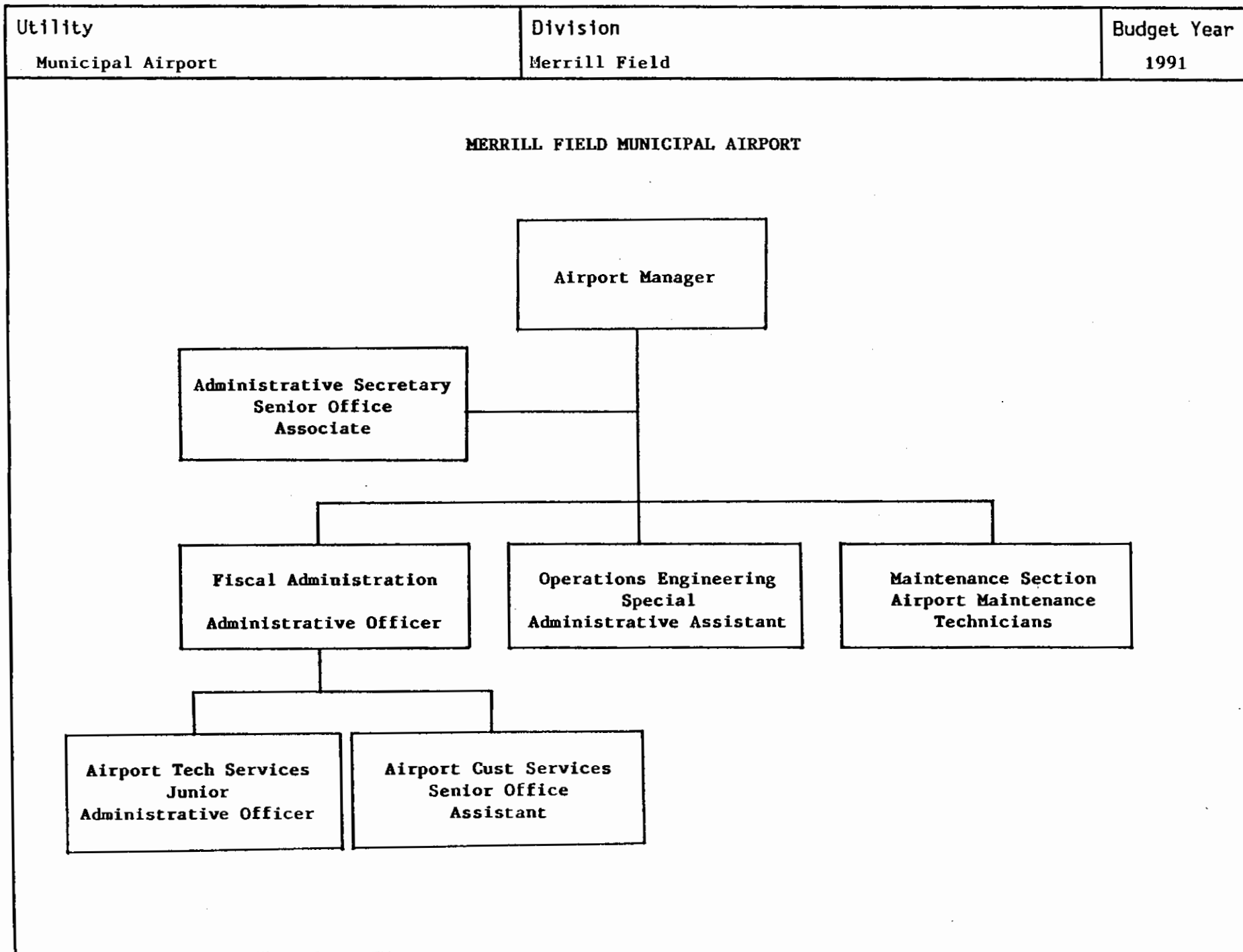


MERRILL FIELD AIRPORT



MERRILL FIELD AIRPORT

Merrill Field has continuously served Anchorage since 1930. Our airport was the 61st busiest controlled airfield in the nation with 233,334 operations recorded in Federal Year 1989. (Anchorage International Airport ranked 80th that year.) Merrill Field is operated as a public service. Approximately 15% of the municipal land is leased, such as the control tower (leased to the Federal government and staffed by the Federal Aviation Administration) and the many commercial air operators. Six staff members manage 40 leases, monitor sub-leases and conduct the financial affairs of Merrill Field.

