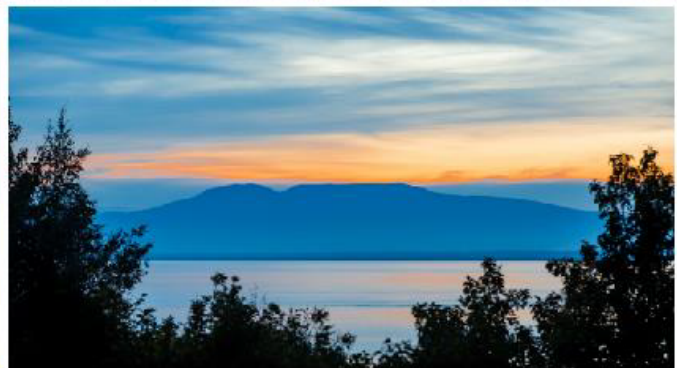


2020 Approved

Municipal Utilities / Enterprise Activities and
Anchorage Community Development Authority

Operating and Capital Budgets



Municipality of Anchorage, Alaska

Ethan Berkowitz, Mayor



Municipality of Anchorage

Ethan Berkowitz, Mayor

October 2, 2019

Dear Residents:

Enclosed are the proposed 2020 Municipal Utilities and Enterprise Departments Operating Budgets and their respective 2020-2025 Capital Budgets and Program.

Municipal-owned utilities provide residents and businesses safe water, dependable electricity, and the collection and disposal of waste. Thanks to the efforts of Municipal employees, these utilities provide outstanding and efficient services to the residents of Anchorage.

In April 2018, voters approved the pending sale of one of our utilities, Municipal Light & Power (ML&P). The sale and acquisition of ML&P to Chugach Electric is currently under review with the Regulatory Commission of Alaska, which is the final step in the pre-sale process. If the sale proceeds as expected, Chugach Electric, a member-owned cooperative, will take over ML&P's service area in 2020.

The Municipality of Anchorage (MOA) is beginning work to stand up a storm water utility (SWU) in 2021. This new utility will provide a consistent revenue stream essential to maintaining and operating more than 400 miles of stormwater pipes, culverts, and infrastructure. The implementation of a SWU will continue to be discussed in greater detail over the coming months into 2020.

I invite you to review the enclosed proposal. Your feedback is important to the budget development process.

Regards,

Ethan Berkowitz

MUNICIPALITY OF ANCHORAGE

ETHAN BERKOWITZ, MAYOR

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Christopher Constant (2020)

Forrest Dunbar (2022)

Fred Dyson (2020)

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Kameron Perez-Verdia (2022)

