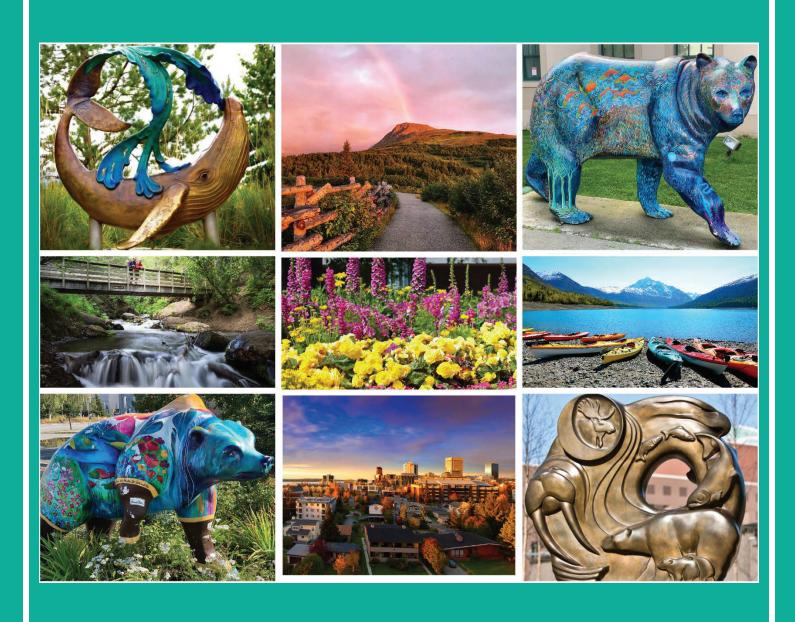
2021 Approved

Municipal Utilities / Enterprise Activities and Anchorage Community Development Authority



Operating and Capital Budgets



Municipality of Anchorage, Alaska Ethan Berkowitz, Mayor



Municipality of Anchorage

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Office of the Mayor

Austin Quinn-Davidson Acting Mayor

December 1, 2020

Dear Residents:

Enclosed are the 2021 Municipal Utilities and Enterprise Departments' operating budgets, as well as their respective 2021-2026 capital budgets and program, as approved by the Anchorage Assembly on November 17, 2020.

Municipal-owned utilities provide residents and businesses safe water and an efficient system of waste collection and disposal. Thanks to the efforts of Municipal employees, these utilities provide outstanding services to the residents of Anchorage.

In April 2018, voters approved the sale of one of our utilities, Municipal Light & Power (ML&P). As of October 30, 2020, the approximately \$1 billion sale is complete, making it the largest business deal in Anchorage history. The sale will generate immediate rate reductions for ML&P ratepayers as well as long-term savings for all ratepayers.

Since 2017, the Municipality of Anchorage (MOA) has been working to establish a storm water utility (SWU). The analysis is currently in Phase 2 of development with the anticipation of a decisional document in 2021 that will allow the Administration and Assembly to make management and funding decisions necessary to move the effort into Phase 3. This new utility will provide a consistent revenue stream essential to maintaining and operating more than 400 miles of stormwater pipes, culverts, and infrastructure. The implementation of a SWU will continue to be discussed in greater detail over the coming months into 2021.

Regards,

Austin Quinn-Davidson Acting Mayor of Anchorage

MUNICIPALITY OF ANCHORAGE

AUSTIN QUINN-DAVIDSON, ACTING MAYOR

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Crystal Kennedy (2022) Suzanne LaFrance (2023) Kameron Perez-Verdia (2022)

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OFFICE OF MANAGEMENT & BUDGET

Lance Wilber, Director

Marilyn Banzhaf Christine Chesnut Leilah Lawyer

Courtney Petersen



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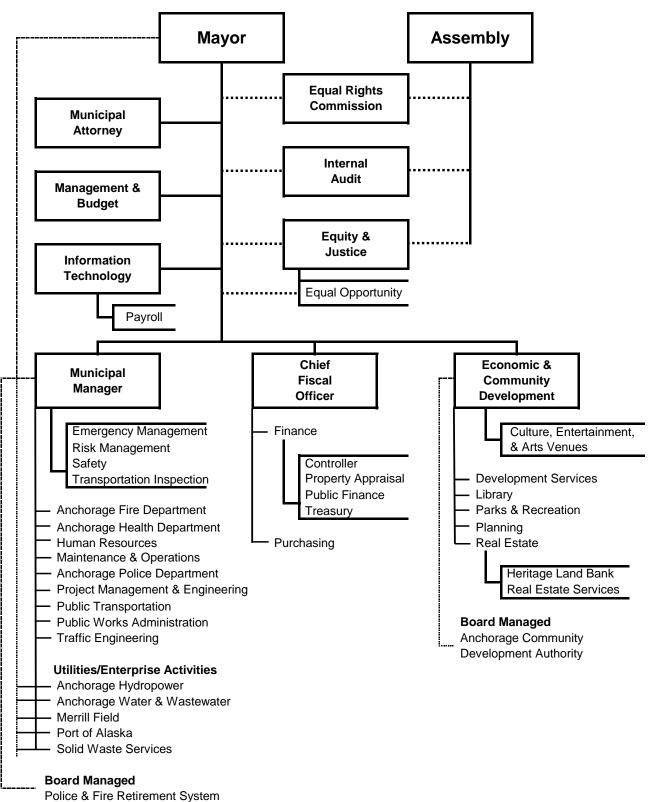


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