Three staff members are responsible for all maintenance of the operating surfaces of the airport - runways, taxiways, roads and aircraft tiedowns that are not on leased property. (Of the approximately 1,000 aircraft that are tied down at Merrill Field, half are on leased property.) The staff performs snow removal, sanding, resurfacing, and maintenance of equipment on the field for quick response.

Airport Operating Budget

Revenue continues to increase, in spite of the general economic condition, due primarily to the income we receive from those properties acquired on Orca Street. Expenses have increased due primarily to substantial increases in depreciation expense, public utility costs and maintenance expenses. As a result of these factors, net income regulatory, while substantially lower than previous years, will be sufficient to maintain a viable financial position in 1991.

	1989 <u>Actual</u>	1990 <u>Pro-Forma</u>	1991 <u>Budget</u>
Operating and Non-Operating Revenue	\$1,092,000	\$1,144,000	\$1,181,000
Operating and Non-Operating Expense	913,000	1,092,000	1,130,100
Net Income Regulatory	179,000	52,000	50,900
Less Depreciation Contributed Plant	718,000	727,000	740,000
Net Income (Loss) For Governmental Financial Reporting	\$(539,000)	\$(675,000)	\$(689,100)

Personnel

9FT

9FT

9FT

MUNICIPALITY OF ANCHORAGE

<p>Utility</p> <p>Municipal Airport</p>	<p>Division</p> <p>Merrill Field</p>	<p>Budget Year</p> <p>1991</p>
<p><u>MISSION</u></p> <p>The mission of Merrill Field Airport is to operate, maintain, and develop new airport facilities to satisfy the community aviation demand, while maintaining a viable financial position and being an attractive, good neighbor in the community.</p> <p><u>GOALS</u></p> <p>The goals of Merrill Field are to:</p> <ol style="list-style-type: none"> 1. Maintain airfield facilities in a fully functional, efficient and safe condition for passenger, pilot and leaseholder use at all times. 2. Maximize the use of Federal Airport Improvement Program (AIP) grants to provide facilities that will safely and adequately meet the needs of general aviation. 3. Improve the general operational utility of Merrill Field for passengers, pilots and leaseholders by actively pursuing grant capital funding to develop capital projects in accordance with the Merrill Field Master Plan. 4. Enhance the Airport's role as the major general aviation transportation facility serving Anchorage and outlying areas within Alaska by constructing a Public Aviation Terminal Facility. <p><u>FACTORS DRIVING THE UTILITY</u></p> <ol style="list-style-type: none"> 1. Population growth/decline in the Anchorage area. 2. Demand for aircraft tiedown space will gradually increase. 3. Airport flight operations have stabilized with Goosebay Airport now carrying a major part of the training load; a gradual increase will occur. <p>91buspln.bud</p>		

MUNICIPALITY OF ANCHORAGE

Utility	Division	Budget Year
Municipal Airport	Merrill Field	1991

FACTORS DRIVING THE UTILITY (CONTINUED)

4. Anchorage area airport facilities will approach capacity in the next decade.
5. Federal/State grant regulatory requirements, especially pertaining to underground fuel storage tanks.
6. Duty to perform a responsive and responsible level of maintenance.

PLANNING AND FINANCIAL ASSUMPTIONS

The following assumptions have been used in developing Merrill Field Airport's 1991-1996 long range plans. They have been developed from the best data available at this time.

1. FAA grants will be available in sufficient amounts to fund the Airport Capital Programs recommended in the Merrill Field Master Plan.
2. State Grant funds will be available to construct the Public Aviation Terminal Facility.
3. Airport revenue can be increased only to cover the cost of inflation to:
 - a. Meet increased expenses associated with maintaining existing responsive levels of service.
 - b. Maintain and repair airport plant and equipment.
 - c. Maintain a contingency fund for potential legal liabilities.
4. Airport revenue will fluctuate with weather conditions, the general economy, and population growth/decline of Anchorage.

