

Assembly Documents Overview

This section includes the final legislative documents that show the Assembly's approval of the 2025 budgets.

The legislative documents are presented according to format and timing defined in the Anchorage Municipal Charter and Anchorage Municipal Code (AMC). These legislative documents show the recommendations and changes made to the budgets as the documents progressed through the legislative process.

Documents

Assembly Ordinance (AO)

- Amending AMC to reflect the new executive management structure
- Operating and Capital Improvement Budgets
 - Must be submitted to the Assembly at least 90 days before the end of the fiscal year
 - At least two public hearings must be held, including:
 - one hearing at least 21 days after the budgets are submitted to the Assembly
 - one hearing at least seven but not more than 14 days prior to the adoption of the budgets
 - The Assembly may increase or decrease any item, and may add or delete items, in the proposed operating or capital budgets by amending the documents
 - The Assembly must approve the budgets at least 21 days prior to the end of the fiscal year
 - Each document (original and S version) is accompanied by an Assembly Memorandum (AM) that summarizes the ordinance, typically in narrative form

Assembly Resolution (AR) for Capital Improvement Program

- Must be submitted to the Assembly at least 90 days before the end of the fiscal year
- Accompanied by an AM

Assembly Information Memorandums (AIM)

Are used to present informational documents and recommendations from commissions and community councils.

Document Changes

The following indicate that the original documents that were submitted by the Administration were changed:

- "(S)" after the document number indicates that the document is a "Substitution" and includes changes by the Administration
- "as Amended" after the document number indicates that the document includes amendments by the Assembly

If the documents that were submitted by the Administration were changed, the new documents will show strikethroughs on the items that were changed, and, depending on the iteration, the changes will be shown with bolding or italicized bolding and have an AM "A" explaining the changes from the original.

Municipal Clerk's Office
Amended and Approved
 Date: **November 19, 2024**

Submitted By: Chair of the Assembly at
 the Request of the Mayor
 Prepared By: Office of Management &
 Budget
 For Reading: November 19, 2024

ANCHORAGE, ALASKA
AO No. 2024-94(S), As Amended

1 AN ORDINANCE OF THE MUNICIPALITY OF ANCHORAGE ADOPTING AND
2 APPROPRIATING FUNDS FOR THE 2025 MUNICIPAL UTILITIES/ENTERPRISE ACTIVITIES
3 OPERATING BUDGETS AND THE 2025 MUNICIPAL UTILITIES/ENTERPRISE ACTIVITIES
4 CAPITAL IMPROVEMENT BUDGETS.

5
6 WHEREAS, the Mayor has presented recommended 2025 Municipal Utilities/Enterprise Activities
7 Operating Budgets and Capital Improvement Budgets (CIB) for the Municipality of Anchorage to
8 the Assembly in accordance with Article XIII, Section 13.03 of the Municipal Charter; and
9

10 WHEREAS, the Assembly reviewed the budgets as presented; and
11

12 WHEREAS, duly advertised public hearings were held in accordance with Article XIII, Section
13 13.04 of the Municipal Charter; and
14

15 WHEREAS, the 2025 Utilities/Enterprise Activities Operating Budgets and the 2025
16 Utilities/Enterprise Activities CIB are now ready for adoption and appropriation of funds in
17 accordance with Article XIII, Section 13.05 of the Municipal Charter; now therefore,
18

19 THE ANCHORAGE ASSEMBLY ORDAINS:
20

21 Section 1. The 2025 Municipal Utilities/Enterprise Activities Operating Budgets and the 2025
22 Municipal Utilities/Enterprise Activities Capital Improvement Budgets are hereby adopted.
23

24 Section 2. The amounts set forth for the 2025 Municipal Utilities/Enterprise Activities Operating
25 Budgets for the following Municipal Utilities/Enterprise Activities are hereby appropriated for the
26 2025 fiscal year:

27 Fund Utility/Enterprise	Appropriated Budget
28 531000 Anchorage Hydropower Utility	5,685,154
29 540000 Anchorage Water Utility (AWU)	54,669,759
30 540300 AWU - Reimbursable	1,000,000
31 550000 Anchorage Wastewater Utility (ASU)	53,218,414
32 550300 ASU - Reimbursable	1,000,000
33	15,852,708
34 560000 Solid Waste Refuse Collections	15,824,272
35	29,257,513
36 562000 Solid Waste Disposal	29,255,618
37 570000 Don Young Port of Alaska	16,574,049
38 580000 Merrill Field Airport	1,269,452
39	\$ 178,527,049
40 Utility/Enterprise Operating Appropriated Budgets	\$ 178,496,718

1 **Section 3.** The amounts set forth for the 2025 Municipal Utilities/Enterprise Activities Capital
 2 Improvement Budgets for the municipal utilities/enterprise activities are hereby approved. AWU &
 3 ASU intend to complete the projects listed by category, but may complete related capital
 4 improvements as may be required for safety purposes or to maintain service to customers.

5
 6 **Section 4.** The following capital activities' funding sources are available and are hereby
 7 appropriated for the 2025 Municipal Utilities/Enterprise Activities in amounts not to exceed, as
 8 follows:

9	Fund Utility/Enterprise	Appropriated Budget
10	531200 Anchorage Hydropower Capital	325,000
11	<u>Anchorage Hydropower Capital appropriation is subject to Assembly approval of</u>	
12	<u>the 1991 Fish & Wildlife Program Budget for 2025</u>	
13	540200 AWU Capital	40,862,000
14	550200 ASU Capital	33,700,000
15	560200 SWS Refuse Capital	650,000
16	562200 SWS Disposal Capital	8,339,000
17	570200 Don Young Port of Alaska Capital	4,060,000
18	580200 Merrill Field Airport Capital	-
19	Utility/Enterprise Capital Appropriated Budgets	\$ 87,936,000

20
 21 **Section 5. The Office of Management and Budget, with agreement of the Municipal Clerk**
 22 **or their designee, is authorized to make conforming changes reasonably necessary to**
 23 **implement approved amendments, to this AO and any attached memoranda or exhibits.**

24
 25 **6**
 26 **Section 5.** This ordinance shall take effect immediately upon passage and approval by the
 27 Assembly.

28
 29
 30 PASSED AND APPROVED by the Anchorage Assembly this 19th day of November, 2024.

31
 32
 33 Christopher Constant
 34 ATTEST: Chair

35
 36 Jenifer King
 37
 38 Municipal Clerk

39
 40 **OMB Note:** To reflect the changes from the original: a ~~strike through~~ identifies an amount being
 41 replaced, **bold** is the resulting amount due to S version change, and **bold underlined and italics** is
 42 the resulting amount due to Assembly amendment change.

1 **From: MAYOR**

2
3 **Subject: AN ORDINANCE OF THE MUNICIPALITY OF ANCHORAGE**
4 **ADOPTING AND APPROPRIATING FUNDS FOR THE 2025**
5 **MUNICIPAL UTILITIES/ENTERPRISE ACTIVITIES OPERATING**
6 **BUDGETS AND THE 2025 MUNICIPAL UTILITIES/ENTERPRISE**
7 **ACTIVITIES CAPITAL IMPROVEMENT BUDGETS.**
8

9 The accompanying Assembly Ordinance:

- 10 • appropriates the Municipal Utilities/Enterprise Activities 2025 Operating
11 Budgets
12 • approves the 2025 Municipal Utilities/Enterprise Activities Capital
13 Improvement Budgets
14 • appropriates the 2025 Municipal Utilities/Enterprise Activities Capital
15 Improvement Budgets that have available funding sources.
16

17 The complete budget documents, including the public and private sector economic
18 effects, are available as follows (and pursuant to AMC 2.30.053 B.2., a Summary
19 of Economic Effect (SEE) is thus not included):

- 20 • <http://www.muni.org/Departments/budget/Pages/default.aspx>
21 • Hard copies at each municipal library branch
22

