

Assembly Documents

This section includes the final legislative documents that show the Assembly's approval of the 2022 budgets.

The legislative documents are presented according to format and timing defined in the Anchorage Municipal Charter and Anchorage Municipal Code. These final legislative documents show the recommendations and changes made to the budgets as the documents progressed through the legislative process.

Documents

Assembly Information Memorandums (AIM) – informational documents, including:

- Municipal Budget Advisory Commission recommendations for all budgets

Assembly Ordinances (AO) for Operating and Capital Improvement Budgets

- Must be submitted to the Assembly at least 90 days before the end of the fiscal year
- At least two public hearings must be held, including:
 - one hearing at least 21 days after the budgets are submitted to the Assembly
 - one hearing at least seven but not more than 14 days prior to the adoption of the budgets
- The Assembly may increase or decrease any item, and may add or delete items, in the proposed operating or capital budgets by amending the documents
- The Assembly must approve the budgets at least 21 days prior to the end of the fiscal year
- Each document (original and S version) is accompanied by an Assembly Memorandum (AM) that summarizes the ordinance, typically in narrative form
- The Assembly ordinances for the operating budget are accompanied by an “AM Support” document that shows a summary of the balanced budget in a table format and the dollar impact of the funding uses and funding sources starting from the prior year Revised Budget and ending with the budget year Approved Budget on the final legislative document.

Assembly Resolution (AR) for Capital Improvement Program

- Must be submitted to the Assembly at least 90 days before the end of the fiscal year
- Accompanied by an AM

Assembly Resolution (AR) for Six-Year Fiscal Program

- Must be submitted to the Assembly at least 90 days before the end of the fiscal year
- Accompanied by an AM

Document Changes

The following indicate that the original documents that were submitted by the Administration were changed:

- “(S)” after the document number indicates that the document is a “Substitution” and includes changes by the Administration
- “as Amended” after the document number indicates that the document includes amendments by the Assembly

If the documents that were submitted by the Administration were changed, the new documents will show strikethroughs on the items that were changed, and, depending on the iteration, the changes will be shown with bolding or italicized bolding.



MUNICIPALITY OF ANCHORAGE

ASSEMBLY INFORMATION MEMORANDUM

AIM No. 209-2021

Meeting Date: November 23, 2021

1 **From: MAYOR**

2
3 **Subject: Municipal Budget Advisory Commission 2022 Proposed Budget**
4 **Resolution, November 2021**

5
6 Attached is a resolution from the Municipal Budget Advisory Commission recommending the
7 Assembly:

- 8 1) Review the Proposed 2022 General Government Operating Budget.
9 2) Review the Proposed 2022 General Government Capital Improvement Budget and
10 2022-2027 Capital Improvement Program.
11 3) Support the Proposed 2022 Utility & Enterprise Operating and Capital Budgets.

12
13 The resolution was discussed at the regular meeting of the commission on November 4,
14 2021.

15
16 Prepared by: Office of Management & Budget (OMB)
17 Concur: Marilyn Banzhaf, Acting OMB Director
18 Concur: Amy Demboski, Municipal Manager
19 Respectfully submitted: Dave Bronson, Mayor

**Municipal Budget Advisory Commission 2022 Proposed Budget Resolution,
November 2021**

Whereas; The Municipal Budget Advisory Commission (BAC) is an independent, volunteer-led citizen advisory board responsible to provide the assembly, the mayor, the school board, and the superintendent of schools well-informed advice as to budgets and budgeting process, as outlined in AMC 4.50.030; and

Whereas; under AMC 4.50.030 The municipality and the school district shall provide sufficient staff assistance as needed by the commission in its review of the municipal and school budgets, respectively; and

Whereas; under AMC 4.50.030 The purpose of the commission is to provide the assembly, the mayor, the school board, and the superintendent of schools well-informed advice as to the budgets and budgeting process from citizen commission members who provide a broad, rather than a specific issue, interest in the budgets; and

