

Table AP-35.1. - 2020 Projects

	Projected Sources	CDBG	HOME	ESG	HTF	Total
	2020 Allocation	\$1,818,770	\$723,361	\$151,146	\$550,000	\$3,243,277
	Program Income	\$0	\$134,600	\$0		\$134,600
	Total Sources	\$1,818,770	\$857,961	\$151,146	\$550,000	\$3,377,877
#	Project Name	CDBG	HOME	ESG		Total
	Administrative					
1	CDBG Administrative	\$363,754				\$363,809
2	HOME Administrative		\$85,796			\$85,810
14	ESG Administrative			\$11,335		\$11,335
15	HTF Administrative				\$55,000	\$55,000
	CDBG					
3	Mobile Home Repair Program - RurAL CAP	\$400,000				\$400,000
4A	Covenant House Construction	\$470,700				\$470,700
4B	Alaska Literacy Project	\$186,510				\$186,510
5	Activity Delivery Cost	\$125,000				\$125,000
6	Public Services – TBD	\$85,896				\$85,896
7	Public Services - Case Management Sitka Place - RurAL CAP	\$71,560				\$71,560
8	Public Services – Homeless Prevention - Alaska Legal Services Corporation	\$72,255				\$72,255
9	Public Services – Homeless Outreach - RurAL CAP	\$43,095				\$43,095
	HOME					
10	Rental Housing Development – Cook Inlet Housing Authority - SASH		\$120,000			\$120,000
11	Habitat for Humanity Anchorage		\$104,553			\$104,553
11	Habitat for Humanity Anchorage PI		\$121,140			\$121,140
11	CHDO Housing Program – Habitat for Humanity Anchorage		\$108,504			\$108,527
12	Tenant-Based Rental Assistance - NeighborWorks Alaska		\$281,800			\$281,903
13	CHDO Operating Expense Assistance - Habitat for Humanity Anchorage		\$36,168			\$36,175
14	Emergency Solutions Grant					
14	Homeless Prevention – Municipality of Anchorage			\$77,922		\$77,922
14	Rapid Re-housing - Catholic Social Services			\$61,889		\$61,889
15	HTF					
	Rental Housing Development TBD				\$495,000	\$495,000
	Total Uses	\$1,818,770	\$857,961	\$151,146	\$550,000	3,377,877