23 **THE ADMINISTRATION RECOMMENDS APPROVAL.**

24
25 Prepared by: Office of Management & Budget (OMB)
26 Recommended by: Ona R. Brause, Director, OMB
27 Concur: Alden Thern, Chief Fiscal Officer
28 Concur: Eva Gardner, Municipal Attorney
29 Concur: William D. Falsey, Acting Chief Administrative Officer
30 Concur: Rebecca A. Windt Pearson, Municipal Manager
31 Respectfully submitted: Suzanne LaFrance, Mayor
32

1 **From: MAYOR**

2
3 **Subject: AN ORDINANCE OF THE MUNICIPALITY OF ANCHORAGE**
4 **ADOPTING AND APPROPRIATING FUNDS FOR THE 2025**
5 **MUNICIPAL UTILITIES/ENTERPRISE ACTIVITIES OPERATING**
6 **BUDGETS AND THE 2025 MUNICIPAL UTILITIES/ENTERPRISE**
7 **ACTIVITIES CAPITAL IMPROVEMENT BUDGETS.**
8

9 The accompanying Assembly Ordinance Substitute version changes include:

- 10 • appropriates the International Brotherhood of Electrical Workers Local
11 Union 1547 (Technicians) collective bargaining agreement adjustments
12 (contingent upon approval of Assembly Resolution 2024-335, Public
13 Hearing date of December 17, 2024) in the Municipal Utilities/Enterprise
14 Activities 2025 Operating Budgets for Solid Waste Services Refuse
15 Collections and Disposal.
16

17 The complete budget documents, including the public and private sector economic
18 effects, are available as follows (and pursuant to AMC 2.30.053 B.2., a Summary
19 of Economic Effect (SEE) is thus not included):

- 20 • <http://www.muni.org/Departments/budget/Pages/default.aspx>
21 • Hard copies at each municipal library branch
22

23 **THE ADMINISTRATION RECOMMENDS APPROVAL.**

24
25 Prepared by: Office of Management & Budget (OMB)
26 Recommended by: Ona R. Brause, Director, OMB
27 Concur: Philippe D. Brice, Chief Fiscal Officer
28 Concur: Eva Gardner, Municipal Attorney
29 Concur: William D. Falsey, Acting Chief Administrative Officer
30 Concur: Rebecca A. Windt Pearson, Municipal Manager
31 Respectfully submitted: Suzanne LaFrance, Mayor
32

Municipal Clerk's Office

Approved

Date: November 19, 2024

A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROVING THE 2025-2030 MUNICIPAL UTILITIES/ENTERPRISE ACTIVITIES CAPITAL IMPROVEMENT PROGRAMS.

WHEREAS, the Mayor has presented recommended 2025-2030 Municipal Utilities/Enterprise Activities Capital Improvement Programs (CIP) for the Municipality of Anchorage to the Assembly in accordance with Article XIII, Section 13.02 of the Municipal Charter; and

WHEREAS, the Assembly reviewed the 2025-2030 Municipal Utilities/Enterprise Activities CIPs as presented; and

WHEREAS, a duly advertised public hearing was held in accordance with Article XIII, Section 13.02 of the Municipal Charter; now, therefore,

THE ANCHORAGE ASSEMBLY RESOLVES:

Section 1. The 2025-2030 Municipal Utilities/Enterprise Activities CIPs are hereby approved as by AO 2024 - 94.

Section 2. This resolution shall be effective immediately upon passage and approval by the Assembly.

PASSED AND APPROVED by the Anchorage Assembly this 19th day of November, 2024.

Christopher Constant

Chair

ATTEST:

Janie King

Municipal Clerk

1 **From: MAYOR**

2
3 **Subject: A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE**
4 **APPROVING THE 2025-2030 MUNICIPAL UTILITIES/ENTERPRISE**
5 **ACTIVITIES CAPITAL IMPROVEMENT PROGRAMS.**
6

7 The accompanying Assembly Resolution approves the Municipal Utilities/Enterprise
8 Activities 2025-2030 Capital Improvement Programs.

