

Submitted by: Chair of the Assembly at the
Request of the Mayor
Prepared by: Office of Management &
Budget
For reading: October 4, 2016

ANCHORAGE, ALASKA
AO No. 2016 - 104

**AN ORDINANCE ADOPTING AND APPROPRIATING FUNDS FOR THE 2017
OPERATING AND CAPITAL BUDGETS OF THE ANCHORAGE COMMUNITY
DEVELOPMENT AUTHORITY**

WHEREAS, the Anchorage Assembly approved Assembly Ordinance 2004-181(S) as amended on January 18, 2005 establishing the Anchorage Community Development Authority (ACDA); and

WHEREAS, ACDA is an instrument of the Municipality of Anchorage, but exists independently of and separate from the Municipality; and

WHEREAS, the 2017 operating and capital budgets for ACDA have been reviewed and approved by the Anchorage Community Development Authority Board; now, therefore,

THE ANCHORAGE ASSEMBLY ORDAINS:

Section 1. The fiscal year 2017 Operating and Capital Improvement Budgets of the Anchorage Community Development Authority are hereby adopted.

Section 2. The 2017 Operating Budget appropriation for ACDA is EIGHT MILLION FIVE HUNDRED SIXTY-SEVEN THOUSAND THIRTY-SIX DOLLARS (\$8,567,036).

Section 3. The 2017 Capital Improvement Budget appropriation for ACDA is TWO MILLION ONE HUNDRED THIRTY THOUSAND DOLLARS (\$2,130,000).

Section 4. This ordinance shall be effective immediately upon passage and approval by the Assembly.

PASSED AND APPROVED by the Anchorage Assembly this _____ day of _____, 2016.

Chair of the Assembly

ATTEST:

Municipal Clerk

MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

AM No. 582 - 2016

Meeting Date: October 4, 2016

From: MAYOR

**Subject: AN ORDINANCE ADOPTING AND APPROPRIATING FUNDS FOR
THE 2017 OPERATING AND CAPITAL BUDGETS OF THE ANCHORAGE
COMMUNITY DEVELOPMENT AUTHORITY**

The Anchorage Assembly adopted Anchorage Ordinance 2004-181(S) as amended, on January 18, 2005, establishing the Anchorage Community Development Authority (ACDA). The ACDA expanded the role of the former Anchorage Parking Authority into a development and parking authority, with parking operations now a unit within ACDA.

The 2017 operating and capital budgets for the ACDA were reviewed and approved by the Anchorage Community Development Authority Board.

THE ADMINISTRATION RECOMMENDS APPROVAL.

Prepared by:	Lance Wilber, Director, OMB
Concur:	Robert E. Harris, CFO
Concur:	William Falsey, Municipal Attorney
Concur:	Michael K. Abbott, Municipal Manager
Respectfully submitted:	Ethan Berkowitz, Mayor

ANCHORAGE COMMUNITY DEVELOPMENT AUTHORITY
2017 Capital Improvement Budget

Project Title	Total
Closed Circuit TV System	50,000
Electronic Key unified system	25,000
Garage structural improvements	1,750,000
General Development - various projects	100,000
IT upgrades	80,000
Maintenance Equipment	5,000
Occupancy Space Sensors	20,000
Tenant Improvements Leased Spaces	100,000
Total	2,130,000