

**MUNICIPALITY OF ANCHORAGE, ALASKA
ROOM TAX RETURNS - SUMMARY BY QUARTER**

As of February 11, 2013

2012 YEAR TO DATE	GROSS RENTALS 224,880,923.37	TAXABLE RENTALS 188,941,509.21 84.0%	ROOM TAX 22,672,861.03
--------------------------	--	---	----------------------------------

1st QTR 2012	# Rooms (Approx.)	GROSS RENTALS		TAXABLE RENTALS		ROOM TAX
UPPER CLASS	2,639	14,843,085.10	40.6%	12,568,635.19	43.6%	1,508,236.22
MID-MARKET	3,787	17,259,560.83	47.2%	13,828,801.68	47.9%	1,659,456.19
ECONOMY	1,566	3,233,851.99	8.8%	1,753,802.06	6.1%	210,456.25
OTHER	513	1,252,847.78	3.4%	696,589.11	2.4%	83,590.68
Total Quarter:	8,505	36,589,345.70	100.0%	28,847,828.04 78.8%	100.0%	3,461,739.34
2nd QTR 2012	# Rooms (Approx.)	GROSS RENTALS		TAXABLE RENTALS		ROOM TAX
UPPER CLASS	2,639	24,659,707.79	40.0%	22,259,517.29	42.6%	2,671,142.07
MID-MARKET	3,788	29,898,900.98	48.5%	25,179,118.47	48.2%	3,021,494.24
ECONOMY	1,566	5,142,409.78	8.3%	3,635,449.08	7.0%	436,253.89
TOTAL OTHER	569	1,950,537.94	3.2%	1,212,036.16	2.3%	145,444.33
Total Quarter:	8,562	61,651,556.49	100.0%	52,286,121.00 84.8%	100.0%	6,274,334.53
3rd QTR 2012	# Rooms (Approx.)	GROSS RENTALS		TAXABLE RENTALS		ROOM TAX
UPPER CLASS	2,639	35,661,544.75	57.8%	32,865,767.81	62.9%	3,943,892.14
MID-MARKET	3,879	42,157,319.55	68.4%	36,615,159.70	70.0%	4,393,819.15
ECONOMY	1,526	6,786,945.53	11.0%	5,327,671.51	10.2%	639,320.57
TOTAL OTHER	564	2,809,779.47	4.6%	1,877,988.58	3.6%	225,358.63
Total Quarter:	8,608	87,415,589.30	141.8%	76,686,587.60 87.7%	146.7%	9,202,390.49
4th QTR 2012	# Rooms (Approx.)	GROSS RENTALS		TAXABLE RENTALS		ROOM TAX
UPPER CLASS	2,639	15,584,728.05	39.7%	13,338,702.07	42.9%	1,600,644.24
MID-MARKET	3,347	18,846,725.73	48.1%	15,248,322.58	49.0%	1,829,798.70
ECONOMY	1,494	3,705,059.07	9.5%	2,086,458.49	6.7%	250,255.01
TOTAL OTHER	460	1,087,919.03	2.8%	447,489.43	1.4%	53,698.72
Total Quarter:	7,940	39,224,431.88	1.00	31,120,972.57 79.3%	1.00	3,734,396.67