

CLERK'S OFFICE
AMENDED AND APPROVED

Date: 12-7-10

IMMEDIATE RECONSIDERATION
FAILED 12-7-10

Submitted by: Chair of the Assembly at the
Request of the Mayor
Prepared by: Office of Management and
Budget
For Reading: December 7, 2010

ANCHORAGE, ALASKA
AO NO. 2010-73(S) As Amended

1 AN ORDINANCE ADOPTING AND APPROPRIATING FUNDS FOR THE 2011
2 MUNICIPAL UTILITIES/ENTERPRISE ACTIVITIES OPERATING BUDGET AND THE
3 2011 MUNICIPAL UTILITIES/ENTERPRISE ACTIVITIES CAPITAL BUDGET

4 WHEREAS, the Mayor has presented a recommended 2011 Municipal Utilities/Enterprise
5 Activities Operating Budget and Capital Improvement Budgets for the Municipality of
6 Anchorage to the Assembly in accordance with Article XIII of the Municipal Charter; and

7
8 WHEREAS, the Assembly reviewed the budgets as presented; and

9
10 WHEREAS, on October 12, November 9, and November 23, 2010 duly advertised public
11 hearings were held in accordance with Article XIII, Section 13.04 of the Municipal Charter;
12 and

13
14 WHEREAS, the Utilities' Operating Budget for 2011 and the Utilities Capital Budget for
15 2011 are now ready for adoption and appropriation of funds in accordance with Charter
16 Section 13.05; now, therefore,

17
18 THE ANCHORAGE ASSEMBLY ORDAINS:

19
20 **Section 1.** The 2011 Municipal Utilities/Enterprise Activities Operating Budget and the
21 2011 Municipal Utilities/Enterprise Activities Capital Improvement Budget are hereby
22 adopted.

23
24 **Section 2.** The amounts set forth for the 2011 Municipal Utilities/Enterprise Activities
25 Operating Budget for the following municipal utilities/enterprise activities are hereby
26 appropriated for the 2011 fiscal year:

		Proposed		
Fund Utility/Enterprise Activity		Budget	Amendments	Approved Budget
530	Municipal Light and Power	\$120,888,000		120,888,000
				51,879,000
540	Anchorage Water Utility	51,979,000	(100,000)	51,979,000
				42,720,000
550	Anchorage Wastewater Utility	42,820,000	(100,000)	42,820,000
560	Refuse Collections	8,753,624		8,753,624
562	Solid Waste Disposal	19,742,136		19,742,136
			(15,000)	12,276,239
570	Port of Anchorage	12,291,239	(30,000)	12,261,239
580	Merrill Field	3,399,000		3,399,000
Total Utility/Enterprise Activities Operating Funds		\$259,872,999	\$ (215,000)	\$ 259,657,999
			\$(30,000)	\$ 259,842,999

Section 3. The amounts set forth for the 2011 Municipal Utilities/Enterprise Activities Capital Improvement Budget for the following municipal utilities/enterprise activities are hereby appropriated for the 2011 fiscal year:

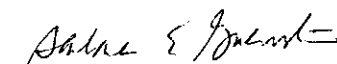
Utility/Enterprise Activity	Proposed Budget	Amendments	Approved Budget
Municipal Light and Power	\$167,139,000		\$167,139,000
Anchorage Water Utility	38,922,000	(641,000)	38,281,000
Anchorage Wastewater Utility	38,589,000	(641,000)	37,948,000
Refuse Collections	1,318,300		1,318,300
Solid Waste Disposal	8,040,200		8,040,200
Port of Anchorage	40,633,000		40,633,000
Merrill Field	8,830,000		8,830,000
Total Utility/Enterprise Activities Capital Funds	\$303,471,500	(\$1,282,000)	\$302,189,500

Section 4. This ordinance shall take effect immediately upon passage and approval by the Assembly.

PASSED AND APPROVED by the Anchorage Assembly this 7th day of December, 2010.


Chairman

ATTEST:


Municipal Clerk

MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

No. AM 536-2010 (A) As Amended

Meeting Date: December 7, 2010

1 **From: MAYOR**

2
3 **Subject:** AN ORDINANCE ADOPTING AND APPROPRIATING FUNDS FOR THE
4 2011 MUNICIPAL UTILITIES/ENTERPRISE ACTIVITIES OPERATING BUDGET AND
5 THE 2011 MUNICIPAL UTILITIES/ENTERPRISE ACTIVITIES CAPITAL BUDGET
6

7 The (S) version has the following changes:

- 8
9 - Reduce the Port of Anchorage 2011 Operating Budget advertising budget by \$30,000
10
11 - Reduce Anchorage WasteWater and Water Utility 2011 Capital Improvement Budget by
12 \$1,282,000 for ERP and other IT related projects.
13

14 This as amended version has the following changes:

- 15
16 -Reduce Anchorage WasteWater and Water Utility 2011 Operating Budget by \$200,000.
17
18 -Increase the Port of Anchorage 2011 Operating Budget advertising budget by \$15,000.
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20 The accompanying Assembly Ordinance appropriates the Municipal Utilities/Enterprise
21 Activities 2011 Operating and the 2011 Municipal Utilities/Enterprise Activities Capital
22 Budgets.
23

24 THE ADMINISTRATION RECOMMENDS APPROVAL OF AN ORDINANCE
25 ADOPTING AND APPROPRIATING FUNDS FOR THE 2011 MUNICIPAL
26 UTILITIES/ENTERPRISE ACTIVITIES OPERATING BUDGET AND THE 2011
27 MUNICIPAL UTILITIES/ENTERPRISE ACTIVITIES CAPITAL BUDGET
28

29 Prepared by: Cheryl Frasca, Director, Office of Management and Budget
30 Concur: George J. Vakalis, Municipal Manager
31 Respectfully submitted: Daniel A. Sullivan, Mayor