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MUNICIPALITY OF ANCHORAGE

Utility	Division	Budget Year
Municipal Airport	Merrill Field	1991

OBJECTIVE/PROGRAMS

1. Continue to Aggressively Seek and Obtain FAA Grant Funding for the Airport Capital Improvement Program.
 - Acquire additional land west of runway 15/33 to insure compatible land use.
 - Identify capital requirements for eligible grant projects.
 - Secure engineering services for project preliminary design, final design, contract specifications, bid award, and construction supervision.
 - Accomplish preapplication process.
 - Secure tentative allocations.
 - Accomplish grant application process.
2. Continue To Improve the Utility, Quality, Appearance and Safety of Facilities at Merrill Field.
 - Continue long term planning, development, and construction of an enhanced quality of facilities.
 - Construct landscaping along the south boundary and entrance to the airport.
 - Provide technical assistance to lessee's with underground fuel tank problems.
 - Construct and market a financially self-sufficient Public Aviation Terminal Facility.
 - Manage and market Orca Street properties to provide maximum return on investment.
 - Develop a new Merrill Field Master Plan.
 - Work in close coordination with the Airport Commission, Fixed Based Operators, and Airport users.

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MUNICIPALITY OF ANCHORAGE

Utility	Division	Budget Year
Municipal Airport	Merrill Field	1991
<p><u>OBJECTIVE/PROGRAMS (CONTINUED)</u></p> <ul style="list-style-type: none"> - Perform asphaltic crack sealing of runways/taxiways. - Construct airport flight planning space. - Fund advance planning for grant plans and specifications. - Maintain three temporary Airport Maintenance Technician Assistant employees for sixteen weeks (day labor). - Construct 192 new aircraft tiedowns in Apron E-4 in 1995. - Construct 219 new aircraft tiedowns in Apron F-1 in 1998. <p>3. Maintain A Viable Financial Position.</p> <p>Increase revenue to cover inflation to meet airport objectives:</p> <ul style="list-style-type: none"> - by establishing user specific business charges for specific services rendered. - by increasing user fees when necessary to meet direct and indirect costs of inflation. - by increasing facility productivity. <p>4. Increase Operational Efficiency of Airport Data Processing Equipment.</p> <ul style="list-style-type: none"> - Continue development and enhancement of existing programs to facilitate better data resource management. - Maintenance of database and management reporting capabilities. <p>91buspln.bud</p>		

MUNICIPALITY OF ANCHORAGE

Utility	Division							Budget Year
Municipal Airport	Merrill Field							1991
<u>WORKFORCE PROJECTION</u>								
<u>DIVISIONS</u>	<u>1990</u>	<u>1991</u>	<u>1992</u>	<u>1993</u>	<u>1994</u>	<u>1995</u>	<u>1996</u>	
Airport Manager	1	1	1	1	1	1	1	
Grant Administration	1	1	1	1	1	1	1	
Financial Administration	1	1	1	1	1	1	1	
Office Operations	3	3	3	3	3	3	3	
Airport Maint. Tech. (Permanent)	3	3	3	4	4	4	4	
Heavy Equip. Operator (Temporary)	2	2	2	2	2	2	2	
Airport Maint. Assts. (Temporary)	3	3	3	3	3	3	3	
Public Aviation Facility	0	[To Be Determined -----]						
<hr/>								
Total (Permanent)	9	9	9	10	10	10	10	
Total (Temporary)	5	5	5	5	5	5	5	
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MUNICIPALITY OF ANCHORAGE

Utility	Division	Budget Year
Municipal Airport	Merrill Field	1991

1991 BUDGET ASSUMPTIONS

The following assumptions were made in preparing the 1991 Operating and Capital Budgets:

1. Salaries and Wages. Based upon information provided by the Municipal Manager, it was assumed that compensation costs would decrease \$2,000 below 1990 levels.
2. Benefits. Based upon information provided by the Municipal Manager, it was assumed that benefit costs would decrease \$30,000 below 1990 levels.
3. Staffing Level. It was assumed that the staffing level would remain constant during 1991.
4. Rate Increase. It was assumed there would be no rate increases during 1991 but that absolute minimum rate increases would be required in 1992 and the out years.
5. Inflation Factor. Based upon information provided by the Alaska Department of Labor, an inflation factor of 5% on non-labor expenditures was assumed during 1991.
6. Debt Service Interest Rates. The Airport has no long-term debt and anticipates none will be incurred in 1991.
7. Interest Income. Based upon a recommendation received from the Municipal Manager, an interest rate of 7.5% was assumed in the calculating of Interest Income during 1991.
8. Intragovernmental Charges. Based upon a recommendation received from the Municipal Manager, it was assumed that the 1991 IGC's would remain constant at 1990 levels.
9. MUSA, Lobbying, Revenue Distribution. It was assumed that the Airport would continue to be exempt from participation in these activities during 1991.

