



Situation Background

- Pandemic congregate sheltering at the Sullivan Arena was stood up by a previous administration based on their belief that such expenses were FEMA reimbursable.
- FEMA reimbursement eligibility for pandemic-related sheltering ends on June 30, 2022.
- Current operations at the Sullivan are estimated at \$1 million per month.
- Due to the termination of FEMA eligibility, the Sullivan must close by June 30.
- Efforts are now underway to transition clients to alternative housing ahead of the FEMA closure date.

This Week

- As of June 1, the Sullivan is no longer accepting new clients. This is a normal part of the facility's wind-down.
- On Friday, 19 individuals were moved into workforce supportive housing at the GuestHouse.
- As occupancy numbers decline at the Sullivan, sleeping quarters have been rearranged to allow for rotating deep cleaning of empty areas. This deep cleaning is in progress.
- Removal of fencing between the Sullivan & Ben Boeke is complete. Gravel cleanup complete.
- Catholic Social Services announced that Complex Care (previously the Sockeye) will provide 83 beds starting June 6 for medically fragile individuals and seniors.

Next Week

- Significant movement is expected at the Aviator next week as individuals move from the non-congregate shelter to the transitional program in the "C" wing. Approximately 60 to 80 rooms are available.
- Intensive case management and housing placements will continue throughout the week.
- A community engagement event will be held by 99 Plus 1 outside of the Sullivan on June 8 and 9. This event is a chance for all service providers to interact with clients and connect them to services.

Outlook

Multiple traditional shelters have stepped up this week to offer additional or existing capacity toward the demobilization effort, including Covenant House, Brother Francis Shelter, Henry House, and Chris Kyle Patriots Hospital. The Salvation Army has also activated Project Reconnect, offering clients emergency travel assistance to move in with out-of-state family if all parties are willing. Funding remains available for GuestHouse operations to scale up to between 130 and 260 clients.

**COVID-19 Mass Care
As of 06/03/2022**

Sites	Current Clients	Shelter Capacity	Weekly Change in Clients*
Sullivan Arena	265	420 Clients	-29
Non-Congregate Shelter	207	215 Rooms	-11
All Shelters	472	N/A	-40

*From previous Saturday to today.

Finance Status Report (as of 05/12/2022)

EOC Dollars Spent to Date	\$113,399,200
EOC Average Monthly Dollars Spent	\$4,237,727

**FEMA Public Assistance Cost Recovery
As of 05/12/2022**

Project Amount Submitted for Reimbursement	\$60,487,731
Pending Reimbursements	\$9,608,125
FEMA Obligated Funds	\$51,115,403
Total Paid to MOA	\$41,161,803