

2022-2024

**Municipality of
Anchorage-
FTA Goal
Methodology**

FTA GOAL METHODOLOGY

MOA (Municipality of Anchorage)

FTA Goal Methodology

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FTA DBE Goal Development

Overall DBE Goal

As the recipient of FTA federal funds, the Municipality of Anchorage must set an overall goal for Disadvantaged Business Enterprises (DBE) to participate in U.S. Department of Transportation assisted contracts. The overall race-neutral goal provides for participation by certified DBEs and will not be subdivided into group specific goals. Further, no contractor will be subject to a quota, set aside, or preference.

Name of Recipient: Municipality of Anchorage Transportation Department

Goal Period: FY-2022-24

October 1, 2021 through September 30, 2024

DOT-assisted contract amount:	FY 2022	\$4,200,000
	FY 2023	\$1,250,000
	FY 2024	\$1,135,000
Total		\$ 6,585,000.00

Overall Three-Year Goal: 4.7% to be accomplished through RN (Race Neutral) methods

Total dollar amount to be expended on DBE's: \$309,495

The Municipality of Anchorage Transit Department anticipates the following projects over the next three years:

- Projects Fiscal Year 2022
 1. ITS- Intelligent Transportation System) Replacement - \$1,700,000.00
 2. Transit Security - \$1,000,000 (per year)
 3. Underground Storage Tank - \$1,500,000.00 (estimated)

Total-\$4,200,000.00

- Projects Fiscal Year 2023
 1. Transit Security - \$1,000,000
 2. Muldoon Transit Center Study - \$250,000

Total-\$1,250,000

- Projects Fiscal Year 2024
 1. Transit Security - \$1,000,000
 2. Coordinated Transportation Plan update - \$75,000
 3. Onboard Survey - \$60,000

Total-\$1,135,000

Market Area: *Municipality of Anchorage and surrounding areas/ Alaska Central Region*

Establishing Step 1 Base Figure. 26.45(c) Actual relative availability of DBE's

The statistical data for our base figure comes from two distinct sources. The number of available DBE's can be found on the Alaska Department of Transportation & Public Facilities Civil Rights Office. The relevant category is the Central Region, or CR. This includes Anchorage as well as the surrounding areas. The total number of available firms comes from the Federal Government's data from the US Census County Business Patterns.

The data sources were Alaska Unified Certification Program (AUCP) Disadvantaged Business Enterprise (DBE) Directory (<http://www.dot.state.ak.us/cvlrts/directory.shtml>) and United States Census Bureau, County Business Patterns (CBP) (<http://www.census.gov/programs-surveys/cbp/data.html>)

Step 1- Determine the weight of each type of work by NAICS Code:

NAICS Code	Project	Amount of DOT funds on project:	% of total DOT funds (weight)
23812	Underground Storage Tank	\$750,000.00	0.1149
54133	Underground Storage Tank	\$500,000.00	0.0766
23821	Underground Storage Tank	\$250,000.00	0.0383
54133	Muldoon Transit Center Study	\$200,000.00	0.0307
54134	Muldoon Transit Center Study	\$50,000.00	0.0077
541611	Transportation Plan Update	\$75,000.00	0.0115
54151	ITS Intelligent Transportation System Replacement	\$1,700,000.00	0.2605
56161	Transit Security	\$3,000,000.00	0.4598
			0.0000
			0.0000
			0.0000
			0.0000
			0.0000
Total FTA-Assisted Contract Funds		\$6,525,000.00	1

Step 2- Determine the relative availability of DBE's by NAICS Code:

	NAICS Code	Project	Number of DBEs available to perform this work	Number of all firms available (including DBEs)	Relative Availability	
1)	23812	Underground Storage Tank	54	353	0.1530	
2)	54133	Underground Storage Tank	26	56	0.4643	
3)	23821	Underground Storage Tank	10	173	0.0578	
4)	54133	Muldoon Transit Center Study	26	56	0.4643	
5)	54134	Muldoon Transit Center Study	13	28	0.4643	
6)	541611	Transportation Plan Update	36	54	0.6667	
7)	54151	ITS Intelligent Transportation System Replacement	0	218	0.0000	
8)	56161	Transit Security	0	65	0.0000	
9)						
10)						
34)						
35)						
Combined Totals			165	1003	0.1645	<i>Overall availability of DBEs</i>

Step 3- (Weight) x (Availability) = Weighted Base Figure:

	NAICS Code	Project	Weight	x	Availability	Weighted Base Figure
1)	23812	Underground Storage Tank	0.11494	x	0.15297	0.0176
2)	54133	Underground Storage Tank	0.07663	x	0.46429	0.0356
3)	23821	Underground Storage Tank	0.03831	x	0.05780	0.0022
4)	54133	Muldoon Transit Center Study	0.03065	x	0.46429	0.0142
5)	54134	Muldoon Transit Center Study	0.00766	x	0.46429	0.0036
6)	541611	Transportation Plan Update	0.01149	x	0.66667	0.0077
7)	54151	ITS Intelligent Transportation System Replacement	0.26054	x	0.00000	0.0000
8)	56161	Transit Security	0.45977	x	0.00000	0.0000
9)				x		
34)				x		
35)				x		
					Total	0.0808
					Expressed as a % (*100)	8.08%
					Rounded, Weighted Base Figure:	8%

Step 1 rounded and weighted base figure is established as 8%.