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MUNICIPALITY OF ANCHORAGE

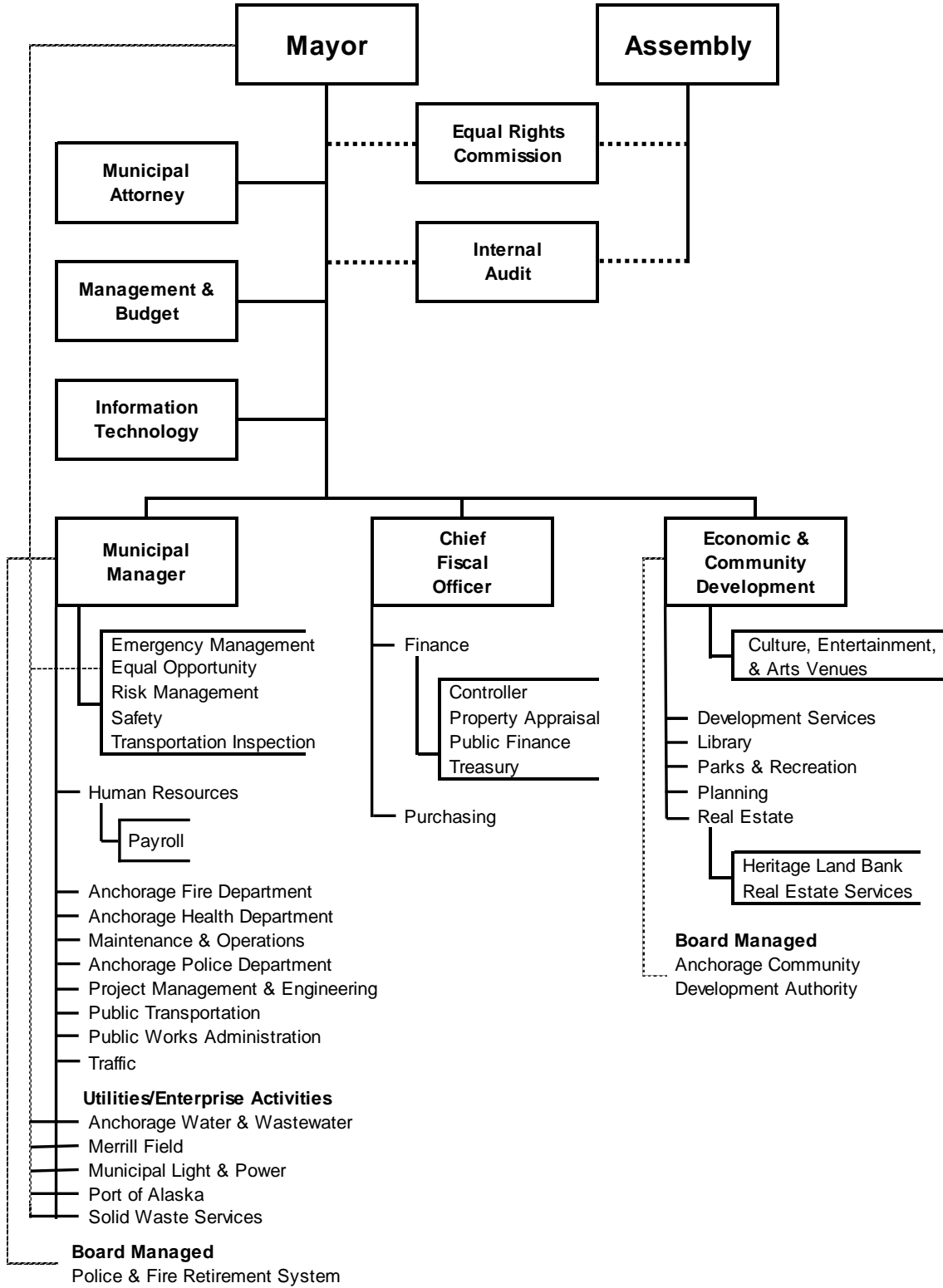


Table of Contents

	<u>Page</u>
ASSEMBLY DOCUMENTS	
Assembly Ordinance 2019-119 – Utilities/Enterprise Activities Budgets	DOC - 1
OVERVIEW	1
I. ANCHORAGE WATER & WASTEWATER UTILITY	
Organization Chart	AWWU - 1
Organizational Overview	AWWU - 2
Business Plan.....	AWWU - 7
Performance.Value.Results.....	AWWU - 8
Highlights and Future Events	AWWU - 18
External Impacts.....	AWWU - 21
Workforce Projections	AWWU - 22
Water Utility 8-Year Summary.....	AWWU - 23
Water Utility Statement of Revenues and Expenses	AWWU - 24
Water Utility Reconciliation to Prior Year Budget	AWWU - 25
Water Utility Capital Improvement Program	AWWU - 26
Water Utility Capital Improvement Budget	AWWU - 27
Water Utility Statement of Cash Sources and Uses.....	AWWU - 28
Wastewater Utility 8-Year Summary	AWWU - 29
Wastewater Utility Statement of Revenues and Expenses	AWWU - 30
Wastewater Utility Reconciliation to Prior Year Budget.....	AWWU - 31
Wastewater Utility Capital Improvement Program	AWWU - 32
Wastewater Utility Capital Improvement Budget.....	AWWU - 33
Wastewater Utility Statement of Cash Sources and Uses	AWWU - 34
Profile	AWWU - 35
II. MERRILL FIELD AIRPORT	
Organization Chart	MF - 1
Organizational Overview	MF - 2
Business Plan.....	MF - 4
Performance.Value.Results.....	MF - 7
Highlights and Future Events	MF - 12
External Impacts.....	MF - 13
Workforce Projections	MF - 15
8-Year Summary	MF - 16
Statement of Revenues and Expenses	MF - 17
Reconciliation to Prior Year Budget	MF - 18
Capital Improvement Program	MF - 19
Capital Improvement Budget.....	MF - 20
Merrill Field Airport Statement of Cash Sources and Uses.....	MF - 21

