

**MUNICIPALITY OF ANCHORAGE, ALASKA**  
**ROOM TAX RETURNS - SUMMARY BY QUARTER**

As of February 18, 2004

<b>2003 YEAR TO DATE:</b>	<b>GROSS RENTALS</b> 155,648,216.40		<b>TAXABLE RENTALS</b> 127,707,793.23 82.0%		<b>ROOM TAX</b> 10,216,623.46
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<b>1st QTR 2003</b>	<b>GROSS RENTALS</b>		<b>TAXABLE RENTALS</b>		<b>ROOM TAX</b>
UPPER CLASS	8,912,935.53	38.9%	7,310,237.29	42.4%	584,818.98
MID-MARKET	10,350,464.23	45.1%	8,063,077.76	46.7%	645,046.22
ECONOMY	2,565,070.33	11.2%	1,672,598.45	9.7%	133,807.88
OTHER	1,104,063.21	4.8%	216,585.07	1.3%	17,326.81
TOT QTR:	22,932,533.30	100.0%	17,262,498.57 75.3%	100.0%	1,380,999.89

<b>2nd QTR 2003</b>	<b>GROSS RENTALS</b>		<b>TAXABLE RENTALS</b>		<b>ROOM TAX</b>
UPPER CLASS	19,013,005.40	42.9%	16,571,658.80	45.3%	1,325,732.70
MID-MARKET	19,285,199.42	43.5%	15,933,380.38	43.6%	1,274,670.43
ECONOMY	4,282,065.61	9.7%	3,457,882.85	9.5%	276,630.63
TOTAL OTHER	1,733,757.03	3.9%	598,750.94	1.6%	47,900.08
TOT QTR:	44,314,027.46	100.0%	36,561,672.97 82.5%	100.0%	2,924,933.84

<b>3rd QTR 2003</b>	<b>GROSS RENTALS</b>		<b>TAXABLE RENTALS</b>		<b>ROOM TAX</b>
UPPER CLASS	28,602,406.59	45.6%	25,767,529.79	47.5%	2,061,402.38
MID-MARKET	26,823,864.93	42.8%	22,484,899.26	41.5%	1,798,791.94
ECONOMY	6,005,895.48	9.6%	5,116,155.84	9.4%	409,292.47
TOTAL OTHER	1,260,587.01	2.0%	869,166.72	1.6%	69,533.34
TOT QTR:	62,692,754.01	100.0%	54,237,751.61 86.5%	100.0%	4,339,020.13

<b>4th QTR 2003</b>	<b>GROSS RENTALS</b>		<b>TAXABLE RENTALS</b>		<b>ROOM TAX</b>
UPPER CLASS	9,989,296.12	38.9%	7,788,580.28	39.6%	623,086.42
MID-MARKET	12,132,125.47	47.2%	9,437,511.55	48.0%	755,000.92
ECONOMY	3,025,034.73	11.8%	2,219,630.28	11.3%	177,570.42
TOTAL OTHER	562,445.31	2.2%	200,147.97	1.0%	16,011.84
TOT QTR:	25,708,901.63	100.0%	19,645,870.08 76.4%	100.0%	1,571,669.61