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MUNICIPALITY OF ANCHORAGE

Utility	Division					Budget Year
Municipal Airport	Merrill Field					1991
<u>RESOURCE IMPACTS</u>						
Dollars in Thousands						
	<u>1991</u>	<u>1992</u>	<u>1993</u>	<u>1994</u>	<u>1995</u>	<u>1996</u>
GROWTH FACTORS						
A. Based Aircraft	1,025	1,050	1,100	1,160	1,220	1,270
B. Flight Operations	250,000	262,000	271,000	284,000	296,000	307,000
C. Municipal Tiedowns	626	626	626	626	818	818
GRANTS ANTICIPATED	5,766	1,406	469	1,219	1,125	1,125
STAFF REQUIREMENTS						
A. Permanent	9	9	10	10	10	10
B. Temporary	5	5	5	5	5	5
C. Airport Terminal	To Be Determined	-	-	-	-	-
TOTAL PERSONNEL	9+5T	9+5T	10+5T	10+5T	10+5T	10+5T
REVENUE	1,181	1,234	1,324	1,442	1,532	1,605
EXPENSES	1,130	1,150	1,215	1,309	1,372	1,411
NET INCOME REGULATORY	51	84	109	133	160	194
91impact.bud (Revised 01/09/91)						

MUNICIPALITY OF ANCHORAGE

Utility	Division							Budget Year
Municipal Airport	Merrill Field							1991
<div>SUMMARY OF RATE CHANGES</div> <div>Historical Analysis</div> <div>Percent of Increase</div>								
	<u>1982</u>	<u>1983</u>	<u>1984</u>	<u>1985</u>	<u>1986</u>	<u>1987</u>	<u>1988</u>	<u>1989</u>
<u>REVENUE CATEGORY</u>								
Lease/Access Fees	0	11.1	15.0	8.7	8.0	3.7	0	0
Transient Parking	0	50.0*	0	0	0	0	0	0
Permanent Parking	0	12.7	0	0	0	0	0	0
* Increased from \$2 to \$3 per day								
91rtebst.bud								

MUNICIPALITY OF ANCHORAGE

Utility	Division	Budget Year
Municipal Airport	Merrill Field	1991

PROJECTED RATE ADJUSTMENTS
Percent of Increase and Components

	<u>1990</u>	<u>1991</u>	<u>1992</u>	<u>1993</u>	<u>1994</u>	<u>1995</u>	<u>1996</u>
<u>REVENUE CATEGORY</u>							
Lease/Access Fees	7.1	0	3.3	3.2	3.1	3.0	2.9
Transient Parking	0	0	33.3	0	0	0	0
Permanent Parking	0	0	11.3	0	0	0	0

COMPONENTS OF INCREASE

- Continued capital improvements require local matching funds.
- Electrical energy cost of airport lighting for improved safety and security is projected to increase.
- Maintenance of existing airport facilities, plus anticipated capital improvements, will increase maintenance expenses.
- Additional personnel costs will be required as gradual improvements in the economy take place.
- Non-contributed depreciation will increase as capital improvements are completed.
- Contingency funding for potential legal liabilities, especially those associated with underground fuel storage tanks.

