



**Situation Background**

- Pandemic congregate sheltering at the Sullivan Arena was stood up by a previous administration based on their belief that such expenses were FEMA reimbursable.
- FEMA reimbursement eligibility for pandemic-related sheltering ends on June 30, 2022.
- Current operations at the Sullivan are estimated at \$1 million per month.
- Due to the termination of FEMA eligibility, the Sullivan must close by June 30.
- Efforts are now underway to transition clients to alternative housing ahead of the FEMA closure date.

Important Clarification: There has been some discussion this week about new services and funding streams for unhoused individuals. AHD is demobilizing a FEMA COVID-19 response. Requests for new municipal services to address the long-standing homelessness endemic should be directed to the Assembly.

**This Week**

- Community engagement events at the Sullivan brought together a number of service providers this week. The event’s impact was, however, limited by the unexpected absence of coordinated entry services.
- Resource guides were provided to all remaining clients at the Sullivan as we continue to encourage them to seek case management services. The guide can be viewed [here](#). If service providers have additions or corrections, please respond to this email as we intend to print a new version next week.
- Reductions in operational space are ongoing as additional beds are vacated.

**Next Week**

- Transfers to the 80 transitional units at the Aviator’s “C” wing are expected to continue.
- Reopening of Brother Francis Shelter will provide space for 76 clients.
- AHD staff will work with our contractor and ACEH to gather data on every remaining client at the Sullivan and determine who has not sought case management.
- A second notice will be given to clients urging them to seek case management.

**Outlook**

As client numbers decline, remaining guests tend to be the most challenging in terms of housing readiness. Efforts are focused on encouraging remaining guests to seek case management instead of choosing to camp. Dependent on the procurement of data from our partners, AHD will be seeking to individually contact all those refusing case management at the Sullivan in the coming weeks to ensure each client has an opportunity to access case management and make informed decisions.

**COVID-19 Mass Care  
As of 06/10/2022**

Sites	Current Clients	Shelter Capacity	Weekly Change in Clients*
Sullivan Arena	242	420 Clients	-23
Non-Congregate Shelter	202	215 Rooms	-5
All Shelters	444	N/A	-28

\*From previous Friday to today.

**Finance Status Report (as of 06/10/2022)**

EOC Dollars Spent to Date	\$115,739,190
EOC Average Monthly Dollars Spent	\$4,247,310

**FEMA Public Assistance Cost Recovery  
As of 05/12/2022 (update expected 6/17)**

Project Amount Submitted for Reimbursement	\$60,487,731
Pending Reimbursements	\$9,608,125
FEMA Obligated Funds	\$51,115,403
Total Paid to MOA	\$41,161,803