

2025-2027

**Municipality of
Anchorage-
FTA Goal
Methodology**

FTA GOAL METHODOLOGY

MOA Goal Methodology

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FTA DBE Goal Development

Overall DBE Goal

The Municipality of Anchorage is a recipient of Federal Transportation Administration (FTA) funding and is required to submit a Disadvantaged Business Enterprise (DBE) goal methodology triennially. This goal methodology has been prepared according to the criteria set forth in 49 CFR Part 26.45, and it is based on demonstrable evidence of the availability of all DBE firms that are ready, willing, and able to perform work on FTA-assisted contracts. The Municipality of Anchorage must set an overall goal to participate in U.S. Department of Transportation assisted contracts. The overall race-neutral goal provides for participation by certified DBEs and will not be subdivided into group specific goals. Further, no contractor will be subject to a quota, set aside, or preference.

Name of Recipient: Municipality of Anchorage Transportation Department

Goal Period: FY-2024-2026

October 1, 2024, through September 30, 2026

| | | |
|--------------------------------------|---------|----------------------|
| DOT-assisted contract amount: | FY 2024 | \$7,000,000 |
| | FY 2025 | \$4,500,000 |
| | FY 2026 | \$10,650,000 |
| Total | | \$ 22,150,000 |

Overall Three-Year Goal: 11.7% to be accomplished through RN (Race Neutral) methods

Total dollar amount to be expended on DBE's: \$2,591,550.

11.7% of \$22,150,000 is \$2,591,550.

The Municipality of Anchorage Transit Department anticipates the following projects over the next three years:

1. Projects Fiscal Year 2025
 1. Underground Storage Tank Replacement - \$4,000,000
 2. Facility Improvements - \$2,000,000
 3. ITS Upgrade Phase 2-Campus Security - \$1,000,000**Total-\$7,000,000.00**

Projects Fiscal Year 2026

1. ITS Upgrade Phase 3- Farebox Replacement - \$2,000,000
2. Bus Wash Replacement - \$2,000,000
3. Muldoon Transit Center Planning Study - \$500,000

Total-\$4,500,000.00

Projects Fiscal Year 2027

1. Coordinated Transportation Plan Update - \$150,000
2. 40-ft Bus Replacement - \$10,000,000

Total-\$10,150,000.00

Market Area: *Municipality of Anchorage and surrounding areas/ Alaska Central Region*

Establishing Step One Base Figure: 26.45(c) Actual relative availability of DBE's

The statistical data for our base figure comes from two distinct sources. The number of available DBE's can be found on the Alaska Department of Transportation & Public Facilities Civil Rights Office. The relevant category is the Central Region, or CR. This includes Anchorage as well as the surrounding areas. The total number of available firms comes from the Federal Government's data from the US Census County Business Patterns.

The data sources were Alaska Unified Certification Program (AUCP) Disadvantaged Business Enterprise (DBE) Directory (<http://www.dot.state.ak.us/cvlrts/directory.shtml>) and United States Census Bureau, County Business Patterns (CBP) (<http://www.census.gov/programs-surveys/cbp/data.html>)

Step 1 - Determine the weight of each type of work by NAICS Code:

| | NAICS Code | Project | Amount of DOT funds on project: | % of total DOT funds (weight) |
|----|------------|--|---------------------------------|-------------------------------|
| 1) | 23812 | Underground Storage Tank | \$3,000,000.00 | 0.1386 |
| 2) | 54133 | Underground Storage Tank | \$600,000.00 | 0.0277 |
| 3) | 23821 | Underground Storage Tank | \$400,000.00 | 0.0185 |
| 4) | 23821 | Facility Improvements | \$2,000,000.00 | 0.0924 |
| 5) | 561621 | ITS Upgrade Phase 2- Campus Security | \$1,000,000.00 | 0.0462 |
| 6) | 336999 | ITS Upgrade Phase 3- Farebox Replacement | \$2,000,000.00 | 0.0924 |
| 7) | 333319 | Bus Wash Replacement | \$1,600,000.00 | 0.0739 |
| 8) | 238220 | Bus Wash Replacement | \$400,000.00 | 0.0185 |