Whereas; the Budget Advisory Commission recognizes this is a time of transition to a new administration; however, the Commission requested, but did not receive, a budget presentation from the incoming administration, as has historically been delivered. For future budget cycles, the Budget Advisory Commission will continue to make this request of the administration pursuant to AMC 4.50.030; and

Whereas; The BAC has reviewed the proposed 2022 budgets (General Government, Utility, and Enterprises operating and capital) and heard a presentation of the proposed budgets by the OMB at its special meeting on October 27, 2021; and

Whereas; The BAC understands the unique challenges in preparing the Proposed 2022 Budgets during a time of our community's economic constraints and concerns for the overall health and wellbeing brought on by forces related to COVID-19 since March 2020 and predicted to continue into 2022; and

Whereas; the BAC endorses the Administration's stated objective to revitalize the Anchorage economy, which continues to struggle to recover from the COVID-19 pandemic and a prior recession, and years of out-migration; and

Whereas; The BAC recognizes the Tax Cap as an instrument to limit the growth of government spending and supports its full application in the budget process by adjusting as required to account for losses in non-property taxes, adjusted for new construction, population, and consumer price index that maintains investment in public safety and basic government service as proposed in the 2022 budget; and

Whereas; The BAC supports the Administration's stated commitment to ensuring health and safety in Anchorage, including a focus on people in Anchorage facing homelessness and providing the necessary resources to provide a compassionate solution; and

Whereas; The BAC recognizes the proposed 2022 General Government operating budget of \$550 million represents a reduction of more than 6.5% from the 2021 revised budget when adjusted for inflation; and

Whereas; In 2020, Anchorage voters approved a 5% alcohol tax; the proceeds of which would be dedicated to and only made available for: 1) Funding for police, related criminal justice personnel, and first responders; 2) Funding to combat and address child abuse, sexual assault and domestic violence; and 3) Funding for substance misuse treatment, prevention programs detoxification or long-term addiction recovery facilities, mental and behavioral health programs, and resources to prevent and address Anchorage's homelessness crisis, and this funding was intended for new programs, not to replace existing general government funding; and

Whereas; In 2021 the Municipality dedicated \$2 million in alcohol tax funding for early education to fund pre-Kindergarten programs through Anchorage School District (ASD), an historic first investment; and

Whereas; The benefits of pre-Kindergarten have been well evaluated and documented, finding that kids who attend pre-K are better prepared to enter school, as well as preventing child abuse which contributes to long-term cost avoidance related to criminal justice, welfare and education that exceed the initial investment; and

Whereas; In 2021 the Municipality also dedicated alcohol tax funding toward a new mental health first responders' model, the Mobile Crisis Team, as a new program within Anchorage Fire Department; and

Whereas; In its first period of operation, the Mobile Crisis Team responded to 149 people experiencing a crisis and of those, only 8 needed law enforcement transport to a hospital; the Mobile Crisis Team has received positive feedback from clients served by the program; and that generally, mental health first responder programs are effective at keeping people from police involvement and incarceration, which is not only an effective way to respond to a mental health crisis, but also saves money; and

Whereas; In 2021 the Municipality also dedicated alcohol tax funding as \$2 million in grants to prevent child abuse, sexual assault, and domestic violence, as well as \$250,000 to organizations providing prevention and crisis response services for victims of interpersonal violence: domestic violence, sexual assault, and violent crime; and

Whereas; Reducing the impacts of violence was one of the biggest priorities for alcohol tax funding, and Alaska has some of the worst rates of interpersonal violence in the nation, with alcohol as a significant contributing cause; and

Whereas; The BAC commends the herculean effort the Anchorage Health Department has taken in responses to the COVID-19 pandemic in 2020 and 2021, and supports the need to maintain strong staffing in order to continue its effective response to the pandemic and furthermore the staff to address those negative social, physical, and mental health issues resulting from alcohol and substance misuse and to coordinate efforts amongst various stakeholders, and these are important functions of a Home Rule Municipality with health powers; and

