

Municipal Clerk's Office

**Approved**

Date: April 23, 2019

Submitted By: Chairman of the Assembly at  
the Request of the Mayor

Prepared By: Office of Management &  
Budget

For Reading: April 9, 2019

**ANCHORAGE, ALASKA**

**AO 2019 - 56**

**AN ORDINANCE OF THE MUNICIPALITY OF ANCHORAGE REVISING AND  
APPROPRIATING FUNDS FOR THE 2019 MUNICIPAL UTILITIES/ENTERPRISE ACTIVITIES  
OPERATING AND CAPITAL IMPROVEMENT BUDGETS FOR THE MUNICIPALITY OF  
ANCHORAGE.**

WHEREAS, the 2019 operating and capital improvement budgets for the Municipal  
Utilities/Enterprises were approved per AO 2018-87 (S) and effective on January 1, 2019; and

WHEREAS, the Mayor has recommended revisions to the municipal utility/enterprise activity  
departments and fund appropriations for 2019; now, therefore,

**THE ANCHORAGE ASSEMBLY ORDAINS:**

**Section 1.** The amounts set forth for the 2019 fiscal year are hereby revised and appropriated,  
notwithstanding Anchorage Municipal Code 26.10.065:

<b>Fund</b>	<b>Utility/Enterprise</b>	<b>Approved Budget</b>	<b>Revision</b>	<b>Revised Budget</b>
530000	ML&P - Electric Fund	144,201,263	811,812	<b>145,013,075</b>
530300	ML&P - Reimbursable Fund	7,000,000	-	<b>7,000,000</b>
532000	ML&P - BRU Gas Field Fund	15,016,000	(66)	<b>15,015,934</b>
532300	ML&P - BRU Reimbursable Fund	-	-	-
540000	Anchorage Water Utility (AWU)	49,019,258	(116,549)	<b>48,902,709</b>
540300	AWU - Reimbursable Fund	1,000,000	-	<b>1,000,000</b>
550000	Anchorage Wastewater Utility (ASU)	47,895,065	(84,415)	<b>47,810,650</b>
550300	ASU - Reimbursable	1,000,000	-	<b>1,000,000</b>
560000	Solid Waste Refuse Collections	11,466,397	(1,176,456)	<b>10,289,941</b>
562000	Solid Waste Disposal	18,697,114	(926,765)	<b>17,770,349</b>
570000	Port of Alaska	15,082,475	(58,986)	<b>15,023,489</b>
580000	Merrill Field Airport	1,974,429	48,737	<b>2,023,166</b>
<b>Utility/Enterprise Operating Funds Total</b>		<b>312,352,001</b>	<b>(1,502,688)</b>	<b>310,849,313</b>

<b>Fund</b>	<b>Utility/Enterprise</b>	<b>Approved Budget</b>	<b>Revision</b>	<b>Revised Budget</b>
530200	ML&P - Electric Capital	32,420,000	-	<b>32,420,000</b>
532200	ML&P - BRU Gas Capital	9,600,000	-	<b>9,600,000</b>
540200	AWU Capital	50,798,000	-	<b>50,798,000</b>
550200	ASU Capital	43,055,000	-	<b>43,055,000</b>
560200	SWS Refuse Capital	3,710,000	4,113,568	<b>7,823,568</b>
562200	SWS Disposal Capital	9,345,000	6,170,352	<b>15,515,352</b>
570200	Port of Alaska Capital	23,657,000	-	<b>23,657,000</b>
580200	Merrill Field Airport Capital	405,000	-	<b>405,000</b>
<b>Utility/Enterprise Capital Funds Total</b>		<b>172,990,000</b>	<b>10,283,920</b>	<b>\$ 183,273,920</b>


1 **Section 2.** This ordinance shall take effect immediately upon passage and approval by the  
2 Assembly.

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4 PASSED AND APPROVED by the Anchorage Assembly this 23rd day of April, 2019.

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9 Chair

10 ATTEST:

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15 Municipal Clerk



# MUNICIPALITY OF ANCHORAGE

## ASSEMBLY MEMORANDUM

**No. AM 273 - 2019**

**Meeting Date:** April 9, 2019

**FROM: MAYOR**

**SUBJECT: AN ORDINANCE OF THE MUNICIPALITY OF ANCHORAGE  
REVISING AND APPROPRIATING FUNDS FOR THE 2019  
MUNICIPAL UTILITIES/ENTERPRISE ACTIVITIES OPERATING  
AND CAPITAL IMPROVEMENT BUDGETS FOR THE  
MUNICIPALITY OF ANCHORAGE.**

The accompanying Assembly Ordinance revises and appropriates the Municipal Utilities/Enterprises Activities 2019 Operating Budgets for the following reasons:

- Adjust the Municipal Utility/Enterprise Service Assessments (MUSA/MESA),
- Adjust IGCs (charges to/from others)
- Adjust personnel and benefit costs in line with CBA language
- Adjust Solid Waste Services (SWS) dividend based on the *Report of Utility Revenue Distribution from SWS Memo*

And the Municipal Utilities/Enterprises Activities 2019 Capital Improvement Budgets for the following reasons:

Solid Waste Services (SWS) Refuse Fund (560200) – Total increase of \$4,113,568

- Add \$4,000,000 to project New Transfer Station as part of the Short-Term Borrowing Program (STBP) for Engineering and Design of the new Central Transfer Station (CTS).
- Add new project: Billing System Design and Implementation for \$113,568

Solid Waste Services (SWS) Disposal Fund (562200) – Total increase of \$6,170,352

- Add \$6,000,000 to project New Transfer Facility Design as part of the Short-Term Borrowing Program (STBP) for Engineering and Design of new Central Transfer Station (CTS).
- Add new project: Billing System Design and Implementation for \$170,352

**THE ADMINISTRATION RECOMMENDS APPROVAL.**

Prepared by: Office of Management & Budget (OMB)  
Recommended by: Lance Wilber, Director, OMB  
Concur: Deitra L. Ennis, Acting Municipal Attorney  
Concur: Alexander Slivka, CFO  
Concur: William D. Falsey, Municipal Manager  
Respectfully Submitted: Ethan A. Berkowitz, Mayor