

Submitted by: Chair of the Assembly at the
Request of the Mayor
Prepared by: Office of Management &
Budget
For reading: October 4, 2016

ANCHORAGE, ALASKA
AR No. 2016 - 236

**A RESOLUTION APPROVING THE 2017-2022 MUNICIPAL
UTILITIES/ENTERPRISE ACTIVITIES CAPITAL IMPROVEMENT PROGRAMS**

WHEREAS, the Mayor has presented the 2017-2022 Municipal Utilities/Enterprise Activities Capital Improvement Programs (CIP) for the Municipality of Anchorage to the Assembly in accordance with Article XIII, Section 13.02 of the Municipal Charter; and

WHEREAS, the Assembly reviewed the 2017-2022 Municipal Utilities/Enterprise Activities CIPs submitted by the Mayor; and

WHEREAS, on October 25 and November 1, 2016, duly advertised public hearings were held on the 2017-2022 Municipal Utilities/Enterprise Activities CIPs; now, therefore,

THE ANCHORAGE ASSEMBLY RESOLVES:

Section 1. The 2017-2022 Municipal Utilities/Enterprise Activities CIPs, as summarized on the attached, are hereby approved.

Section 2. This resolution shall be effective immediately upon passage and approval by the Assembly.

PASSED AND APPROVED by the Anchorage Assembly this _____ day of _____, 2016.

Chair of the Assembly

ATTEST:

Municipal Clerk

MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

AM No. 585 - 2016

Meeting Date: October 4, 2016

From: MAYOR

**Subject: A RESOLUTION APPROVING THE 2017-2022 MUNICIPAL
UTILITIES/ENTERPRISE ACTIVITIES CAPITAL IMPROVEMENT
PROGRAMS**

The accompanying Assembly Resolution approves the Municipal Utilities/Enterprise
Activities 2017-2022 Capital Improvement Programs.

THE ADMINISTRATION RECOMMENDS APPROVAL.

Prepared by:	Lance Wilber, Director, OMB
Concur:	Robert E. Harris, CFO
Concur :	William D. Falsey, Municipal Attorney
Concur:	Michael K. Abbott, Municipal Manager
Respectfully submitted:	Ethan A. Berkowitz, Mayor

Attachment to Resolution Approving the:

Municipality of Anchorage

Utilities/Enterprise Activities

2017-2022 Capital Improvement Programs

(in thousands)

Department	2017	2018	2019	2020	2021	2022	Total
AWWU - Water Utility	32,963	32,620	32,860	34,000	34,755	35,755	202,953
AWWU - Wastewater Utility	33,650	36,362	36,710	36,900	37,000	37,000	217,622
Merrill Field	3,524	5,600	3,800	5,500	6,500	5,500	30,424
Municipal Light & Power	42,764	36,607	54,006	32,050	44,094	31,447	240,968
Port of Anchorage	228,789	3,500	3,250	3,250	3,250	3,250	245,289
SWS - Disposal Utility	5,440	14,672	3,120	5,765	14,912	2,065	45,974
SWS - Refuse Collections	2,180	1,535	1,040	1,855	1,535	1,495	9,640
Total	349,310	130,896	134,786	119,320	142,046	116,512	992,870