Municipal Clerk's Office
Approved

Date: November 17, 2020

Submitted by:

Chair of the Assembly at the

Request of the Mayor

Prepared by:

Office of Management &

Budget

For reading:

October 13, 2020

ANCHORAGE, ALASKA AO No. 2020–108

AN ORDINANCE ADOPTING AND APPROPRIATING FUNDS FOR THE 2021 OPERATING AND CAPITAL BUDGETS OF THE ANCHORAGE COMMUNITY DEVELOPMENT AUTHORITY.

WHEREAS, the Anchorage Assembly approved Assembly Ordinance No. 2004-181(S-1), As Amended on January 18, 2005 establishing the Anchorage Community Development Authority (ACDA); and

WHEREAS, ACDA is an instrument of the Municipality of Anchorage, but exists independently of and separate from the Municipality; and

WHEREAS, the 2021 operating and capital budgets for ACDA have been reviewed and approved by the Anchorage Community Development Authority Board; now, therefore,

THE ANCHORAGE ASSEMBLY ORDAINS:

<u>Section 1.</u> The fiscal year 2021 Operating and Capital Improvement Budgets of the Anchorage Community Development Authority are hereby adopted.

<u>Section 2.</u> The 2021 Operating Budget appropriation for ACDA is SEVEN MILLION EIGHT HUNDRED ONE THOUSAND EIGHT DOLLARS (\$7,801,008).

<u>Section 3.</u> The 2021 Capital Improvement Budget appropriation for ACDA is ONE MILLION ONE HUNDRED EIGHTY-SIX THOUSAND FOUR HUNDRED SIXTY-FIVE DOLLARS (\$1,186,465).

<u>Section 4.</u> This ordinance shall be effective immediately upon passage and approval by the Assembly.

PASSED AND APPROVED by the Anchorage Assembly this 17th day of November, 2020.

Selix 7 Chair

ATTEST:

Genbera W. Johns

Municipal Clerk

MUNICIPALITY OF ANCHORAGE **ASSEMBLY MEMORANDUM**

AM No. 571-2020

Meeting Date: October 13, 2020

1 From: MAYOR 2 AN ORDINANCE ADOPTING AND APPROPRIATING FUNDS 3 Subject: 4 FOR THE 2021 OPERATING AND CAPITAL BUDGETS OF THE ANCHORAGE COMMUNITY DEVELOPMENT AUTHORITY. 5 6 7 The Anchorage Assembly adopted Assembly Ordinance No. 2004-181(S-1), As 8 Amended, on January 18, 2005, establishing the Anchorage Community Development Authority (ACDA). The ACDA expanded the role of the former 9 Anchorage Parking Authority into a development and parking authority, with 10 11 parking operations now a unit within ACDA. 12 The 2021 operating and capital budgets for the ACDA were reviewed and 13 14 approved by the Anchorage Community Development Authority Board. 15 The complete budget documents are available as follows: 16 http://www.muni.org/Departments/budget/Pages/default.aspx 17 • Hard copies at each municipal library branch 18 19 THE ADMINISTRATION RECOMMENDS APPROVAL. 20 21 Prepared by: Lance Wilber, Director, OMB 22 Concur: 23 Alexander Slivka, CFO 24 Concur: Kathryn R. Vogel, Municipal Attorney William D. Falsey, Municipal Manager 25 Concur: Respectfully submitted: Ethan A. Berkowitz. Mavor

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Attachment to Ordinance 2020-108 Appropriating the:

ANCHORAGE COMMUNITY DEVELOPMENT AUTHORITY 2021 Capital Improvement Budget

Project Title		Total
PeopleMover Relocation		300,000
Garage Structural Improvements		836,465
Information Technology Upgrades		50,000
	Total	1,186,465