2020	\$1,818,770	\$723,361	\$151,146	\$0

# Goals

# Priority Needs –MOA Con Plan

- Homeless Populations
- Low-Income & Housed Populations
- Public Facilities
- Public Services



# Goals - MOA Con Plan

- Rental Housing Development
- Homeowner Rehabilitation
- Mobile Home Repair
- Homeowner Development Program
- Public Facilities
- Public Services

# Goals - MOA Con Plan

- Tenant-Based Rental Assistance
- Community Housing Development Organization Operating Expense Assistance
- Economic Development
- Homeless Prevention and Rapid Rehousing

**2024 CAPER**

# 2024 CAPER

- Draft posted to website:  
<https://tinyurl.com/AHD-CSD>
- Covers expenditures during calendar year 2024, regardless of funding source year
- Longer-term projects (e.g., construction) are included when completed
- Some outcome indicators show zeroes because projects are not complete

# Affordable Housing

	One-Year Goal	Actual
<b>Number of Homeless households to be provided affordable housing units</b>	<b>36</b>	<b>102</b>
<b>Number of Non-Homeless households to be provided affordable housing units</b>	<b>21</b>	<b>0</b>
<b>Total</b>	<b>57</b>	<b>102</b>

# Homelessness Prevention

Number of Persons in Households	Total
Adults	36
Children	28
Total	64

# Comment Period

- March 6-21, 2025
- Minimum 15 days
- We'll still accept comments after though!
- CAPER due to HUD March 31, 2024

# How to Comment

- Speak up now!
- Email to  
[ahdcsdplans@anchorageak.gov](mailto:ahdcsdplans@anchorageak.gov)

- Mail to:

Anchorage Health Department  
Community Safety and Development  
P.O. Box 196650  
Anchorage, AK 99519



# Thank you!



**Anchorage  
Health  
Department**

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