Municipality of Anchorage

2024 Approved
Municipal Utilities / Enterprise
and
Anchorage Community Development
Authority
Operating and Capital Budgets

Dave Bronson, Mayor
Anchorage, Alaska
September 30, 2023

Dear Residents:

Enclosed are the 2024 Municipal Utilities and Enterprise Departments’ operating budgets, as well as their respective 2024 capital budgets and programs.

This year, Solid Waste Services opened its new Central Transfer Station. It is designed to provide an easy way to reuse, repurpose, and recycle compost. This is a significant accomplishment that will extend the life of our landfill and we look forward to continuing our automation process to enhance customer service.

The Port of Alaska’s modernization project continues to be a top priority. With the completion of the Petroleum and Cement Terminal (PCT), the PCT received its first ship in June 2023. This year, we also began work on the North Extension Stabilization Phase 1, a vital step towards security, and commenced construction on the new administration building. We will continue to work on securing federal grants. Over 90 percent of all goods that come to Alaska are received through the Port of Alaska. The modernization project is critical, and its completion will ensure food security and sustainability for all Alaskans.

Merrill Field Airport continues to be one of the busiest airports in Alaska. It needs safety enhancements, which I have made a priority for 2024. These necessary upgrades will benefit all who live around and use the airport.

Anchorage Water and Wastewater Utility (AWWU) received the 2022 National Association of Clean Water Agencies Peak Performance Awards. AWWU was recognized for excellent environmental treatment services in 2022 and awarded the National Association of Clean Water Agencies Peak Performance Awards for outstanding compliance with their National Pollutant Discharge Elimination System and Alaska Pollutant Discharge Elimination System permits.

Municipal-owned utilities provide businesses and residents with safe drinking water and a mechanism for waste collection and disposal that is efficient and effective. We must thank the hard-working Municipal employees of these utilities for their dedication to the residents of Anchorage.

Regards,

Dave Bronson
Mayor of Anchorage
# Municipality of Anchorage

**Dave Bronson, Mayor**

## Assembly

Christopher Constant (2026), Chair

<table>
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<tr>
<th>Name</th>
<th>Term</th>
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<tr>
<td>Anna Brawley</td>
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<td>Zac Johnson</td>
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<td>Kameron Perez-Verdia</td>
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<td>Daniel Volland</td>
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<td>Karen Bronga</td>
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<td>George Martinez</td>
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<td>Felix Rivera</td>
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<td>Scott Meyers</td>
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<td>Randy Sulte</td>
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<td>Meg Zaletel</td>
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## Budget Advisory Commission

Nolan Klouda (2026), Chair

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<tr>
<td>Brian Flynn</td>
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<td>Lindsay Hobson</td>
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<td>Alfred Tamagni</td>
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<td>Matthew Harvey</td>
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<td>Marc Luiken</td>
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<td>Robert Helzer</td>
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<td>Rachel Ries</td>
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<td>Carmela Warfield</td>
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## Office of Management & Budget

Sharon Lechner, Acting Director

Marilyn Banzhaf, Deputy Director

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<td>Erin Baker</td>
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<td>Christine Chesnut</td>
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Municipality of Anchorage

Citizens

Mayor

• Municipal Attorney

• Management & Budget

• Municipal Manager

• Anchorage Fire Department

• Anchorage Health Department

• Human Resources

• Information Technology

• Library

• Parks & Recreation

• Anchorage Police Department

• Public Transportation

Utilities/Enterprise Activities

• Anchorage Hydropower

• Anchorage Water & Wastewater Utility

• Municipal Airports

• Port of Alaska

• Solid Waste Services

Assembly

• Equal Rights

• Equity & Justice

• Internal Audit

• Chief Fiscal Officer

• Finance

• Purchasing

Chief Fiscal Officer

• Controller

• Property Appraisal

• Public Finance

• Treasury

Board Managed

Anchorage Community Development Authority

Community Development

• Building Services

• Development Services

• Planning

• Public Works

• Maintenance & Operations

• Other Service Areas

• Project Management & Engineering

• Traffic Engineering

• Real Estate

• Heritage Land Bank

• Real Estate Services

Board Managed

Anchorage Community Development Authority

Key:

Department

Notable Division

Board Managed

Police & Fire Retirement System

2024 Approved Utility/Enterprise Budgets

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