Submitted by:

Chair of the Assembly at the

Request of the Mayor

Prepared by:

Office of Management &

Budget

For reading:

October 8, 2019

ANCHORAGE, ALASKA AO No. 2019 – 120

AN ORDINANCE ADOPTING AND APPROPRIATING FUNDS FOR THE 2020 OPERATING AND CAPITAL BUDGETS OF THE ANCHORAGE COMMUNITY DEVELOPMENT AUTHORITY.

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Municipal Clerk's Office

Approved

Date: November 19, 2019

WHEREAS, the Anchorage Assembly approved Assembly Ordinance 2004-181(S) as amended on January 18, 2005 establishing the Anchorage Community Development Authority (ACDA); and

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WHEREAS, ACDA is an instrument of the Municipality of Anchorage, but exists independently of and separate from the Municipality; and

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WHEREAS, the 2020 operating and capital budgets for ACDA have been reviewed and approved by the Anchorage Community Development Authority Board; now, therefore,

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THE ANCHORAGE ASSEMBLY ORDAINS:

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<u>Section 1.</u> The fiscal year 2020 Operating and Capital Improvement Budgets of the Anchorage Community Development Authority are hereby adopted.

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<u>Section 2.</u> The 2020 Operating Budget appropriation for ACDA is NINE MILLION ONE HUNDRED THIRTY-THREE THOUSAND THREE HUNDRED FIFTEEN DOLLARS (\$9,133,315).

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<u>Section 3.</u> The 2020 Capital Improvement Budget appropriation for ACDA is SEVEN HUNDRED NINETY-NINE THOUSAND DOLLARS (\$799,000).

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<u>Section 4.</u> This ordinance shall be effective immediately upon passage and approval by the Assembly.

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PASSED AND APPROVED by the Anchorage Assembly this 19th day of November, 2019.

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Chair of the Assembly

ATTEST:

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Municipal Clerk

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MUNICIPALITY OF ANCHORAGE ASSEMBLY MEMORANDUM

AM No. 626 - 2019

Meeting Date: October 8, 2019

2 AN ORDINANCE ADOPTING AND APPROPRIATING FUNDS 3 Subject: FOR THE 2020 OPERATING AND CAPITAL BUDGETS OF THE 4 ANCHORAGE COMMUNITY DEVELOPMENT AUTHORITY. 5 6 7 The Anchorage Assembly adopted Anchorage Ordinance 2004-181(S) as amended, on January 18, 2005, establishing the Anchorage Community 8 Development Authority (ACDA). The ACDA expanded the role of the former 9 Anchorage Parking Authority into a development and parking authority, with 10 parking operations now a unit within ACDA. 11 12 The 2020 operating and capital budgets for the ACDA were reviewed and 13 approved by the Anchorage Community Development Authority Board. 14 15

THE ADMINISTRATION RECOMMENDS APPROVAL.

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From:

18 Prepared by: Lance Wilber, Director, OMB

19 Concur: Alexander Slivka, CFO

MAYOR

20 | Concur: Rebecca A. Windt Pearson, Municipal Attorney

Concur: William D. Falsey, Municipal Manager

22 Respectfully submitted: Ethan A. Berkowitz, Mayor

Attachment to Ordinance 2019-120 Appropriating the:

ANCHORAGE COMMUNITY DEVELOPMENT AUTHORITY 2020 Capital Improvement Budget

Project Title		Total
Accounting Upgrades		12,000
Elevators in the 6th Avenue Garage		50,000
Garage Equipment Upgrade		400,000
Garage Structural Improvements		180,000
General Development/Tenant Improvements		50,000
Information Technology Upgrades		75,000
Vehicles		32,000
	Total	799,000