Adjustments to Base Figure: 26.45(d):

Adjustment #1: Adjusting the Step One Base Figure with the Median Past Participation

Municipality of Anchorage past 5 years DBE goal achievement:

2016	1.4
2017	1.5
2018	4.0
2019	0.0
2020	0.0
Median	1.4%

**The median is the middle value of: 0%, 0%, 1.4%, 1.5%, 4.0%

The median is 1.4%.

To make an adjustment with median past participation, the Step 1 base figure (8%) was added to the median participation of 1.4% and divided by 2.

Thus: $(8\% + 1.4\%) / 2 = 9.4\% / 2 = 4.7\%$

Race-Neutral / Race Conscious Goals

The Municipality will be achieving the proposed goal through race neutral measures. The state of Alaska conducted a Disparity Study in 2021 which included an extensive legal review of relevant case law and findings. The study concluded that “the statistical analysis in the study did not provide a strong factual predicate for across-the-board race- and gender-conscious DBE subcontractor goals or setting a race-conscious component of the annual DBE goal*.” The statistical data explored in the Disparity Study indicated a strong usage of M/W/DBE subcontractors still in the absence of set goals.

*The legal review and State of Alaska Disparity Study is available here:

<https://dot.alaska.gov/cvlrts/pdfs/Alaska-DOTPF-1-0-Final-Report-March-2021.pdf>)

Thus, the Municipality’s overall goal for FY 2022-2024 is 4.7% of the federal financial assistance the Municipality expects to expend in FTA assisted contracts. The 4.7% goal will be achieved exclusively through race neutral methods.

Public Participation

Pursuant to 49 CFR Part 26.45(g) the Municipality of Anchorage has conducted a public outreach meeting to receive feedback and comments on the goal. The public participation meeting took place on July 22nd, 2021. Public comment for the FTA DBE Goal Methodology included the publication of the Goal Methodology via the Municipality of Anchorage’s OEO webpage, Facebook and was available for viewing in the OEO Office in City Hall.



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Municipality of Anchorage

Dave Bronson, Mayor

DISADVANTAGED BUSINESS ENTERPRISE PUBLIC PARTICIPATION MEETING

As a recipient of the Federal Department of Transportation (FTA-Transit) and Federal Aviation Administration (FAA-Merrill Field) Federal Funds, The Municipality of Anchorage (MOA) is seeking public participation from minorities, women, general contractor groups, community organizations and other officials or organizations which could be expected to have information concerning the availability of disadvantaged and non-disadvantaged businesses, the effect of discrimination on opportunities for DBEs and ways to establish a level playing field and provide fair participation for DBEs.

Interested parties are encouraged to attend this meeting. Information and comments from all interested parties will be used to assist the MOA with establishing DBE utilization goals for 2022-2024.

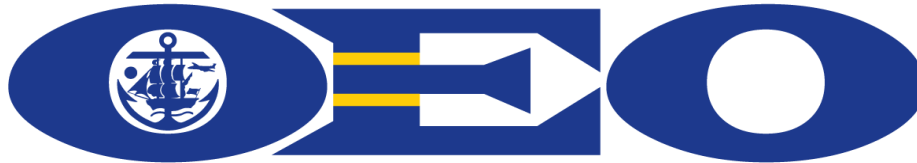
The DBE Public Participation meeting will be held virtually via TEAMS on July 22nd, 2021 at 1:00 pm.

Participants Access: Individuals, who require special accommodations or assistance to participate, please call (907) 343-4878 or email oeo@muni.org. We can offer, upon request, reasonable accommodations for special needs related to disabilities.

Nondiscrimination: It is the policy of the MOA that no person will be excluded from participation in or be excluded benefits of any programs, services, or activities we provide bases on race, religion, sexual orientation, color, gender, age, marital status, ability or national origin.

Please RSVP to Erica Barry at the Municipality of Anchorage, Office of Equal Opportunity. P.O. Box 16650, Anchorage, AK 99519-6650 or Email: oeo@muni.org. Phone: (907) 343-4897 Fax: (907) 343-4875

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