

2020 Proposed

Municipal Utilities / Enterprise Activities and
Anchorage Community Development Authority

Operating and Capital Budgets



Municipality of Anchorage, Alaska

Ethan Berkowitz, Mayor



Municipality of Anchorage

Ethan Berkowitz, Mayor

October 2, 2019

Dear Residents:

Enclosed are the proposed 2020 Municipal Utilities and Enterprise Departments Operating Budgets and their respective 2020-2025 Capital Budgets and Program.

Municipal-owned utilities provide residents and businesses safe water, dependable electricity, and the collection and disposal of waste. Thanks to the efforts of Municipal employees, these utilities provide outstanding and efficient services to the residents of Anchorage.

In April 2018, voters approved the pending sale of one of our utilities, Municipal Light & Power (ML&P). The sale and acquisition of ML&P to Chugach Electric is currently under review with the Regulatory Commission of Alaska, which is the final step in the pre-sale process. If the sale proceeds as expected, Chugach Electric, a member-owned cooperative, will take over ML&P's service area in 2020.

The Municipality of Anchorage (MOA) is beginning work to stand up a storm water utility (SWU) in 2021. This new utility will provide a consistent revenue stream essential to maintaining and operating more than 400 miles of stormwater pipes, culverts, and infrastructure. The implementation of a SWU will continue to be discussed in greater detail over the coming months into 2020.

I invite you to review the enclosed proposal. Your feedback is important to the budget development process.

Regards,

Ethan Berkowitz

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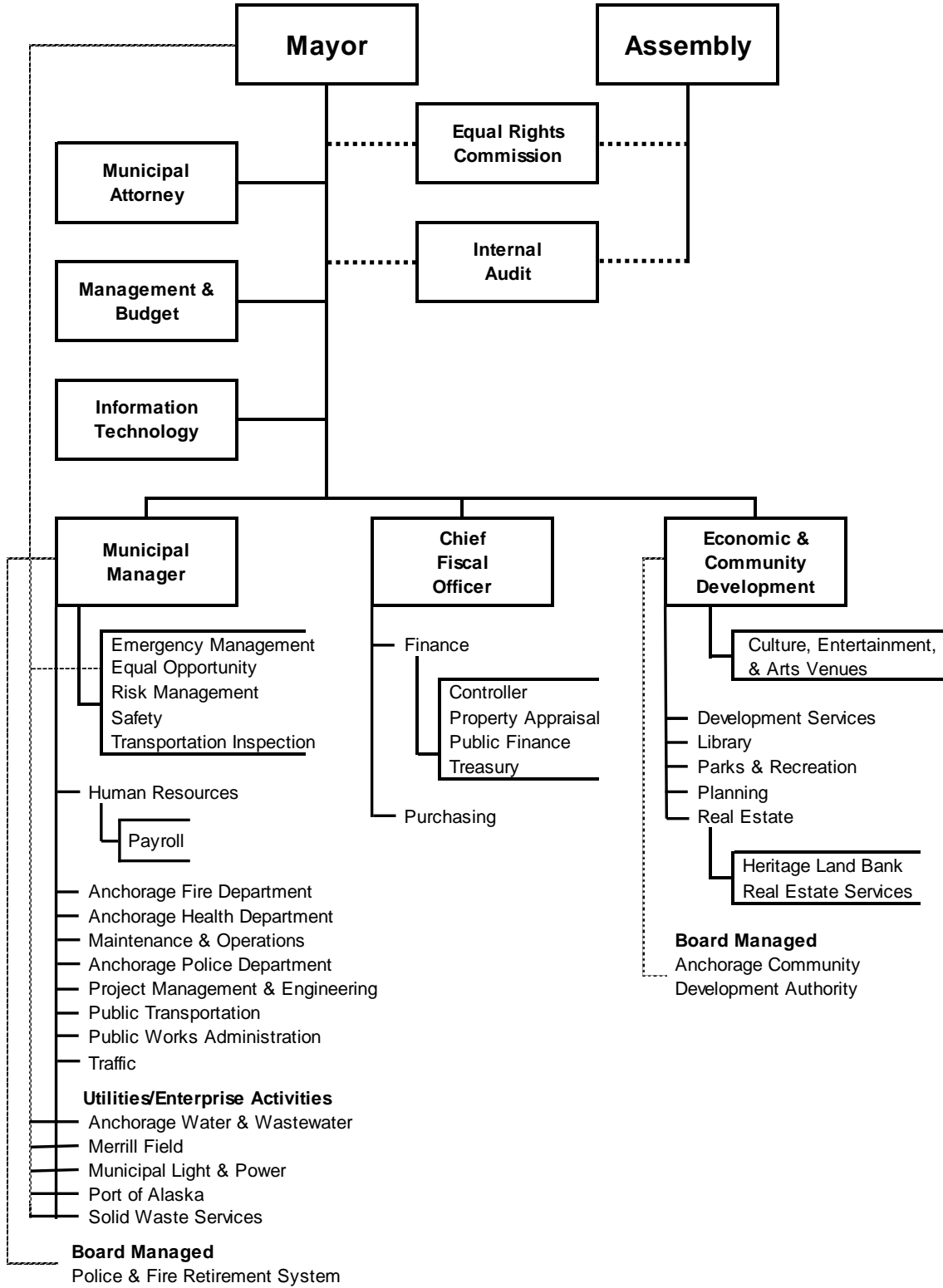


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