| | | | | |
|--|--------|--|------------------------|----------|
| 31) | 541330 | Muldoon Transit Center Planning Study | \$100,000.00 | 0.0046 |
| 32) | 541618 | Muldoon Transit Center Planning Study | \$400,000.00 | 0.0185 |
| 33) | 541618 | Coordinated Transportation Plan Update | \$150,000.00 | 0.0069 |
| 34) | 336111 | 40-ft Bus Replacement | \$10,000,000.00 | 0.4619 |
| 35) | | | | 0.0000 |
| Total FTA-Assisted Contract Funds | | | \$21,650,000.00 | 1 |

Step 2 - Determine the relative availability of DBE's by NAICS Code:

| | NAICS Code | Project | Number of DBEs available to perform this work | Number of all firms available (including DBEs) | Relative Availability | |
|------------------------|------------|--|---|--|-----------------------|-------------------------------------|
| 1) | 23812 | Underground Storage Tank | 9 | 13 | 0.6923 | |
| 2) | 54133 | Underground Storage Tank | 28 | 239 | 0.1172 | |
| 3) | 23821 | Underground Storage Tank | 14 | 247 | 0.0567 | |
| 4) | 23821 | Facility Improvements | 14 | 247 | 0.0567 | |
| 5) | 561621 | ITS Upgrade Phase 2- Campus Security | 1 | 13 | 0.0769 | |
| 6) | 336999 | ITS Upgrade Phase 3- Farebox Replacement | 0 | 5 | 0.0000 | |
| 7) | 333319 | Bus Wash Replacement | 0 | 0 | 0.0000 | |
| 8) | 238220 | Bus Wash Replacement | 0 | 261 | 0.0000 | |
| 9) | 54133 | Muldoon Transit Center Planning Study | 4 | 239 | 0.0167 | |
| 10) | 541618 | Muldoon Transit Center Planning Study | 9 | 7 | 1.2857 | |
| 34) | 541618 | Coordinated Transportation Plan Update | 9 | 7 | 1.2857 | |
| 35) | 336111 | 40-ft Bus Replacement | 0 | 0 | 0.0000 | |
| Combined Totals | | | 88 | 1278 | 0.0689 | Overall availability of DBEs |

Step 3 - (Weight) x (Availability) = Weighted Base Figure

| | NAICS Code | Project | Weight | x | Availability | Weighted Base Figure |
|------------|-------------------|--|---------------|----------|---------------------------------------|-----------------------------|
| 1) | 23812 | Underground Storage Tank | 0.13860 | x | 0.69230 | 0.0960 |
| 2) | 23812 | Underground Storage Tank | 0.02770 | x | 0.11720 | 0.0032 |
| 3) | 54133 | Underground Storage Tank | 0.01850 | x | 0.05670 | 0.0010 |
| 4) | 23821 | Facility Improvements | 0.09240 | x | 0.05670 | 0.0052 |
| 5) | 23821 | ITS Upgrade Phase 2- Campus Security | 0.04620 | x | 0.07690 | 0.0036 |
| 6) | 561621 | ITS Upgrade Phase 3- Farebox Replacement | 0.09240 | x | 0.00000 | |
| 7) | 336999 | Bus Wash Replacement | 0.07390 | x | 0.00000 | |
| 8) | 333319 | Bus Wash Replacement | 0.01850 | x | 0.00000 | |
| 9) | | Muldoon Transit Center Planning Study | 0.00460 | x | 0.01670 | 0.0001 |
| 34) | 541618 | Muldoon Transit Center Planning Study | 0.01850 | x | 0.00000 | |
| 35) | 541618 | Coordinated Transportation Plan Update | 0.46190 | x | | |
| | 336111 | 40-ft Bus Replacement | 0.00000 | x | 0.00000 | |
| | | | | | Total | 10.1000 |
| | | | | | Expressed as a % (*100) | 10.91%. |
| | | | | | Rounded, Weighted Base Figure: | 11% |

