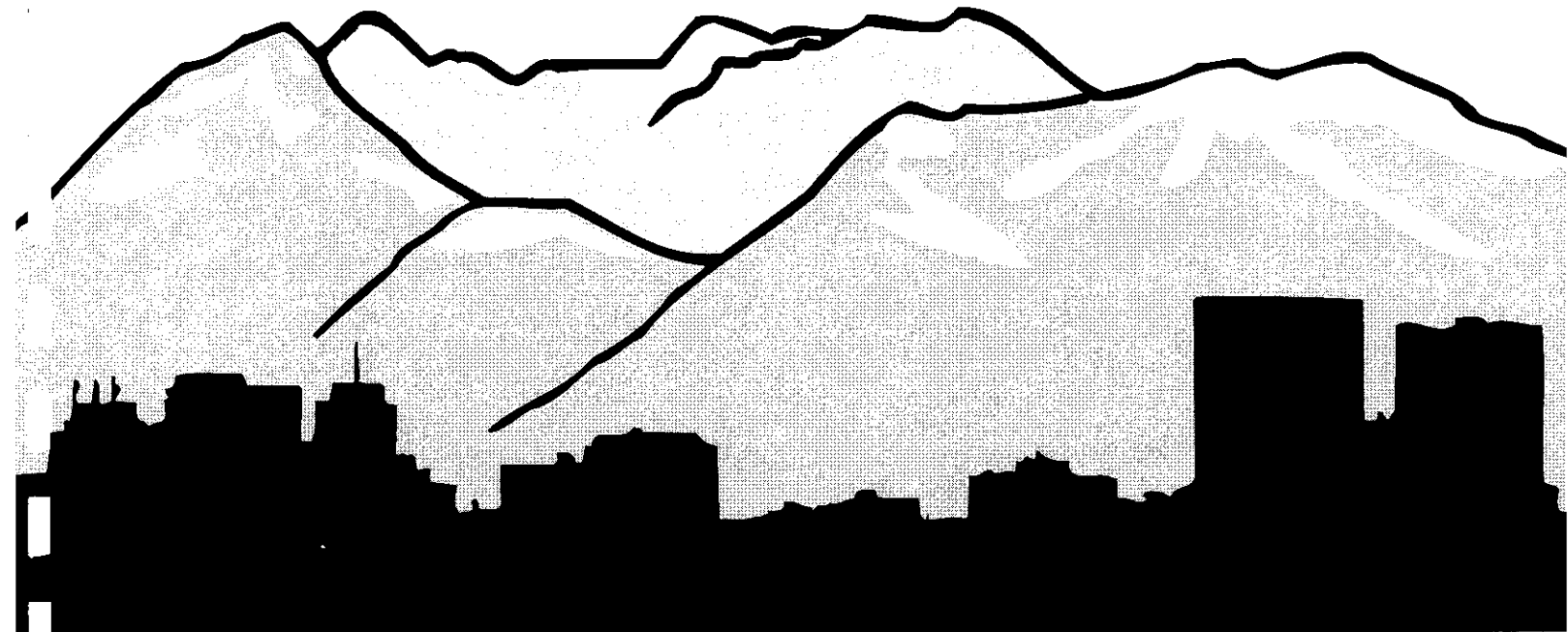


# Municipality of Anchorage



Rick Mystrom  
Mayor



## **1998 Approved Public Utilities Operating and Capital Budgets**

# **PUBLIC UTILITIES**

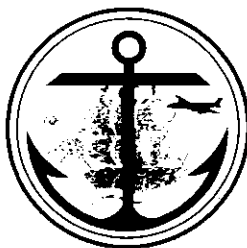
## **1998 APPROVED OPERATING AND CAPITAL IMPROVEMENT BUDGETS**

## **1998-2003 APPROVED CAPITAL IMPROVEMENT PROGRAM**



**Municipality of Anchorage  
Rick Mystrom, Mayor**

# Municipality of Anchorage



P.O. Box 196650  
Anchorage, Alaska 99519-6650  
Telephone: (907) 343-4431  
Fax: (907) 343-4499  
<http://www.ci.anchorage.ak.us>

*Rick Mystrom, Mayor*

OFFICE OF THE MAYOR

December 3, 1997

Dear Residents of Anchorage:

Enclosed herein is the Approved 1998 Public Utilities' Operating Budget and 1998-2003 Capital Improvement Budget/Program (CIB/CIP), which includes seven municipally-owned utilities, not including the Anchorage Telephone Utility (ATU).

I am pleased to inform you that no rate increases are proposed for 1998. Furthermore, all seven utilities continue to exhibit solid financial performance and the 1998 budget document reflects a continued positive direction.

Each utility's budget was prepared following consistent planning assumptions and guidelines. The administration reviewed each of the Utilities Operating and Capital budgets concentrating on key areas such as revenues, expenses, net income, workforce projections, and rate increase projections.

The primary goal of our utilities is to provide quality service at reasonable rates. By offering competitive rates while maintaining and upgrading infrastructure, our utilities play an important role in encouraging economic development in Anchorage.

Our utilities will continue to meet debt service requirements, prudently increase equity, adequately maintain cash reserves and generate sufficient revenues to maintain their plant in good working condition.

