

HOTEL-MOTEL CLASS REPORT BY QUARTER

2001 YEAR TO DATE

GROSS RENTALS
164,300,201.34

TAXABLE RENTALS
139,088,203.83
84.7%

ROOM TAX
11,127,056.31

1st QTR 2001	# OF ROOMS	GROSS RENTALS	TAXABLE RENTALS		ROOM TAX
UPPER CLASS	2,495	9,937,340.31	40.8%	8,648,620.86 44.1%	691,889.67
MID-MARKET	2,654	9,788,568.41	40.2%	8,294,089.80 42.3%	663,527.18
ECONOMY	1,437	2,846,745.01	11.7%	2,270,863.63 11.6%	181,669.09
TOTAL OTHER	890	1,771,157.60	7.3%	396,111.73 2.0%	31,688.94
TOT QTR	7,476	24,343,811.33	100.0%	19,609,686.02 80.6%	1,568,774.88

2nd QTR 2001	# OF ROOMS	GROSS RENTALS	TAXABLE RENTALS		ROOM TAX
UPPER CLASS	2,743	22,051,050.43	46.5%	19,850,789.18 49.1%	1,588,063.13
MID-MARKET	2,654	18,373,366.76	38.7%	15,556,828.10 38.5%	1,244,546.25
ECONOMY	1,419	4,893,526.14	10.3%	4,311,928.43 10.7%	344,954.27
TOTAL OTHER	846	2,123,719.41	4.5%	740,267.85 1.8%	59,221.43
TOT QTR	7,662	47,441,662.74	100.0%	40,459,813.56 85.3%	3,236,785.08

3rd QTR 2001	# OF ROOMS	GROSS RENTALS	TAXABLE RENTALS		ROOM TAX
UPPER CLASS	2,495	32,207,084.58	47.8%	29,048,310.41 48.9%	2,323,864.83
MID-MARKET	2,654	25,938,288.35	38.5%	23,020,540.60 38.8%	1,841,643.25
ECONOMY	1,435	6,725,075.75	10.0%	6,166,983.13 10.4%	493,358.65
TOTAL OTHER	860	2,565,249.29	3.8%	1,132,454.36 1.9%	90,596.35
TOT QTR	7,444	67,435,697.97	100.0%	59,368,288.50 88.0%	4,749,463.08

4th QTR 2001	# OF ROOMS	GROSS RENTALS	TAXABLE RENTALS		ROOM TAX
UPPER CLASS	2,495	10,111,203.55	15.0%	8,464,312.35 14.3%	677,144.99
MID-MARKET	2,512	10,174,306.34	15.1%	8,500,863.55 14.3%	680,069.08
ECONOMY	1,252	3,024,812.53	4.5%	2,410,409.95 4.1%	192,832.80
TOTAL OTHER	840	1,768,706.88	2.6%	274,829.90 0.5%	21,986.39
TOT QTR	7,099	25,079,029.30	37.2%	19,650,415.75 78.4%	1,572,033.26