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MUNICIPALITY OF ANCHORAGE

Utility	Division						Budget Year
Municipal Airport	Merrill Field						1991
<u>STATISTICAL AND PERFORMANCE TRENDS</u>							
	<u>1985</u>	<u>1986</u>	<u>1987</u>	<u>1988</u>	<u>1989</u>	<u>1990</u>	<u>1991</u>
1. Based Aircraft	1,079	1,022	1,009	950	1,003	1,015	1,025
2. Municipal Tiedowns	583	583	583	590	626	626	626
3. National Airport Ranking	25th	33rd	38th	46th	61st	66th	71st
4. Flight Operations (Federal Year)	334,367	301,258 ¹	280,546	249,490	233,334	241,000	250,000
5. Transient Parking (Number of Days)	8,437	7,668	6,513	5,433	5,233	5,150	5,200
6. Municipal Fuel Flowage (Gallons)	1,023,491	1,031,240	1,026,162	951,672	885,440	905,000	930,000
7. Lease Rate (Per Square Foot Per Year)	.125	.135	.140 ²	.140	.140	.150 ³	.150
8. Leased Square Footage	2,839,718	2,852,187	2,852,187	2,803,726	2,803,726	2,803,726	2,803,726
¹ Goose Bay Airport opened for training flights.							
² For 1987, January 1 thru June 30 is \$.135; July 1 thru December 31 is \$.140 per square foot per year.							
³ Includes \$.01 per square foot per year increase effective January 1, 1990.							
91trends.bud							

MUNICIPALITY OF ANCHORAGE

Utility	Division	Budget Year
Municipal Airport	Merrill Field	1991
<u>1990 Approved Budget Reconciled To 1991 Proposed Budget</u>		
1990 Approved Budget	\$1,877,081	
Personal Services	-32,000 ^a	
Supplies	-120 ^b	
Other Services and Charges	7,010 ^c	
Intragovernmental Charges	1,129 ^d	
Total Depreciation	<u>17,000^e</u>	
Net Decrease	-6,981	
1991 Proposed Budget	\$1,870,100	
^a Decrease due to labor savings anticipated in 1991 over 1990. ^b Decrease due to 1990 budget inclusion of Airport portion of Assembly Budget Analyst computer not included in 1991. ^c Increase due to Public Utility increases and decreases in Contractual Services. ^d Increase due to Airport portion of Internal Auditors for Enterprise Activities Audits. ^e Increase due to capital improvements being completed and transferred to Plant; includes both contributed and non-contributed depreciation.		
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MUNICIPALITY OF ANCHORAGE

Utility	Division	Budget Year	
Municipal Airport	Merrill Field	1991	
Municipality of Anchorage Financial Data (Dollars in Thousands)			
Line Item Description	Year: 1989 Actual	Year: 1990 Pro-Forma	Year: 1991 Budget
<u>OPERATING BUDGET</u>			
Revenue	1,092	1,144	1,181
Expense	1,631	1,819	1,870
Net Income (Loss) For Governmental Financial Reporting	(539)	(675)	(689)
Add: Depreciation Contributed Plant	718	727	740
Net Income Regulatory	179	52	51
<u>CAPITAL BUDGET</u>		<u>APPROPRIATED</u>	
PROJECT CATEGORY			
Orca Street Land Acquisition		245	500
Master Plan Update		90	
Miscellaneous Equipment		60	15
Construct Public Aviation Facility			4,500
Widen/Overlay Runway 15/33		15	
Cleanup Leaking Storage Tanks		10	
Renovate Control Tower Plumbing		60	30
Landscape South Airport Entrance		15	
Multi-Purpose Aircraft Apron			515
Electrify 24 Tiedown Spaces			20
Vehicle Replacement			19
Security Fencing			235
Erosion/Dust Control			100
Tourist Viewing Area			35
TOTALS		495	5,969
9lfindat.bud (Revised 01/09/91)			

Utility	Division	Budget Year	
Municipal Airport	Merrill Field	1991	
Municipality of Anchorage Financial Data (Dollars in Thousands)			
Line Item Description	Year: 1989 Actual	Year: 1990 Pro-Forma	Year: 1991 Budget
<u>OPERATING BUDGET</u>			
<u>STATEMENT OF REVENUE AND EXPENSE</u>			
<u>OPERATING REVENUE</u>			
Property Leases and Access Fees	395	419	422
FAA Service/Rent	22	22	24
FAA Grant Administration	83	69	46
Orca Street Lease/Rental Revenue	200	243	270
State Aviation Fuel Fee	60	35	22
Transient Parking Revenue	15	15	15
Permanent Parking Revenue	205	221	238
Auto Parking Revenue	6	7	8
MOA Fuel Fees	48	47	47
All Other Revenues	34	35	38
TOTAL OPERATING REVENUE	1,068	1,113	1,130
<u>OPERATING EXPENSE</u>			
Personal Services	525	664	637
Supplies	53	63	75
Other Services and Charges	185	195	236
Depreciation, Non-Contributed Plant	87	89	92
Charges From Other Departments	62	81	90
TOTAL OPERATING EXPENSE *	912	1,092	1,130
OPERATING INCOME (LOSS)	156	21	-0-
* Depreciation of Contributed Plant Not Included			
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MUNICIPALITY OF ANCHORAGE