Whereas; Mobile Crisis Teams have a well-documented and distinct separate purpose from the Anchorage Police Department's Mobile Intervention Teams; and

Whereas; The Municipality's annual contribution to the Anchorage Economic Development Corporation (AEDC) is an investment in the city's economic future, which is leveraged three-to-one by other funds, including from the private sector. AEDC leads comprehensive economic

development strategic planning efforts, strengthens the city's business climate, and provides valuable data and analysis to the Municipality and private sector; and

Whereas; The BAC acknowledges that the 2022 Proposed General Government Operating Budget is balanced at \$149,579 under the Tax Limit; and

Whereas; The BAC acknowledges that the budget needs to be balanced and if any Assembly amendments are made, they should include consideration for offsetting expense or revenue adjustments to result in a balanced budget; and

Whereas; Community Councils are recognized in the charter as an important venue for residents to weigh in on the proposed budget; and

Whereas; The Municipality's capital improvement program and capital budget, including projects approved by voters as capital bonds, is an important investment in our city's infrastructure and amenities, creating jobs, economic activity, and long-lasting assets for our community;

Now Therefore Be It Resolved:

1) That the BAC recommends the Assembly review the Proposed 2022 General Government Operating Budget as follows:

- a. The net benefit or cost of the proposed departments being reorganized, new positions added, and whether this will result in a more efficient and effective operation of the Municipality in 2022 and long-term;
- b. The \$250,000 total cut in Municipal funding to the Anchorage Economic Development Corporation as an investment in economic revitalization;
- c. The \$1 million cut in alcohol tax funding for Early Education;
- d. The \$250,000 cut in alcohol tax funding to prevention grants;
- e. The \$250,000 cut in alcohol tax funding to providers of services in response to domestic violence, sexual assault, and violent crime;
- f. The \$1.5 million cut to the Mobile Crisis Teams and maintain the Mobile Crisis Teams position with the Anchorage Fire Department
- g. The general government funding for the Epidemiologist and other Anchorage Health Department positions funded in FY 2021 by General Government Operations, and not with dedicated alcohol tax funding;
- h. The cost-shift of the School Resource Officer (SRO) program to ASD.

2) That the BAC recommends the Assembly review the Proposed 2022 Capital Improvement Budget and 2022-2027 Capital Improvement Program (CIP).

- a. The overall bond package in the capital budget to be sufficient to maintain and improve the city's infrastructure, at a similar level to that of the 2021 budget, and as noted in the 2021 CIP;

3) That the BAC recommends the Assembly support the Proposed 2022 Utility & Enterprise Operating and Capital Budgets.

Passed and approved on this date: November 9, 2021

Lindsay Walker Hobson



Budget Advisory Commission, Chair

Municipal Clerk's Office
Amended and Approved
Date: November 23, 2021
Mayoral Veto overridden with
the exception of amendment #3
and amendment #4 on page 2
Date: December 10, 2021

2022 Approved Utility/Enterprise Activities Budgets
 Submitted By: Chair of the Assembly at
 the Request of the Mayor
 Prepared By: Office of Management &
 Budget
 For Reading: October 12, 2021

ANCHORAGE, ALASKA
AO No. 2021 - 98, As Amended

1 AN ORDINANCE ADOPTING AND APPROPRIATING FUNDS FOR THE 2022 MUNICIPAL
2 UTILITIES/ENTERPRISE ACTIVITIES OPERATING BUDGETS AND THE 2022 MUNICIPAL
3 UTILITIES/ENTERPRISE ACTIVITIES CAPITAL IMPROVEMENT BUDGETS.

