

Municipal Clerk's Office

Approved

Date: May 8, 2018

Submitted By: Chairman of the Assembly at
the Request of the Mayor

Prepared By: Office of Management &
Budget

For Reading: April 24, 2018

ANCHORAGE, ALASKA

AR 2018 - 112

**A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE REVISING AND
APPROPRIATING FUNDS FOR THE 2018 MUNICIPAL UTILITIES/ENTERPRISE ACTIVITIES
OPERATING BUDGETS.**

WHEREAS, the 2018 operating budgets for the Municipal Utilities/Enterprises were approved
per AO 2017-126 and effective on January 1, 2018; and

WHEREAS, the Mayor has recommended revisions to the municipal utility/enterprise activity
departments and fund appropriations for 2018; now, therefore,

THE ANCHORAGE ASSEMBLY RESOLVES:

Section 1. The amounts set forth for the 2018 fiscal year are hereby revised and appropriated:

Fund	Utility/Enterprise	Approved Budget	Revision	Revised Budget
530000	ML&P - Electric Fund	154,427,104	211,835	154,638,939
530300	ML&P - Reimbursable Fund	7,000,000	-	7,000,000
532000	ML&P - BRU Gas Field Fund	15,037,040	255	15,037,295
532300	ML&P - BRU Reimbursable Fund	300,000	-	300,000
540000	Anchorage Water Utility (AWU)	45,373,581	(164,317)	45,209,264
540300	AWU - Reimbursable Fund	1,000,000	-	1,000,000
550000	Anchorage Wastewater Utility (ASU)	43,463,476	605,551	44,069,027
550300	ASU - Reimbursable	1,000,000	-	1,000,000
560000	Solid Waste Refuse Collections	10,913,480	(53,782)	10,859,698
562000	Solid Waste Disposal	18,283,350	(211,427)	18,071,923
570000	Port of Anchorage	14,896,590	231,884	15,128,474
580000	Merrill Field Airport	1,708,660	151,601	1,860,261
Utility/Enterprise Operating Funds Total		313,403,281	771,600	314,174,881

Section 2. This ordinance shall take effect immediately upon passage and approval by the
Assembly.

PASSED AND APPROVED by the Anchorage Assembly this 8th day of May, 2018


Chair of the Assembly

ATTEST:



Municipal Clerk



MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

No. AM 250-2018

Meeting Date: April 24, 2018

1 **FROM: MAYOR**

2
3 **SUBJECT: A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE**
4 **REVISING AND APPROPRIATING FUNDS FOR THE 2018**
5 **MUNICIPAL UTILITIES/ENTERPRISE ACTIVITIES OPERATING**
6 **BUDGETS.**
7

8 The accompanying Assembly Resolution revises and appropriates the Municipal
9 Utilities/Enterprises Activities 2018 Operating Budgets for the following reasons:

- 10
11 - Adjust the Municipal Utility/Enterprise Service Assessments,
12 - Adjust IGC's (charges to/from others)
13 - Anchorage Wastewater Utility - \$800,000 for chemicals at the Asplund
14 Wastewater Plant for assurance of sufficient disinfectant for wastewater treatment
15 for regulatory compliance.
16

17 **THE ADMINISTRATION RECOMMENDS APPROVAL.**
18

19 Prepared by: Office of Management & Budget (OMB)
20 Recommended by: Lance Wilber, Director, OMB
21 Concur: Robert E. Harris, CFO
22 Concur: William D. Falsey, Municipal Manager
23 Respectfully submitted: Ethan A. Berkowitz, Mayor