Total Weighted Base Figure (%) =11%

Adjustments to base figure: 26.45(d):

Adjustment #1: Adjusting the Step One Base Figure with the Median Past Participation

Municipality of Anchorage past 5 years DBE goal achievement:

| | |
|---------------|--------------|
| 2019 | 0.0 |
| 2020 | 0.0 |
| 2021 | 12.4 |
| 2022 | 6.8 |
| 2023 | 0.0 |
| Median | 12.4% |

**The median is the middle value of 0%, 0%, 12.4%, 6.8%, 0.0%

The median is 12.4%

To make an adjustment with median past participation, the Step 1 base figure (11%) was added to the median participation of 12.4% and divided by 2.

Thus: (11% + 12.4%)/2 = 23.4% /2 = 11.7%

Race-Neutral / Race Conscious Goals

Under 49 CFR 26.51, recipients are directed to meet the maximum feasible portion of the overall goal by using race/gender-neutral means. The Municipality will be achieving the proposed goal through race neutral measures. The State of Alaska conducted a Disparity Study in 2021 which included an extensive legal review of relevant case law and findings. The study concluded that “the statistical analysis in the study did not provide a strong factual predicate for across-the-board race- and gender-conscious DBE subcontractor goals or setting a race-conscious component of the annual DBE goal*.” The statistical data explored in the Disparity Study indicated a strong usage of M/W/DBE subcontractors still in the absence of set goals.

*The legal review and State of Alaska Disparity Study is available here:
<https://dot.alaska.gov/cvlrts/pdfs/Alaska-DOTPF-1-0-Final-Report-March-2021.pdf>)

Thus, the Municipality’s overall goal for FY 2025-2027 is 11.7% of the federal financial assistance the Municipality expects to expend in FTA assisted contracts. The 11.7% goal will beachieved exclusively through race neutral methods.

Municipality of Anchorage

Suzanne LaFrance, Mayor

DISADVANTAGED BUSINESS ENTERPRISE PUBLIC PARTICIPATION

MEETING

2025-2027 Proposed DBE Goals

As a recipient of the Federal Department of Transportation (FTA-Transit) and Federal Aviation Administration (FAA-Merrill Field) Federal Funds, The Municipality of Anchorage (MOA) is seeking public participation from minorities, women, general contractor groups, community organizations and other officials or organizations which could be expected to have information concerning the availability of disadvantaged and non-disadvantaged businesses, the effect of discrimination on opportunities for DBEs and ways to establish a level playing field and provide fair participation for DBEs. Interested parties are encouraged to attend this meeting. Information and comments from all interested parties will be used to assist the MOA with establishing DBE utilization goals for 2025-2027. The methodologies for both the FTA AND FAA can be found online at muni.org under the Office of Equal Opportunities webpage or a hard copy is available at City Hall on the 8th floor at the receptionist desk. The goals and methodologies also were posted to OEO's Facebook page. **The DBE Public Participation meeting will be held virtually via TEAMS and/or in person on July 15th, 2024, at 2:00pm.**

Participants Access: Individuals who require special accommodation or assistance to participate, please call (907) 250-9483 or email oeo@muni.org. We can offer, upon request, reasonable accommodation for special needs related to disabilities. Nondiscrimination: It is the policy of the MOA that no person will be excluded from participation in or be excluded benefits of any programs, services, or activities we provide bases on race, religion, sexual orientation, color, gender, age, marital status, ability or national origin.

Please RSVP to Erica Barry at the Municipality of Anchorage, Office of Equal

Opportunity for further details

P.O. Box 16650, Anchorage, AK 99519-6650 or Email: oeo@muni.org

907-250-9483

Sponsored by the Municipality of Anchorage, OFFICE of EQUAL OPPORTUNITY