

HOTEL-MOTEL CLASS REPORT BY QUARTER

AS OF MARCH 10, 2003

2002 YEAR TO DATE
GROSS RENTALS
 167,811,099.02

TAXABLE RENTALS
 137,911,027.19
 82.2%

ROOM TAX
 11,032,882.18

1st QTR 2002	# OF ROOMS	GROSS RENTALS		TAXABLE RENTALS		ROOM TAX
UPPER CLASS	2,495	9,418,838.21	38.7%	7,921,777.98	42.0%	633,742.24
MID-MARKET	2,704	10,426,354.42	42.9%	8,671,701.60	45.9%	693,736.13
ECONOMY	1,413	2,740,092.48	11.3%	2,006,116.74	10.6%	160,489.34
TOTAL OTHER	886	1,739,652.39	7.2%	284,576.33	1.5%	22,766.11
TOT QTR:	7,498	24,324,937.50	100.0%	18,884,172.65	100.0%	1,510,733.81
					77.6%	

2nd QTR 2002	# OF ROOMS	GROSS RENTALS		TAXABLE RENTALS		ROOM TAX
UPPER CLASS	2,495	22,056,408.86	46.1%	19,342,120.70	48.0%	1,547,369.66
MID-MARKET	2,938	18,783,611.58	39.2%	16,147,264.67	40.1%	1,291,781.17
ECONOMY	1,466	4,809,789.09	10.0%	4,093,687.36	10.2%	327,494.99
TOTAL OTHER	897	2,236,534.12	4.7%	731,994.49	1.8%	58,559.56
TOT QTR:	7,796	47,886,343.65	100.0%	40,315,067.22	100.0%	3,225,205.38
					84.2%	

3rd QTR 2002	# OF ROOMS	GROSS RENTALS		TAXABLE RENTALS		ROOM TAX
UPPER CLASS	2,495	31,076,054.93	46.3%	27,083,792.25	47.7%	2,166,703.38
MID-MARKET	2,796	27,124,231.74	40.4%	23,170,612.06	40.8%	1,853,648.96
ECONOMY	1,363	6,267,590.68	9.3%	5,471,170.49	9.6%	437,693.64
TOTAL OTHER	911	2,723,046.51	4.1%	1,025,944.50	1.8%	82,075.56
TOT QTR:	7,565	67,190,923.86	100.0%	56,751,519.30	100.0%	4,540,121.54
					84.5%	

4th QTR 2002	# OF ROOMS	GROSS RENTALS		TAXABLE RENTALS		ROOM TAX
UPPER CLASS	2,495	11,459,481.56	40.3%	9,314,703.70	42.4%	745,176.30
MID-MARKET	2,976	11,977,131.74	42.2%	9,942,411.41	45.3%	795,392.91
ECONOMY	1,262	3,353,941.80	11.8%	2,462,673.71	11.2%	197,013.90
TOTAL OTHER	810	1,618,338.91	5.7%	240,479.20	1.1%	19,238.34
TOT QTR:	7,543	28,408,894.01	100.0%	21,960,268.02	100.0%	1,756,821.44
					77.3%	