2005 YEAR TO DATE GROSS RENTALS TAXABLE RENTALS ROOM TAX 176,200,158.69 147,573,029.19 11,805,842.34 83.8%

1st QTR 2005	# Rooms (Approx.)	GROSS RENTALS	TAXABLE RENTALS			ROOM TAX
UPPER CLASS	2,463	9,536,248.80	38.7%	7,892,371.13	42.2%	631,389.69
MID-MARKET	3,788	12,091,098.52	49.1%	9,033,550.41	48.2%	722,684.03
ECONOMY	1,446	2,359,757.82	9.6%	1,469,072.23	7.8%	117,525.78
OTHER	640	657,404.12	2.7%	331,451.48	1.8%	26,516.12
Total Quarter:	8,337	24,644,509.26	100.0%	18,726,445.25 76.0%	100.0%	1,498,115.62
2nd QTR 2005	# Rooms (Approx.)	GROSS RENTALS	TAXABLE RENTALS			ROOM TAX
UPPER CLASS	2,463	20,486,181.09	41.6%	17,894,695.95	43.1%	1,431,575.68
MID-MARKET	3,789	23,228,595.08	47.2%	19,399,998.82	46.7%	1,551,999.91
ECONOMY	1,442	4,094,230.15	8.3%	3,311,460.17	8.0%	264,916.81
TOTAL OTHER	635	1,393,357.24	2.8%	955,047.71	2.3%	76,403.82
Total Quarter:	8,329	49,202,363.56	100.0%	41,561,202.65 84.5%	100.0%	3,324,896.21
3rd QTR 2005	# Rooms (Approx.)	GROSS RENTALS	TAXABLE RENTALS			ROOM TAX
UPPER CLASS	2,463	31,892,627.23	42.9%	29,123,945.73	44.5%	2,329,915.66
MID-MARKET	3,789	34,115,364.47	45.9%	29,496,521.42	45.0%	2,359,721.71
ECONOMY	1,363	6,057,316.68	8.2%	5,210,673.09	8.0%	416,853.85
TOTAL OTHER	630	2,256,960.13	3.0%	1,685,646.58	2.6%	134,851.73
Total Quarter:	8,245	74,322,268.51	100.0%	65,516,786.82 88.2%	100.0%	5,241,342.95
4th QTR 2005	# Rooms (Approx.)	GROSS RENTALS	T	AXABLE RENTALS		ROOM TAX
UPPER CLASS	2,439	11,272,477.33	40.2%	9,251,990.71	42.5%	740,159.26
MID-MARKET	3,791	13,354,744.00	47.6%	10,255,460.00	47.1%	820,436.80
ECONOMY	1,363	2,795,039.25	10.0%	1,957,851.62	9.0%	156,628.13
TOTAL OTHER	488	608,756.78	2.2%	303,292.14	1.4%	24,263.37
Total Quarter:	8,080	28,031,017.36	100.0%	21,768,594.47 77.7%	100.0%	1,741,487.56