9
10 The complete budget documents are available as follows:

- 11 • <http://www.muni.org/Departments/budget/Pages/default.aspx>
- 12 • Hard copies at each municipal library branch

13
14 **THE ADMINISTRATION RECOMMENDS APPROVAL.**

15
16 Prepared by: Office of Management & Budget (OMB)
17 Recommended by: Ona R. Brause, Director, OMB
18 Concur: Alden Thern, Chief Fiscal Officer
19 Concur: William D. Falsey, Acting Chief Administrative Officer
20 Concur: Rebecca A. Windt Pearson, Municipal Manager
21 Respectfully submitted: Suzanne LaFrance, Mayor
22

Attachment to Resolution 2024-308 Approving the:

Municipality of Anchorage
Utilities/Enterprise Activities
2025-2030 Capital Improvement Programs
(in thousands)

Department	2025	2026	2027	2028	2029	2030	Total
Anchorage Hydropower Utility	325	325	325	325	325	325	1,950
Anchorage Wastewater Utility	33,700	23,705	13,230	12,735	11,780	13,410	108,560
Anchorage Water Utility	40,862	26,707	11,960	8,435	20,280	5,435	113,679
Don Young Port of Alaska	4,340	2,500	2,500	2,500	2,500	2,500	16,840
Merrill Field Airport	2,501	14,027	8,075	-	-	-	24,603
SWS Disposal	8,339	6,530	5,143	2,625	-	-	22,637
SWS Refuse	650	710	710	740	360	-	3,170
Total	90,717	74,504	41,943	27,360	35,245	21,670	291,439

Municipal Clerk's Office

Approved

Date: November 19, 2024

AN ORDINANCE OF THE MUNICIPALITY OF ANCHORAGE ADOPTING AND APPROPRIATING FUNDS FOR THE 2025 OPERATING AND CAPITAL BUDGETS OF THE ANCHORAGE COMMUNITY DEVELOPMENT AUTHORITY.

WHEREAS, the Anchorage Assembly approved Assembly Ordinance 2004-181(S) as amended on January 18, 2005, establishing the Anchorage Community Development Authority (ACDA); and

WHEREAS, ACDA is an instrument of the Municipality of Anchorage, but exists independently of and separate from the Municipality; and

WHEREAS, the 2025 operating and capital budgets for ACDA have been reviewed and approved by the Anchorage Community Development Authority Board; now, therefore,

THE ANCHORAGE ASSEMBLY ORDAINS:

Section 1. The fiscal year 2025 Operating and Capital Improvement Budgets of the Anchorage Community Development Authority are hereby adopted.

Section 2. The 2025 Operating Budget appropriation for ACDA is SEVEN MILLION EIGHT HUNDRED SEVENTY THOUSAND THREE HUNDRED SIXTY-NINE DOLLARS (\$7,870,369).

Section 3. The 2025 Capital Improvement Budget appropriation for ACDA is FIFTEEN MILLION SIX HUNDRED TWENTY-FIVE THOUSAND DOLLARS (\$15,625,000).

Section 4. This ordinance shall be effective immediately upon passage and approval by the Assembly.

PASSED AND APPROVED by the Anchorage Assembly this 19th day of November, 2024.

Christopher Constant

Chair

ATTEST:

Jeanie Stum

Municipal Clerk

1 **From: MAYOR**

2
3 **Subject: AN ORDINANCE OF THE MUNICIPALITY OF ANCHORAGE**
4 **ADOPTING AND APPROPRIATING FUNDS FOR THE 2025**
5 **OPERATING AND CAPITAL BUDGETS OF THE ANCHORAGE**
6 **COMMUNITY DEVELOPMENT AUTHORITY.**
7

8 The Anchorage Assembly adopted Anchorage Ordinance 2004-181(S) as
9 amended, on January 18, 2005, establishing the Anchorage Community
10 Development Authority (ACDA). The ACDA expanded the role of the former
11 Anchorage Parking Authority into a development and parking authority, with
12 parking operations now a unit within ACDA.
13

14 The 2025 operating and capital budgets for the ACDA were reviewed and
15 approved by the Anchorage Community Development Authority Board.
16

17 The complete budget documents, including the public and private sector economic
18 effects, are available as follows (and pursuant to AMC 2.30.053 B.2., a Summary
19 of Economic Effect (SEE) is thus not included):

