# 2019 Approved

Municipal Utilities / Enterprise Activities and Anchorage Community Development Authority



Operating and Capital Budgets



Municipality of Anchorage, Alaska

Ethan Berkowitz, Mayor



Office of the Mayor

Ethan Berkowitz, Mayor

October 2, 2018

#### Dear Residents:

Enclosed are the proposed 2019 Municipal Utilities and Enterprise Departments Operating Budgets and their respective 2019-2024 Capital Budgets and Program.

Municipal-owned utilities provide residents and businesses safe water, dependable electricity, and the collection and disposal of waste. Thanks to the efforts of Municipal employees, these utilities provide outstanding and efficient services to the residents of Anchorage.

In April 2018, voters approved the pending sale of one of our utilities, Municipal Light & Power. If the sale proceeds as expected, Chugach Electric, a member-owned cooperative, will take over ML&P's service area. Utilities are subject to oversight from the Regulatory Commission of Alaska, and that commission will review the proposed sale of ML&P in the near future.

I invite you to review the enclosed proposal. Your feedback is important to the budget development process.

Regards,

Ethan Berkowitz

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### **MUNICIPALITY OF ANCHORAGE**

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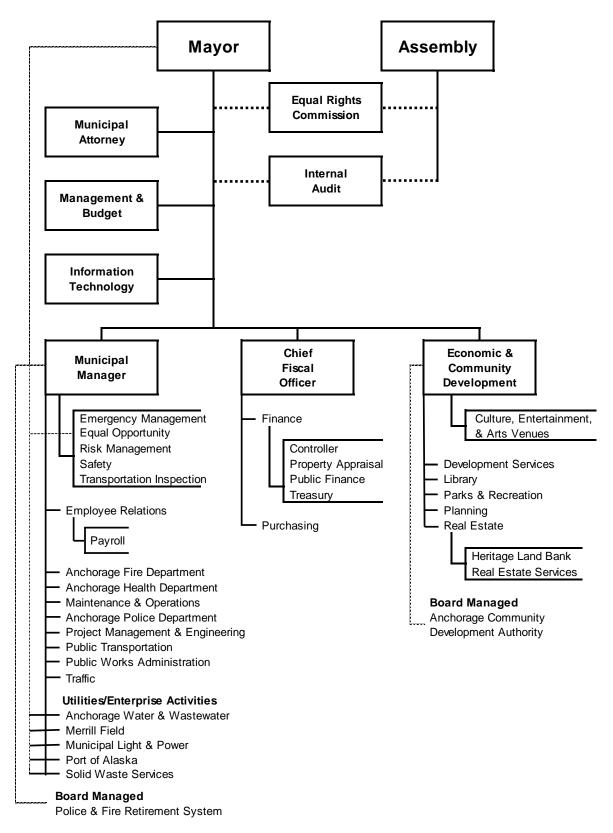
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### **MUNICIPALITY OF ANCHORAGE**



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