Utility Municipal Airport	Division . Merrill Field		Budget Year 1991
Municipality of Anchorage Financial Data (Dollars in Thousands)			
Line Item Description	Year: 1989 Actual	Year: 1990 Pro-Forma	Year: 1991 Budget
<u>NON-OPERATING REVENUE</u>			
Sale of Specifications	--	--	1
Interest Revenue	24	31	48
Disposition of Assets	--	--	2
TOTAL NON-OPERATING REVENUE	24	31	51
<u>NON-OPERATING EXPENSE</u>			
Interest on Long-Term Debt	1	--	--
TOTAL NON-OPERATING EXPENSE	1	--	--
NON-OPERATING INCOME	23	31	51
NET INCOME REGULATORY	179	52	51
LESS: DEPRECIATION OF CONTRIBUTED PLANT	718	727	740
NET INCOME (LOSS) FOR GOVERNMENT FINANCIAL REPORTING	(539)	(675)	(689)
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MUNICIPALITY OF ANCHORAGE

Utility	Division	Budget Year	
Municipal Airport	Merrill Field	1991	
Municipality of Anchorage Financial Data (Dollars in Thousands)			
Line Item Description	Year: 1989 Actual	Year: 1990 Pro-Forma	Year: 1991 Budget
STATEMENT OF CHANGES IN FINANCIAL POSITION			
SOURCE OF FUNDS:			
Net Income Regulatory	179	52	51
Less: Depreciation, Contributed Plant	(718)	(727)	(740)
Net Income (Loss)	(539)	(675)	(689)
Depreciation	806	815	832
Contributions, Other Governments	1,050	1,072	726
Decrease in Restricted Special Funds & Receivables	---	---	186
Increase in Liabilities Payable, Restr Spec Funds	---	733	---
Total Source of Funds	1,317	1,945	1,055
USE OF FUNDS:			
Additions to Airport Plant	822	791	982
Reduction of Long Term Obligations	---	---	---
Increase in Restricted Special Funds & Receivables	131	158	---
Decrease in Liabilities Payable, Restr Spec Funds	223	---	131
Total Use of Funds	1,176	949	1,113
Increase (Decrease) in Working Capital	(141)	996	(58)
Working Capital, January 1	(782)	(641)	355
Working Capital, December 31	(641)	355	297
DETAIL OF CASH BALANCE:			
Equity in General Cash Pool	(576)	(349)	(344)
Equity in Construction Cash Pool	910	704	641
Total Cash Balance, December 31	334	355	297
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MUNICIPALITY OF ANCHORAGE

Utility Municipal Airport	Division Merrill Field	Budget Year 1991	
Municipality of Anchorage Financial Data (Dollars in Thousands)			
Line Item Description	Year: 1989 Actual	Year: 1990 Pro-Forma	Year: 1991 Budget
<u>STATEMENT OF CHANGES IN FUND EQUITY</u>			
Balance, January 1	29,538	30,049	30,446
Net Income Regulatory	179	52	51
Less: Depreciation, Contributed	(718)	(727)	(740)
Net Income (Loss)	(539)	(675)	(689)
Contributions Received	1,050	1,072	726
Balance, December 31	30,049	30,446	30,483
<u>Detail of Fund Equity:</u>			
Retained Earnings	2,039	1,364	675
Contributed Capital	28,010	29,082	29,808
Fund Equity, December 31	30,049	30,446	30,483
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Airport Capital Budget

The Federal Aviation Administration Airport Improvement Program will continue to be a principal source of capital funding for Merrill Field in 1991. Funding from this grant program will be approximately \$1.3 million for 1991. Proposed funding for the construction of the Public Aviation Facility will be \$4.5 million in state grant funds. Operation and maintenance costs are expected to be paid from revenues derived from the facility and other airport lands, buildings, and concessionaire fees. Airport lease and tiedown fees are not anticipated to be increased because of the Public Aviation Facility.