- 20 • <http://www.muni.org/Departments/budget/Pages/default.aspx>
- 21 • Hard copies at each municipal library branch

22
23 **THE ADMINISTRATION RECOMMENDS APPROVAL.**
24

25 Prepared by: Office of Management & Budget (OMB)
26 Concur: Ona R. Brause, Director, OMB
27 Concur: Alden Thern, Chief Fiscal Officer
28 Concur: Eva Gardner, Municipal Attorney
29 Concur: William D. Falsey, Acting Chief Administrative Officer
30 Concur: Rebecca A. Windt Pearson, Municipal Manager
31 Respectfully submitted: Suzanne LaFrance, Mayor
32

Attachment to Ordinance 2024-95 Appropriating the:
ANCHORAGE COMMUNITY DEVELOPMENT AUTHORITY
2025 Capital Improvement Budget

Project Title	Total
5th and 6th Deck Repairs	1,100,000
Anchorage Neighborhood Redevelopment Initiative/Business Plan Fireweed parcel purchase and development	500,000
Fireweed parcel purchase and development	5,700,000
RV Resort planning and preparation	1,000,000
Other property acquisition	6,200,000
5th and 6th Stairwell Replacement	1,000,000
Vehicle and equipment replacement	125,000
Total	15,625,000

1 **From: MAYOR**

2
3 **Subject: UPDATE REGARDING S-VERSION OF THE 2025 PROPOSED**
4 **BUDGET**

5
6 **I. Background**

7
8 The S version of the 2025 proposed budget reflects the mayor's commitment to
9 responsible deployment of taxpayer dollars and responsive budgeting that reflects
10 the latest information available.

11
12 The administration has put forward an S version of the 2025 proposed budget that
13 continues to prioritize public safety, snow removal, tackling homelessness, and
14 making municipal jobs more competitive so that service delivery is effective and
15 reliable. The S version incorporates several key changes, including several
16 Assembly amendments that have been brought forward.

17
18 **II. Incorporation of Assembly Budget Amendments – Operating Budget**

19
20 The Anchorage Assembly put forward 17 amendments to AO 2024-92 as of
21 November 8, 2024. The S version of the 2025 proposed budget incorporates eight of
22 the 17 Assembly amendments and is responsive to one additional amendment via
23 other changes.

24
25 Budget adjustments within the S version were possible, in part, due to re-
26 appropriation of additional non-property tax funds available from returned, surplus
27 American Rescue Plan Act (ARPA) grant funding and interest earned on ARPA pre-
28 paid funding (\$2,386,725 total). These funds are eligible to be spent on municipal
29 operations, including low-barrier shelter and housing supports. These funds must be
30 appropriated before the end of 2024 as part of the federal program.

31
32 **Summary**

33

Status	Total	Amendment
Incorporated	8	AM-1,6, 12, 13, 14, 15, 16, 17
Incorporated with modification	1	AM-9
Not incorporated	8	AM-2, 3, 4, 5, 7, 8, 10, 11
Total received on or by 11/8/2024	17	