Sincerely,

Rick Mystrom

*"City of Lights and Flowers"*

CLERK'S OFFICE  
AMENDED AND APPROVED  
Date: 11-18-97

Submitted by: Chairman of the Assembly at the  
Request of the Mayor  
Prepared by: Office of Management and Budget  
For Reading: October 7, 1997

ANCHORAGE, ALASKA  
AO NO. 97-123 (as amended)

AN ORDINANCE ADOPTING AND APPROPRIATING FUNDS FOR THE 1998 PUBLIC UTILITIES OPERATING AND CAPITAL BUDGETS FOR THE MUNICIPALITY OF ANCHORAGE

WHEREAS, the Mayor has presented a recommended 1998 Public Utilities Operating Budget and Capital Improvement Budget for the Municipality of Anchorage to the Assembly in accordance with Article XIII of the Municipal Charter; and

WHEREAS, the Assembly reviewed the budgets as presented; and

WHEREAS, on November 4 and November 11, 1997 duly advertised public hearings were held in accordance with Article XIII, Section 13.04 of the Municipal Charter; and

WHEREAS, the 1998 funds are now ready for appropriation by ordinance.

NOW, THEREFORE, the Assembly hereby ordains:

Section 1. That the 1998 Public Utilities Operating and Capital Improvement Budgets are hereby adopted.

Section 2. The 1998 appropriations for Utility Operating Budgets are:

Fund No.	Amount
0530 Municipal Light and Power	\$ 83,959,000
0540 Anchorage Water Utility	31,628,000
0550 Anchorage Wastewater Utility	28,353,000
0560 Refuse Collections	5,588,000
0562 Solid Waste Disposal	11,917,000
0570 Port of Anchorage	7,847,940
0580 Merrill Field	<u>1,943,000</u>
Total Utility Operating Funds	\$171,235,940

Section 3. The 1998 appropriations for Utilities Capital Improvement Funds are:

<u>Fund</u> <u>No.</u>		<u>Amount</u>
0531	Municipal Light and Power	\$23,600,000
0541	Anchorage Water Utility	16,120,000
0551	Anchorage Wastewater Utility	7,390,000
0561	Refuse Collections	476,000
0563	Solid Waste Disposal	8,136,000
0571	Port of Anchorage	7,628,000
0581	Merrill Field	2,940,000
Total Utility Capital Funds		<u>\$66,290,000</u>

Section 4. This ordinance shall take effect January 1, 1998.

PASSED AND APPROVED by the Anchorage Assembly this 18 day of  
November, 1997.

  
Chair

ATTEST:

  
Municipal Clerk

CLERK'S OFFICE  
AMENDED AND APPROVED  
Date: 11-18-97

Submitted by: Chairman of the Assembly at  
the Request of the Mayor  
Prepared by: Office of Management and  
Budget  
For Reading: October 7, 1997

ANCHORAGE, ALASKA  
AR NO. 97-226 (as amended)

A RESOLUTION ADOPTING THE 1998-2003 PUBLIC UTILITIES CAPITAL IMPROVEMENT  
PROGRAM

WHEREAS, the Assembly has reviewed the 1998-2003 Public Utilities Capital  
Improvement Program submitted by the Mayor; and

WHEREAS, on November 4 and November 11, 1997 duly advertised public  
hearings were held on the 1998-2003 Public Utilities Capital Improvement Program.

NOW, THEREFORE, the Assembly hereby resolves:

Section 1. That the 1998-2003 Public Utilities Capital Improvement Program, as  
summarized on the attached table, is hereby adopted.

Section 2. That this resolution shall become effective immediately upon approval.

PASSED AND APPROVED by the Anchorage Assembly this 18 day of  
November, 1997.

  
Chair

ATTEST:

  
Municipal Clerk

**1998-2003 PUBLIC UTILITIES  
CAPITAL IMPROVEMENT PROGRAM BY UTILITY  
(In Thousands)**

<u>Title</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>TOTAL</u>
Municipal Light and Power	\$ 23,600	\$ 28,941	\$ 20,653	\$ 23,161	\$ 20,238	\$ 21,063	\$ 137,656
Anchorage Water Utility	16,120	21,075	11,404	24,963	11,224	17,219	102,005
Anchorage Wastewater Utility	7,390	7,665	8,569	7,448	10,909	13,119	55,100
Refuse Collections	476	442	441	425	453	430	2,667
Solid Waste Disposal	8,136	1,128	1,430	1,244	1,258	1,272	14,468
Port of Anchorage	7,628	2,306	2,695	166	20	1,020	13,835
Merrill Field Airport	<u>2,940</u>	<u>1,495</u>	<u>2,650</u>	<u>1,800</u>	<u>1,200</u>	<u>1,000</u>	<u>11,085</u>
<b>TOTAL</b>	<b>\$ 66,290</b>	<b>\$ 63,052</b>	<b>\$ 47,842</b>	<b>\$ 59,207</b>	<b>\$ 45,302</b>	<b>\$ 55,123</b>	<b>\$ 336,816</b>

# **PUBLIC UTILITIES**

## **1998 APPROVED OPERATING AND CAPITAL IMPROVEMENT BUDGETS**

## **1998 - 2003 APPROVED CAPITAL IMPROVEMENT PROGRAM**

**Rick Mystrom, Mayor**

## **ASSEMBLY**

Pat Abney  
Mark Begich, Chair  
Bob Bell  
Ted Carlson

Cheryl Clementson  
Dan Kendall  
Kevin Meyer  
Joe Murdy

Fay Von Gemmingen  
Charles Wohlforth  
George Wuerch

## **ADMINISTRATION**

Larry D. Crawford.....Municipal Manager  
Mary K. Hughes ..... Municipal Attorney  
Thomas C. Tierney.....Employee Relations Director  
George J. Vakalis..... Operations Manager

**PUBLIC UTILITIES  
APPROVED  
1998 OPERATING AND CAPITAL BUDGETS**

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