

Municipal Clerk's Office  
**Approved**  
Date: **November 17, 2020**

Submitted by: Chair of the Assembly at the  
Request of the Mayor  
Prepared by: Office of Management &  
Budget  
For reading: October 13, 2020

**ANCHORAGE, ALASKA**  
**AR No. 2020-353**

**A RESOLUTION APPROVING THE 2021-2026 MUNICIPAL UTILITIES/ENTERPRISE  
ACTIVITIES CAPITAL IMPROVEMENT PROGRAMS.**

**WHEREAS**, the Mayor has presented recommended 2021-2026 Municipal  
Utilities/Enterprise Activities Capital Improvement Programs (CIP) for the Municipality of  
Anchorage to the Assembly in accordance with Article XIII, Section 13.02 of the Municipal  
Charter; and

**WHEREAS**, the Assembly reviewed the 2021-2026 Municipal Utilities/Enterprise  
Activities CIPs as presented; and

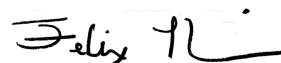
**WHEREAS**, a duly advertised public hearing was held in accordance with Article XIII,  
Section 13.02 of the Municipal Charter; now, therefore,

**THE ANCHORAGE ASSEMBLY RESOLVES:**

**Section 1.** The 2021-2026 Municipal Utilities/Enterprise Activities CIPs are hereby  
approved as by AO 2020 - 107.

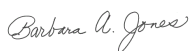
**Section 2.** This resolution shall be effective immediately upon passage and approval  
by the Assembly.

**PASSED AND APPROVED** by the Anchorage Assembly this 17th day of November,  
2020.



Chair

**ATTEST:**



Municipal Clerk

**MUNICIPALITY OF ANCHORAGE**  
**ASSEMBLY MEMORANDUM**  
**AM No. 570-2020**

Meeting Date: October 13, 2020

**From: MAYOR**

**Subject: A RESOLUTION APPROVING THE 2021-2026 MUNICIPAL UTILITIES/ENTERPRISE ACTIVITIES CAPITAL IMPROVEMENT PROGRAMS.**

The accompanying Assembly Resolution approves the Municipal Utilities/Enterprise Activities 2021-2026 Capital Improvement Programs.

The complete budget documents are available as follows:

- <http://www.muni.org/Departments/budget/Pages/default.aspx>
- Hard copies at each municipal library branch

**THE ADMINISTRATION RECOMMENDS APPROVAL.**

Prepared by:	Lance Wilber, Director, OMB
Concur:	Alexander Slivka, CFO
Concur:	William D. Falsey, Municipal Manager
Respectfully submitted:	Ethan A. Berkowitz, Mayor

Attachment to Resolution 2020-353 Approving the:

**Municipality of Anchorage**  
**Utilities/Enterprise Activities**  
**2021-2026 Capital Improvement Programs**  
(in thousands)

<b>Department</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>Total</b>
Anchorage Hydropower Utility	708	724	741	760	780	780	4,493
AWWU - Water Utility	18,000	18,900	19,845	20,837	20,879	20,423	118,884
AWWU - Wastewater Utility	18,000	15,000	13,662	14,345	15,062	15,815	91,884
Merrill Field	21,619	8,392	5,924	-	-	-	35,935
Port of Alaska	4,185	6,990	3,250	3,250	3,250	1,500	22,425
SWS - Disposal Utility	9,905	8,840	4,455	1,978	5,219	9,450	39,847
SWS - Refuse Collections	2,845	1,460	1,320	360	360	360	6,705
<b>Total</b>	<b>75,262</b>	<b>60,306</b>	<b>49,197</b>	<b>41,530</b>	<b>45,550</b>	<b>48,328</b>	<b>320,173</b>