2024 Consolidated Annual Performance Evaluation Report (CAPER)

Public Hearing – March 11, 2025

Anchorage

Department

Health



Presenter

Jed Drolet, Community
 Systems Program Manager

The HUD Planning Process

Required Plans

- 5-year Consolidated Plan
- Annual Action Plan
- Consolidated Annual Performance and Evaluation Report (CAPER)

AHD Programs Covered by CAPER

- CDBG: Community Development Block Grant
- HOME: HOME Investment Partnerships Program
- ESG: Emergency Solutions Grant
- HTF: National Housing Trust Fund

Funding Amounts

Program Year	CDBG	HOME	ESG	HTF
2024	\$1,877,033	\$635,505	\$164,572	\$0
2023	\$1,872,494	\$773,536	\$166,518	\$0
2022	\$1,894,631	\$778,755	\$163,790	\$0
2021	\$1,948,478	\$748,644	\$155,133	\$0
2020	\$1,818,770	\$723,361	\$151,146	\$0

Goals

Priority Needs – MOA Con Plan

- Homeless Populations
- Low-Income & Housed Populations
- Public Facilities
- Public Services

Goals - MOA Con Plan

- Rental Housing Development
- Homeowner Rehabilitation
- Mobile Home Repair
- Homeowner Development Program
- Public Facilities
- Public Services

Goals - MOA Con Plan

- Tenant-Based Rental Assistance
- Community Housing Development
 Organization Operating Expense
 Assistance
- Economic Development
- Homeless Prevention and Rapid Rehousing

2024 CAPER

2024 CAPER

- Draft posted to website: https://tinyurl.com/AHD-CSD
- Covers expenditures during calendar year
 2024, regardless of funding source year
- Longer-term projects (e.g., construction) are included when completed
- Some outcome indicators show zeroes because projects are not complete

Affordable Housing

	One-Year Goal	Actual
Number of Homeless		
households to be provided		
affordable housing units	36	102
Number of Non-Homeless		
households to be provided		
affordable housing units	21	0
Total	57	102

Homelessness Prevention

Number of Persons in	Total
Households	
Adults	36
Children	28
Total	64

Comment Period

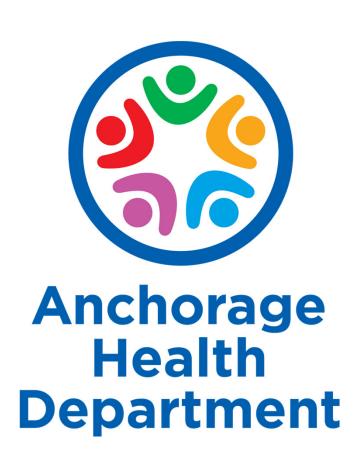
- March 6-21, 2025
- Minimum 15 days
- We'll still accept comments after though!
- CAPER due to HUD March 31, 2024

How to Comment

- Speak up now!
- Email to ahdcsdplans@anchorageak.gov
- Mail to:

Anchorage Health Department
Community Safety and Development
P.O. Box 196650
Anchorage, AK 99519

Thank you!



Contact info:

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