4
5 WHEREAS, the Mayor has presented recommended 2022 Municipal Utilities/Enterprise Activities
6 Operating Budgets and Capital Improvement Budgets (CIB) for the Municipality of Anchorage to
7 the Assembly in accordance with Article XIII, Section 13.03 of the Municipal Charter; and
8

9 WHEREAS, the Assembly reviewed the budgets as presented; and
10

11 WHEREAS, duly advertised public hearings were held in accordance with Article XIII, Section
12 13.04 of the Municipal Charter; and
13

14 WHEREAS, the 2022 Utilities/Enterprise Activities Operating Budgets and the 2022
15 Utilities/Enterprise Activities CIB are now ready for adoption and appropriation of funds in
16 accordance with Article XIII, Section 13.05 of the Municipal Charter; now therefore,
17

18 THE ANCHORAGE ASSEMBLY ORDAINS:
19

20 Section 1. The 2022 Municipal Utilities/Enterprise Activities Operating Budgets and the 2022
21 Municipal Utilities/Enterprise Activities Capital Improvement Budgets are hereby adopted.
22

23 Section 2. The amounts set forth for the 2022 Municipal Utilities/Enterprise Activities Operating
24 Budgets for the following Municipal Utilities/Enterprise Activities are hereby appropriated for the
25 2022 fiscal year:

26 Fund Utility/Enterprise	Appropriated Budget
27 531000 Anchorage Hydropower Utility	\$ 3,879,582
	49,260,172
	49,302,172
28 540000 Anchorage Water Utility (AWU)	49,235,172
29 540300 AWU - Reimbursable	1,000,000
	50,100,999
	50,142,999
30 550000 Anchorage Wastewater Utility (ASU)	50,075,999
31 550300 ASU - Reimbursable	1,000,000
	12,073,508
	12,025,313
	12,115,508
32 560000 Solid Waste Refuse Collections	12,000,313
	21,916,461
	21,715,656
	21,958,461
33 562000 Solid Waste Disposal	21,690,656

Fund Utility/Enterprise	Appropriated Budget
	15,430,493
	15,526,493
570000 Port of Alaska	15,300,493
	2,153,953
	2,200,010
580000 Merrill Field Airport	2,153,953
	156,815,168
	156,566,168
	157,125,225
Utility/Enterprise Operating Appropriated Budgets	156,426,168

Section 3. The amounts set forth for the 2022 Municipal Utilities/Enterprise Activities Capital Improvement Budgets for the municipal utilities/enterprise activities are hereby approved. AWU & ASU sections intend to complete the projects listed by category, but may complete related capital improvements as may be required for safety purposes or to maintain service to customers.

Section 4. The following capital activities' funding sources are available and are hereby appropriated for the 2022 Municipal Utilities/Enterprise Activities in amounts not to exceed, as follows:

Fund Utility/Enterprise	Appropriated Budget
531200 Anchorage Hydropower Capital	600,000
540200 AWU Capital	11,615,000
550200 ASU Capital	10,695,000
560200 SWS Refuse Capital	1,120,000
562200 SWS Disposal Capital	5,095,000
570200 Port of Alaska Capital	1,550,000
580200 Merrill Field Airport Capital	-
Utility/Enterprise Capital Appropriated Budgets	<u>\$ 30,675,000</u>

Section 5. This ordinance shall take effect immediately upon passage and approval by the Assembly.

PASSED AND APPROVED by the Anchorage Assembly this 10th day of December, 2021.



Chair

ATTEST:



Municipal Clerk

OMB Note: To reflect the various revisions, a ~~strikethrough~~ identifies an amount being replaced; a number in **bold** is the resulting amount due to Assembly amendment(s); **bold** and *italicized* is the resulting amount due to a Mayor's veto(es); ***bold, italicized***, and underlined is the amount resulting from the Assembly override of the Mayor's vetoes.

MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

AM No. 608-2021

Meeting Date: October 12, 2021

1 **From: MAYOR**

2
3 **Subject: AN ORDINANCE ADOPTING AND APPROPRIATING FUNDS**
4 **FOR THE 2022 MUNICIPAL UTILITIES/ENTERPRISE ACTIVITIES**
5 **OPERATING BUDGETS AND THE 2022 MUNICIPAL**
6 **UTILITIES/ENTERPRISE ACTIVITIES CAPITAL IMPROVEMENT**
7 **BUDGETS.**
8

9 The accompanying Assembly Ordinance:

- 10 • appropriates the Municipal Utilities/Enterprise Activities 2022 Operating
11 Budgets
12 • approves the 2022 Municipal Utilities/Enterprise Activities Capital
13 Improvement Budgets
14 • appropriates the 2022 Municipal Utilities/Enterprise Activities Capital
15 Improvement Budgets that have available funding sources.
16

17 The complete budget documents are available as follows:

- 18 • <http://www.muni.org/Departments/budget/Pages/default.aspx>
19 • Hard copies at each municipal library branch
20

21 **THE ADMINISTRATION RECOMMENDS APPROVAL.**

22
23 Prepared by: Office of Management & Budget
24 Concur: Travis C. Frisk, CFO
25 Concur: Patrick Bergt, Municipal Attorney
26 Concur: Amy Demboski, Municipal Manager
27 Respectfully submitted: Dave Bronson, Mayor



MUNICIPALITY OF ANCHORAGE

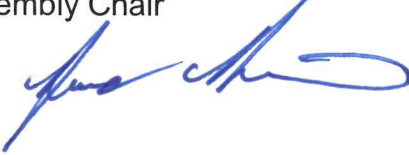
OFFICE OF THE MAYOR

MEMORANDUM



DATE: November 30, 2021

TO: Anchorage Assembly
Suzanne LaFrance, Assembly Chair

FROM: Mayor Dave Bronson 

SUBJECT: Vetoes of AO 2021-98

**Overridden on
December 10, 2021
with the exception
of amendment #3
and amendment #4
on page 2.**

Pursuant to the authority vested in me by Charter section 5.02(c), I hereby, by veto, strike or reduce the following amendments to **AO 2021-98: AN ORDINANCE ADOPTING AND APPROPRIATING FUNDS FOR THE 2022 MUNICIPAL UTILITIES/ENTERPRISE ACTIVITIES OPERATING BUDGETS AND THE 2022 MUNICIPAL UTILITIES/ENTERPRISE ACTIVITIES CAPITAL IMPROVEMENT BUDGETS**, that were moved and approved by the Assembly at the meeting of November 23, 2021.

The Assembly's proposed increases creates increased pressure on the utilities' net income, decreases the dividends to the general government operating budget, requires an amendment to the general government operating budget, and requires an increase to the utilities' already-approved rates.

Strike Amendment #1: \$119,000 – Solid Waste Services (SWS) - Administration, Reinstates the filled Senior Code Enforcement Officer position.

My reasons are as follows: The senior code enforcement officer functions would be provided through Development Services and will be charged to SWS for services rendered; this is anticipated to be significantly less than the cost of a full-time position. SWS will change office procedures to address code enforcement communication issues with our customers.

Strike Amendment #2 – \$130,000 – SWS - Disposal, Restores funding to the SWS composting program.

My reasons are as follows: A current feasibility study is underway that is expected to be completed in 2022; until the cost is determined this expenditure is premature. My Administration is willing to revisit this issue in the 2022 Revised Budget process when costs have been identified.

Reduce Amendment #3 – Economic development Grant to the Anchorage Economic Development Corporation (AEDC) as follows:

Department	Assembly Amendment	Veto Reduction	Budget after Veto
Port	86,000	(46,000)	40,000
AWU	42,000	(17,000)	25,000
ASU	42,000	(17,000)	25,000
SWS-Ref	42,000	(17,000)	25,000
SWS-Disp	42,000	(17,000)	25,000
	<u>\$ 254,000</u>	<u>\$ (114,000)</u>	<u>\$ 140,000</u>

My reasons are as follows: This action funds AEDC at the pre-2021 levels, taking into consideration the sale of ML&P. The proposed increase of \$42,000 per utility creates increased pressure on the utilities' net income, decreases the dividends to the general government operating budget, requires an amendment to the general government operating budget, and requires an increase to the utilities' already-approved rates.

