



Municipality of Anchorage

2025 Proposed Municipal Utilities / Enterprise and Anchorage Community Development Authority Operating and Capital Budgets

**Suzanne LaFrance, Mayor
Anchorage, Alaska**

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Mayor Suzanne LaFrance
Municipality of Anchorage

October 2, 2024

Dear community of Anchorage,

Enclosed are the 2025 Municipal Utilities and Enterprise Department operating budgets and capital budgets and programs.

The Municipality's Utilities and Enterprise Departments deliver the core services our community relies on. From clean drinking water, to waste disposal, to the delivery of food and goods through the Port, to access in and out of Anchorage at Merrill Field, our utilities and enterprises are key to the function of the Municipality and, in many cases, to the state.

Anchorage Hydropower welcomed a new director in 2024 and has been critical to advancing a proposal to the Governor on Eklutna in accordance with the 1991 Fish and Wildlife Agreement.

Anchorage Water and Wastewater Utility (AWWU) is the largest water and wastewater utility in Alaska, serving over 200,000 Anchorage residents and maintaining over 325,000 square feet of facility space distributed throughout the Municipality. AWWU continues to provide high-quality water and wastewater service to the residents of Anchorage while also expanding its innovative work around alternative energy and infrastructure improvements.

Merrill Field Airport occupies over 400 acres adjacent to downtown Anchorage, providing a critical entry point to Anchorage for the state and beyond. The airport will celebrate 95 years of operation in 2025, with a renewed focus on safety, community partnership, and economic development.

Solid Waste Services (SWS) has opened several key facilities in recent years, including the Central Transfer Station, the Anchorage Regional Landfill Administration building, a new Materials Recovery Facility, and, most recently, the Central Wood Lot. These facilities are improving safety and service delivery for the people of Anchorage.

The Don Young Port of Alaska remains the largest and most versatile port in Alaska, handling three-quarters of the state's shipping containers and serving 90% of its population. Progress on the Port of Alaska Modernization Project has continued through 2024 and will focus in 2025 on proceeding toward construction of the new Cargo Terminal 1.

The enclosed budgets reflect the critical work ahead. I am committed to working alongside our Utilities and Enterprise Departments to ensure core service delivery to the people of Anchorage.

Suzanne LaFrance
Mayor of Anchorage

Municipality of Anchorage

Suzanne LaFrance, Mayor

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Office of Management & Budget

Ona Brause, Director

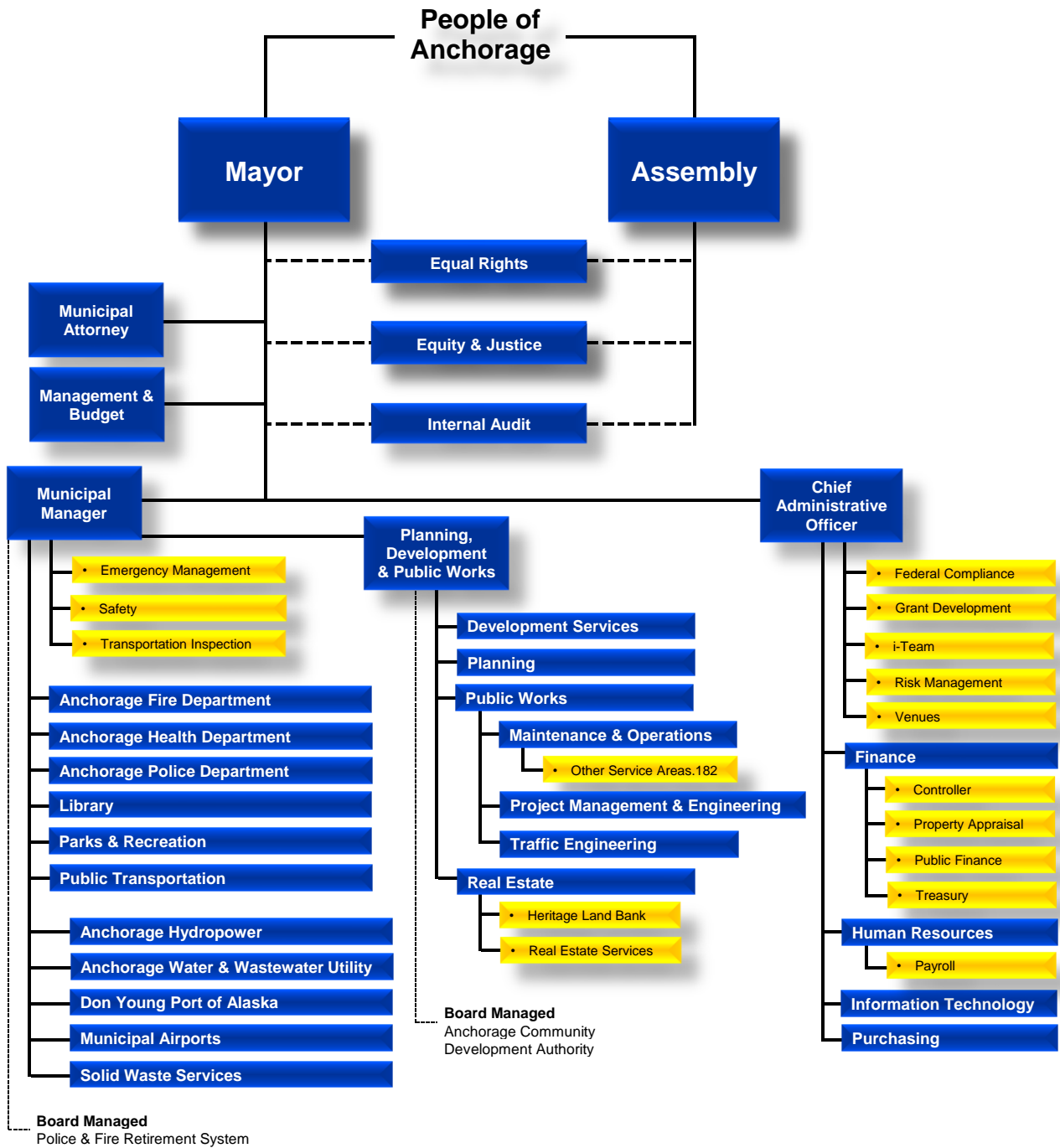
Marilyn Banzhaf, Deputy Director

Erin Baker

Christine Chesnut



Municipality of Anchorage



Key: Department Notable Division

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