Table of Contents

	<u>Page</u>
Profile	MF - 22

III. MUNICIPAL LIGHT & POWER

Organization Chart	MLP - 1
Organizational Overview	MLP - 2
Business Plan.....	MLP - 8
Performance.Value.Results.....	MLP - 10
Highlights and Future Events	MLP - 17
External Impacts.....	MLP - 18
Workforce Projections	MLP - 19
8-Year Summary	MLP - 20
Electric Statement of Revenues and Expenses	MLP - 21
Electric Reconciliation to Prior Year Budget.....	MLP - 22
Gas Statement of Revenues and Expenses	MLP - 23
Gas Reconciliation to Prior Year Budget.....	MLP - 24
Capital Improvement Program	MLP - 25
Capital Improvement Budget.....	MLP - 26
Statement of Cash Sources and Uses	MLP - 27
Profile	MLP - 28

IV. PORT OF ALASKA

Organization Chart	PORT - 1
Organizational Overview	PORT - 2
Business Plan.....	PORT - 4
Performance.Value.Results.....	PORT - 6
Highlights and Future Events	PORT - 8
External Impacts.....	PORT - 9
Workforce Projections	PORT - 10
8-Year Summary	PORT - 11
Statement of Revenues and Expenses	PORT - 12
Reconciliation to Prior Year Budget	PORT - 13
Capital Improvement Program	PORT - 14
Capital Improvement Budget.....	PORT - 15
Statement of Cash Sources and Uses	PORT - 16
Profile	PORT - 17

Table of Contents

	<u>Page</u>
V. SOLID WASTE SERVICES	
Organization Chart	SWS - 1
Organizational Overview	SWS - 2
Business Plan	SWS - 8
Performance.Value.Results	SWS - 10
Highlights and Future Events	SWS - 15
External Impacts	SWS - 17
Workforce Projections	SWS - 19
Disposal 8-Year Summary	SWS - 20
Disposal Statement of Revenues and Expenses	SWS - 21
Disposal Reconciliation to Prior Year Budget	SWS - 22
Disposal Capital Improvement Program	SWS - 23
Disposal Capital Improvement Budget	SWS - 24
Disposal Statement of Cash Sources and Uses	SWS - 25
Refuse Collections 8-Year Summary	SWS - 26
Refuse Collections Statement of Revenues and Expenses	SWS - 27
Refuse Collections Reconciliation to Prior Year Budget	SWS - 28
Refuse Collections Capital Improvement Program	SWS - 29
Refuse Collections Capital Improvement Budget	SWS - 30
Refuse Collections Statement of Cash Sources and Uses	SWS - 31
Profile	SWS - 32
VI. Anchorage Community Development Authority	
Organization Chart	ACDA - 1
Organizational Overview	ACDA - 2
Statement of Revenues and Expenses	ACDA - 6
Capital Improvement Budget	ACDA - 7
Statement of Cash Sources and Uses	ACDA - 8
VII. Glossary of Terms	