Strike Amendment #4 – Funds the Director of Enterprise Services position through the MOA utilities and enterprise departments as follows:

Department	Assembly Amendment	Veto Amount	Budget after Veto
AWWU	50,000	(50,000)	-
SWS	50,000	(50,000)	-
Port	50,000	(50,000)	-
Merrill Field	46,057	(46,057)	-
	<u>\$ 196,057</u>	<u>\$ (196,057)</u>	<u>\$ -</u>

My reasons are as follows: This position is already budgeted as being partially funded by the utilities / enterprise departments via intragovernmental charges (IGCs) from the Municipal Manager but in amounts resulting from the IGC factors to be in line with cost causer / cost payer. Regulatory Commission of Alaska stipulates that only allowable costs in line with approved methodologies can be charged to the utilities.

Municipal Clerk's Office
Approved
Date: **November 23, 2021**

2022 Approved Utility/Enterprise Activities Budgets
Submitted by: Chair of the Assembly at the
Request of the Mayor
Prepared by: Office of Management &
Budget
For reading: October 12, 2021

ANCHORAGE, ALASKA
AR No. 2021 - 325

1 **A RESOLUTION APPROVING THE 2022-2027 MUNICIPAL UTILITIES/ENTERPRISE**
2 **ACTIVITIES CAPITAL IMPROVEMENT PROGRAMS.**
3

4
5 **WHEREAS**, the Mayor has presented a recommended 2022-2027 Municipal
6 Utilities/Enterprise Activities Capital Improvement Programs (CIP) for the Municipality of
7 Anchorage to the Assembly in accordance with Article XIII, Section 13.02 of the Municipal
8 Charter; and
9

10 **WHEREAS**, the Assembly reviewed the 2022-2027 Municipal Utilities/Enterprise
11 Activities CIPs as presented; and
12

13 **WHEREAS**, a duly advertised public hearing was held in accordance with Article XIII,
14 Section 13.02 of the Municipal Charter; now, therefore,
15

16 **THE ANCHORAGE ASSEMBLY RESOLVES:**
17

18 **Section 1.** The 2022-2027 Municipal Utilities/Enterprise Activities CIPs are hereby
19 approved as by AO 2021 - 98.
20

21 **Section 2.** This resolution shall be effective immediately upon passage and approval
22 by the Assembly.
23

24 PASSED AND APPROVED by the Anchorage Assembly this 23rd day of November,
25 2021.
26

27
28 

29
30 _____
Chair

31 ATTEST:
32

33
34 

35 _____
36 Municipal Clerk

MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

AM No. 609-2021

Meeting Date: October 12, 2021

1 **From: MAYOR**

2
3 **Subject: A RESOLUTION APPROVING THE 2022-2027 MUNICIPAL**
4 **UTILITIES/ENTERPRISE ACTIVITIES CAPITAL IMPROVEMENT**
5 **PROGRAMS.**

6
7 The accompanying Assembly Resolution approves the Municipal
8 Utilities/Enterprise Activities 2022-2027 Capital Improvement Programs.

9
10 The complete budget documents are available as follows:

- 11 • <http://www.muni.org/Departments/budget/Pages/default.aspx>
- 12 • Hard copies at each municipal library branch

13
14 **THE ADMINISTRATION RECOMMENDS APPROVAL.**

15
16 Prepared by: Karol (Karl) Raszkievicz, Director, Office of
17 Management & Budget

18 Concur: Travis C. Frisk, CFO

19 Concur: Amy Demboski, Municipal Manager

20 Respectfully submitted: Dave Bronson, Mayor

Attachment to Resolution 2021-325 Approving the:

Municipality of Anchorage
Utilities/Enterprise Activities
2022-2027 Capital Improvement Programs
(in thousands)

