

HOTEL-MOTEL CLASS REPORT BY QUARTER REVISED: 3/11/99

1998 YEAR TO DATE	GROSS RENTALS 143,887,421.65		TAXABLE RENTALS 122,446,772.44 85.1%		ROOM TAX 9,795,741.76
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1st QTR 1998	GROSS RENTALS		TAXABLE RENTALS		ROOM TAX
UPPER CLASS	8,224,283.71	44.7%	6,974,567.23	48.0%	557,965.38
MID-MARKET	6,247,986.90	34.0%	5,436,468.69	37.4%	434,917.50
ECONOMY	2,155,503.68	11.7%	1,760,244.12	12.1%	140,819.55
OTHER	1,774,464.38	9.6%	370,467.27	2.6%	29,637.40
TOT QTF	18,402,238.67	100.0%	14,541,747.31 79.0%	100.0%	1,163,339.83

2nd QTR 1998	GROSS RENTALS		TAXABLE RENTALS		ROOM TAX
UPPER CLASS	19,844,832.69	47.9%	17,328,088.97	49.0%	1,386,247.11
MID-MARKET	14,267,313.79	34.4%	12,781,700.35	36.1%	1,022,536.03
ECONOMY	4,801,951.90	11.6%	4,429,678.93	12.5%	354,374.29
TOTAL OTHER	2,526,722.32	6.1%	823,492.21	2.3%	65,879.37
TOT QTF	41,440,820.70	100.0%	35,362,960.46 85.3%	100.0%	2,829,036.80

3rd QTR 1998	GROSS RENTALS		TAXABLE RENTALS		ROOM TAX
UPPER CLASS	29,474,500.91	47.8%	26,333,005.71	48.4%	2,106,640.46
MID-MARKET	21,782,560.42	35.3%	19,916,240.34	36.6%	1,593,299.21
ECONOMY	7,333,636.16	11.9%	6,857,105.73	12.6%	548,568.42
TOTAL OTHER	3,073,895.90	5.0%	1,303,506.16	2.4%	104,280.49
TOT QTF	61,664,593.39	100.0%	54,409,857.94 88.2%	100.0%	4,352,788.58

4th QTR 1998	GROSS RENTALS		TAXABLE RENTALS		ROOM TAX
UPPER CLASS	9,054,765.12	40.5%	7,857,469.29	43.3%	628,597.54
MID-MARKET	8,331,813.52	37.2%	7,265,942.39	40.1%	581,275.40
ECONOMY	3,142,180.21	14.0%	2,652,613.97	14.6%	212,209.13
TOTAL OTHER	1,851,010.04	8.3%	356,181.08	2.0%	28,494.48
TOT QTF	22,379,768.89	100.0%	18,132,206.73 81.0%	100.0%	1,450,576.55