



Situation Background

- Pandemic congregate sheltering at the Sullivan Arena was stood up by a previous administration based on their belief that such expenses were FEMA reimbursable.
- FEMA reimbursement eligibility for pandemic-related sheltering ends on June 30, 2022.
- Current operations at the Sullivan are estimated at \$1 million per month.
- Due to the termination of FEMA eligibility, the Sullivan must close by June 30.
- The Mayor published an [editorial](#) today on the exhaustive efforts taking place to address this issue.

This Week

- Transfers to Brother Francis Shelter and the Aviator’s “C” wing made up the bulk of this week’s progress. At the time of this publication, an additional 16 transfers to “C” wing are completed or will be completed on Monday and are not reflected in today’s count, bringing us close to 150 remaining clients.
- On Wednesday, a partner notified AHD they were struggling to meet their transportation commitment, temporarily pausing operations. AHD has secured up to two vans at no cost to the municipality thanks to AnchorRides. The vans are being driven by AHD staff and MOA volunteers. They have been equipped with Narcan and are being given anti-bed bug treatments to protect all riders as we speak.
- Resource guides and a second 15-day closure notice were provided to all guests. No feedback on the resource guide was provided to AHD and additional copies are being printed.
- The client dismissal policy was updated to increase safety for the remaining clients and staff.
- Negotiations with contractors at the Aviator have resulted in greatly reduced damage claims, and significant reductions in costs to the municipality.

Next Week

- The Mayor and AHD staff met with local non-profits this morning to discuss support for shelter capacity increases. The meeting was productive, and we hope to share additional news in the weeks ahead.
- AHD staff will be canvassing the Sullivan to speak to all willing clients next week, investigating their current status in the housing process, plans for the future, and barriers they are facing.
- A third notice will be given to clients stressing the importance of working with navigation center staff.

Outlook

This week was by far the most successful in terms of demobilization operations. Outflow capacity is always a work in progress, but every week new space is found. Based on conversations with partners and the hard work of so many community groups, we remain confident the community need will be met. We encourage partners to focus efforts on addressing problems at hand and avoid harmful division and misinformation.

**COVID-19 Mass Care
 As of 06/17/2022**

Sites	Current Clients	Shelter Capacity	Weekly Change in Clients*
Sullivan Arena	167	420 Clients	-75
Non-Congregate Shelter	192	215 Rooms	-10
All Shelters	359	N/A	-85

*From previous Friday to today.

Finance Status Report (as of 06/10/2022)

EOC Dollars Spent to Date	\$115,739,190
EOC Average Monthly Dollars Spent	\$4,247,310

**FEMA Public Assistance Cost Recovery
 As of 06/17/2022**

Project Amount Submitted for Reimbursement	\$87,523,169
Pending Reimbursements	\$11,951,831
FEMA Obligated Funds	\$51,035,052
Total Paid to MOA	\$41,161,803