Department	2022	2023	2024	2025	2026	2027	Total
Anchorage Hydropower Utility	600	741	760	780	780	-	3,661
AWWU - Water Utility	11,615	13,055	17,560	20,240	9,425	6,810	78,705
AWWU - Wastewater Utility	10,695	13,870	10,635	8,780	9,935	6,380	60,295
Merrill Field	7,362	12,395	11,707	5,593	-	-	37,057
Port of Alaska	134,424	29,300	3,300	1,023,300	1,550	50	1,191,924
SWS - Disposal Utility	5,095	4,455	6,200	3,949	4,950	5,550	30,199
SWS - Refuse Collections	1,120	1,428	1,387	605	513	1,360	6,413
Total	170,911	75,244	51,549	1,063,247	27,153	20,150	1,408,254

Submitted by: Chair of the Assembly at the Request of the Mayor

Prepared by: Office of Management & Budget

For reading: October 12, 2021

Municipal Clerk's Office

Approved

Date: November 23, 2021

**ANCHORAGE, ALASKA
AO No. 2021 – 99**

AN ORDINANCE ADOPTING AND APPROPRIATING FUNDS FOR THE 2022 OPERATING AND CAPITAL BUDGETS OF THE ANCHORAGE COMMUNITY DEVELOPMENT AUTHORITY.

WHEREAS, the Anchorage Assembly approved Assembly Ordinance 2004-181(S) as amended on January 18, 2005 establishing the Anchorage Community Development Authority (ACDA); and

WHEREAS, ACDA is an instrument of the Municipality of Anchorage, but exists independently of and separate from the Municipality; and

WHEREAS, the 2022 operating and capital budgets for ACDA have been reviewed and approved by the Anchorage Community Development Authority Board; now, therefore,

THE ANCHORAGE ASSEMBLY ORDAINS:

Section 1. The fiscal year 2022 Operating and Capital Improvement Budgets of the Anchorage Community Development Authority are hereby adopted.

Section 2. The 2022 Operating Budget appropriation for ACDA is SEVEN MILLION ONE HUNDRED SEVENTY-SEVEN THOUSAND TWO HUNDRED TWO DOLLARS (\$7,177,202).

Section 3. The 2022 Capital Improvement Budget appropriation for ACDA is TWO HUNDRED THOUSAND DOLLARS (\$200,000).

Section 4. This ordinance shall be effective immediately upon passage and approval by the Assembly.

PASSED AND APPROVED by the Anchorage Assembly this 23rd day of November, 2021.



Chair

ATTEST:



Municipal Clerk



MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

AM No. 610 - 2021

Meeting Date: October 12, 2021

1 **From: MAYOR**

2
3 **Subject: AN ORDINANCE ADOPTING AND APPROPRIATING FUNDS**
4 **FOR THE 2022 OPERATING AND CAPITAL BUDGETS OF THE**
5 **ANCHORAGE COMMUNITY DEVELOPMENT AUTHORITY.**
6

7 The Anchorage Assembly adopted Anchorage Ordinance 2004-181(S) as
8 amended, on January 18, 2005, establishing the Anchorage Community
9 Development Authority (ACDA). The ACDA expanded the role of the former
10 Anchorage Parking Authority into a development and parking authority, with
11 parking operations now a unit within ACDA.
12

13 The 2022 operating and capital budgets for the ACDA were reviewed and
14 approved by the Anchorage Community Development Authority Board.
15

16 The complete budget documents are available as follows:

- 17 • <http://www.muni.org/Departments/budget/Pages/default.aspx>
 - 18 • Hard copies at each municipal library branch
- 19

20 **THE ADMINISTRATION RECOMMENDS APPROVAL.**

21
22 Prepared by: Karol (Karl) Raszkievicz, Director, Office of
23 Management & Budget

24 Concur: Travis C. Frisk, CFO

25 Concur: Patrick Bergt, Municipal Attorney

26 Concur: Amy Demboski, Municipal Manager

27 Respectfully submitted: Dave Bronson, Mayor

Attachment to Ordinance 2021-99 Appropriating the:
ANCHORAGE COMMUNITY DEVELOPMENT AUTHORITY
2022 Capital Improvement Budget

Project Title	Total
6th Ave Building	200,000
Total	200,000