1
2**Detail:**

#	Description	Total	Status
1	Assembly Legal Services	\$200,000	Incorporated
2	Fire Department – Human Performance Optimization Program	\$286,100	Not incorporated – recommend ongoing discussion in advance of 1Q budget revisions
3	Code Enforcement – Abatement <i>Note: This line relates to code compliance inspections via Development Services, not camp abatement.</i>	\$50,000	Not incorporated – recommend ongoing discussion in advance of 1Q budget revisions
4	Adolescent Residential Center for Help	\$100,000	Not incorporated
5	Home for Good	\$1,000,000	Not incorporated <i>Note: Program eligible for funding line in General Government Operating Budget – \$1,000,000 for housing support, including Permanent Supportive Housing and Rapid Rehousing</i>
6	Anchorage Youth Court	\$56,000	Incorporated - reinstated \$1,000,000 funding to Evidence Based Community Grants in Alcohol Tax
7	National Association of Civilian Oversight of Law Enforcement	\$75,000	Not incorporated
8	Girdwood Child Care Facility Improvements -- Little Bears Playhouse	\$200,000	Not incorporated – recommend ongoing discussion in advance of 1Q budget revisions <i>Note: Program could be eligible for Pilot Project funding line in the Marijuana Tax</i>
9	Early Education Grants	\$1,000,000	Incorporated with modification: Included in Marijuana Tax at \$2,000,000
10	Public Engagement & Communications – MOA Finances	\$50,000	Not incorporated – recommend ongoing discussion in advance of 1Q budget revisions
11	MOA 50 th Anniversary Celebration	\$75,000	Not incorporated – recommend ongoing discussion in advance of 1Q budget revisions
12	Evidence-Based Grants to Providers	\$1,000,000	Incorporated
13	MOA Host City Event Sponsorship and Support	\$10,000	Incorporated
14	Alcohol Tax Program Education and Outreach	\$25,000	Incorporated

15	Best Beginnings Grant – Funding Shift, from Marijuana Tax to Alcohol Tax; funding reduction	\$125,000	Incorporated
16	Anchorage Youth Court	\$56,000	Incorporated - <i>reinstated \$1,000,000 funding to Evidence Based Community Grants in Alcohol Tax</i>
17	New life development	\$76,000	Incorporated - <i>reinstated \$1,000,000 funding to Evidence Based Community Grants in Alcohol Tax</i>

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III. Incorporation of Assembly Budget Amendments – Capital

The S version of the 2025 proposed budget incorporates three of four Assembly amendments to AO-2024-93.

#	Description	Total	Status
1	Wildfire Mitigation for High-Risk Urban Interface Along Chugach Front Range	\$3,100,000	Incorporated
2	West Anchorage Capital Projects for 2025	\$850,000	Incorporated - no change to total funding, only project year
3	ARDSA Pedestrian Safety and Rehabilitation Annual Program & ARDSA Road and Drainage Rehabilitation Annual Program	\$1,000,000 and \$1,000,000	Not incorporated – programs currently funded at \$1,000,000 each for 2025
4	Coventry Dr Area Storm Drain Improvements	\$250,000	Incorporated - no change to total funding, only project year

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Prepared by: Katie Scovic, Chief of Staff, Mayor's Office
 Approved by: Ona Brause, Office of Management and Budget Director
 Concur: William D. Falsey, Chief Administrative Officer
 Concur: Rebecca A. Windt Pearson, Municipal Manager
 Respectfully submitted: Suzanne LaFrance, Mayor

Assembly Amendments

The following pages are the Assembly Amendments that were presented during the Assembly meeting of November 19, 2024:

- 11.E. AO 2024-94(S) AN ORDINANCE OF THE MUNICIPALITY OF ANCHORAGE ADOPTING AND APPROPRIATING FUNDS FOR THE 2025 MUNICIPAL UTILITIES/ENTERPRISE ACTIVITIES OPERATING BUDGETS AND THE 2025 MUNICIPAL UTILITIES/ENTERPRISE ACTIVITIES CAPITAL IMPROVEMENT BUDGETS.
 - to Amend #13 conforming – **PASSED**
 - to Amend AO 2024-94(S) page 2, line 11, after Anchorage Hydropower Capital, subject to Assembly approval of the 1991 Fish & Wildlife Program Budget for 2025. – **PASSED**

The results of the amendments that passed are included in the “as Amended” assembly document and the Approved budget details.

**Amendment 1 to AO 2024 - 94 (S)
FY 2025 Utilities and Enterprise Operating
and Capital Improvement Budget**

Submitted by: Assembly Vice-Chair Zaletel

PROPOSED AMENDMENT

Purpose/Summary of Amendment: To add language to allow AO conformance with budget amendments.

Text:

AO at page #, to insert a new section just before the last section of the AO and number accordingly, the new section to read as follows:

Section #. The Office of Management and Budget, with agreement of the Municipal Clerk or their designee, is authorized to make conforming changes reasonably necessary to implement approved amendments, to this AO and any attached memoranda or exhibits.