

Submitted by: Chair of the Assembly at the  
Request of the Mayor  
Prepared by: Office of Management & Budget  
For reading: October 4, 2016

ANCHORAGE, ALASKA  
AO No. 2016 - 103

**AN ORDINANCE ADOPTING AND APPROPRIATING FUNDS FOR THE 2017  
MUNICIPAL UTILITIES/ENTERPRISE ACTIVITIES OPERATING BUDGETS AND THE  
2017 MUNICIPAL UTILITIES/ENTERPRISE ACTIVITIES CAPITAL BUDGETS**

WHEREAS, the Mayor has presented a recommended 2017 Municipal Utilities/Enterprise Activities Operating Budgets and Capital Improvement Budgets for the Municipality of Anchorage to the Assembly in accordance with Article XIII of the Municipal Charter; and

WHEREAS, the Assembly reviewed the budgets as presented; and

WHEREAS, on October 25 and November 1, 2016 duly advertised public hearings were held in accordance with Article XIII, Section 13.04 of the Municipal Charter; and

WHEREAS, the Utilities/Enterprise Activities Operating Budgets for 2017 and the Utilities/Enterprise Activities Capital Improvement Budgets for 2017 are now ready for adoption and appropriation of funds in accordance with Charter Section 13.05; now, therefore,

THE ANCHORAGE ASSEMBLY ORDAINS:

**Section 1.** The 2017 Municipal Utilities/Enterprise Activities Operating Budgets and the 2017 Municipal Utilities/Enterprise Activities Capital Improvement Budgets are hereby adopted.

**Section 2.** The amounts set forth for the 2017 Municipal Utilities/Enterprise Activities Operating Budgets for the following Municipal Utilities/Enterprise Activities are hereby appropriated for the 2017 fiscal year:

<b><u>Fund</u></b>	<b><u>Utility/Enterprise Activity</u></b>	<b><u>Appropriation:</u></b>
530	Municipal Light & Power	\$162,286,458
540	Anchorage Water Utility	43,556,796
550	Anchorage Wastewater Utility	42,360,328
560	Solid Waste Refuse Collections	9,789,707
562	Solid Waste Disposal	17,653,429
570	Port of Anchorage	14,217,474
580	Merrill Field	<u>1,332,661</u>
	<b>Utility/Enterprise Activities Operating Funds</b>	<b>\$291,196,853</b>

**Section 3.** The amounts set forth for the 2017 Municipal Utilities/Enterprise Activities Capital Improvement Budgets for the municipal utilities/enterprise activities are hereby approved.

**Section 4.** The following capital activities' funding sources are available and are hereby appropriated for the 2017 Municipal Utilities/Enterprise Activities as follows:

<b>Fund</b>	<b>Utility/Enterprise Activity</b>	<b>Appropriation:</b>
531	Municipal Light & Power	\$ 42,764,000
541	Anchorage Water Utility	11,000,000
551	Anchorage Wastewater Utility	10,000,000
561	Solid Waste Refuse Collections	2,180,000
563	Solid Waste Disposal	5,440,000
571	Port of Anchorage	5,100,000
581	Merrill Field	299,000
	<b>Utility/Enterprise Activities Capital Funds</b>	<b>\$76,783,000</b>

**Section 5.** This ordinance shall take effect immediately upon passage and approval by the Assembly.

PASSED AND APPROVED by the Anchorage Assembly this \_\_\_\_\_ day of \_\_\_\_\_, 2016.

\_\_\_\_\_  
Chairman

ATTEST:

\_\_\_\_\_  
Municipal Clerk

**MUNICIPALITY OF ANCHORAGE**

**ASSEMBLY MEMORANDUM**

AM No. 581 - 2016

Meeting Date: October 4, 2016

**From: MAYOR**

**Subject: AN ORDINANCE ADOPTING AND APPROPRIATING FUNDS FOR  
THE 2017 MUNICIPAL UTILITIES/ENTERPRISE ACTIVITIES  
OPERATING BUDGETS AND THE 2017 MUNICIPAL  
UTILITIES/ENTERPRISE ACTIVITIES CAPITAL BUDGETS**

The accompanying Assembly Ordinance appropriates the Municipal  
Utilities/Enterprise Activities 2017 Operating and the 2017 Municipal  
Utilities/Enterprise Activities Capital Improvement Budgets.

**THE ADMINISTRATION RECOMMENDS APPROVAL.**

Prepared by: Lance Wilber, Director  
Concur: Robert E. Harris, CFO  
Concur: William D. Falsey, Municipal Attorney  
Concur: Michael K. Abbott, Municipal Manager  
Respectfully submitted: Ethan A. Berkowitz, Mayor