

HOTEL-MOTEL CLASS REPORT BY QUARTER

February 14, 1997

1996 YEAR TO DATE	GROSS RENTALS 122,993,980.07		TAXABLE RENTALS 105,522,144.22 85.8%		ROOM TAX 8,441,771.54
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1st QTR 1996	GROSS RENTALS		TAXABLE RENTALS		ROOM TAX
DELUXE	6,923,821.23	42.3%	5,609,957.19	43.2%	448,796.58
FIRST CLASS	6,142,679.06	37.5%	5,392,635.08	41.5%	431,410.81
TOURIST	1,122,592.91	6.9%	940,454.11	7.2%	75,236.33
ECONOMY	910,585.96	5.6%	731,027.72	5.6%	58,482.22
TOTAL OTHER	1,276,516.48	7.8%	327,721.19	2.5%	26,217.70
TOT QTR:	16,376,195.64	100.0%	13,001,795.29 79.4%	100.0%	1,040,143.62

2nd QTR 1996	GROSS RENTALS		TAXABLE RENTALS		ROOM TAX
DELUXE	16,325,071.34	46.1%	14,043,981.47	46.5%	1,123,518.52
FIRST CLASS	13,247,516.15	37.4%	11,871,423.20	39.3%	949,713.86
TOURIST	2,483,333.62	7.0%	2,135,519.24	7.1%	170,841.54
ECONOMY	1,662,408.96	4.7%	1,504,521.49	5.0%	120,361.72
TOTAL OTHER	1,728,898.65	4.9%	635,685.05	2.1%	50,854.80
TOT QTR:	35,447,228.72	100.0%	30,191,130.45 85.2%	100.0%	2,415,290.44

3rd QTR 1996	GROSS RENTALS		TAXABLE RENTALS		ROOM TAX
DELUXE	24,280,100.96	46.4%	22,282,982.55	47.5%	1,782,638.60
FIRST CLASS	19,667,540.74	37.6%	17,746,768.81	37.8%	1,419,741.50
TOURIST	3,999,646.82	7.6%	3,479,344.06	7.4%	278,347.52
ECONOMY	2,485,421.81	4.8%	2,306,766.40	4.9%	184,541.31
TOTAL OTHER	1,905,210.71	3.6%	1,131,714.41	2.4%	90,537.15
TOT QTR:	52,337,921.04	100.0%	46,947,576.23 89.7%	100.0%	3,755,806.10

4th QTR 1996	GROSS RENTALS		TAXABLE RENTALS		ROOM TAX
DELUXE	7,701,503.97	40.9%	6,749,924.94	43.9%	539,994.00
FIRST CLASS	7,038,441.48	37.4%	6,092,323.28	39.6%	487,385.86
TOURIST	1,538,826.36	8.2%	1,171,802.00	7.6%	93,744.16
ECONOMY	1,173,763.45	6.2%	968,125.88	6.3%	77,450.07
TOTAL OTHER	1,380,099.41	7.3%	399,466.15	2.6%	31,957.29
TOT QTR:	18,832,634.67	100.0%	15,381,642.25 81.7%	100.0%	1,230,531.38