Capital Budget and Program - (000) 1991-1996

<u>Category</u>	<u>1991</u>	<u>1992</u>	<u>1993</u>	<u>1994</u>	<u>1995</u>	<u>1996</u>
Apron Improvements	\$ 535	\$ 25	\$ ---	\$ 100	\$1,200	\$ ---
Runways/Taxiways	---	---	---	700	---	1,200
Building & Equipment	4,564	---	21	---	---	100
Land Improvements	370	---	---	---	---	---
Land Acquisition	<u>500</u>	<u>1,500</u>	<u>500</u>	<u>500</u>	<u>---</u>	<u>---</u>
TOTAL	\$5,969	\$1,525	\$ 521	\$1,300	\$1,200	\$1,300

MUNICIPAL AIRPORT
1991 CAPITAL IMPROVEMENT BUDGET FINANCIAL SUMMARY
Dollars in Thousands

Project Category	1991 Total Project Cost	Revenue Bonds	Opera- tions	State Grants	Federal Grants
Apron Improvements	535	---	52	---	483
Runways/Taxiways	---	---	---	---	---
Building & Equipment	4,564	---	64	4,500	---
Land Improvements	370	---	56	---	314
Land Acquisition	500	---	31	---	469
TOTAL CIP PROGRAM	5,969	---	203	4,500	1,266

MUNICIPAL AIRPORT
1991-1996 CAPITAL IMPROVEMENT PROJECT FINANCIAL SUMMARY
Dollars in Thousands

Project Category	1991	1992	1993	1994	1995	1996	Revenue Bonds	Opera- tions	State Grants	Federal Grants	Total
Apron Improvements	535	25	---	100	1,200	---	---	158	---	1,702	1,860
Runways/Taxiways	---	---	---	700	---	1,200	---	119	---	1,781	1,900
Building & Equipment	4,564	---	21	---	---	100	---	185	4,500	---	4,685
Land Improvements	370	---	---	---	---	---	---	56	---	314	370
Land Acquisition	500	1,500	500	500	---	---	---	187	---	2,813	3,000
TOTAL CIP PROGRAM	5,969	1,525	521	1,300	1,200	1,300	---	705	4,500	6,610	11,815

SOURCE OF FUNDING:

Revenue Bonds	---	---	---	---	---	---	---	---	---	---	---
General Bonds	---	---	---	---	---	---	---	---	---	---	---
Operations	203	119	52	81	75	175	---	705	---	---	705
State Grants	4,500	---	---	---	---	---	---	---	4,500	---	4,500
Federal Grants	1,266	1,406	469	1,219	1,125	1,125	---	---	---	6,610	6,610
TOTAL FUNDING	5,969	1,525	521	1,300	1,200	1,300	---	705	4,500	6,610	11,815

MUNICIPALITY OF ANCHORAGE

BUDGET YEAR PROJECTS						Budget Year 1991
Utility <u>Municipal Airport</u>						
Project Category	Project Title	Location	Funding			
			Bonds G-GO Bonds R-Rev Bonds	Operations	Grants F-Federal S-State	Total
Apron Improvements	Multi-Purpose Air- craft Apron	Block 7		32	483=F	515
	Electrify 24 Tiedown Spaces	Block 9		20		20
Prepared by _____ Date _____ Total _____			G R	52	483 F S	535

BUDGET YEAR PROJECTS						Budget Year 1991
Utility <u>Municipal Airport</u>						
Project Category	Project Title	Location	Funding			
			Bonds G-GO Bonds R-Rev Bonds	Operations	Grants F-Federal S-State	Total
Building/Equip Imprvs	Public Aviation Facility	Block 2, Lot 7			4,500=S	4,500
	Renovate Control Tower Plumbing	Control Tower		30		30
	Vehicle Replacement	Airport Manager		19		19
	Miscellaneous Equipment	Various		15		15
Prepared by _____ Date _____ Total			G R	64	F 4,500 S	4,564

MUNICIPALITY OF ANCHORAGE

BUDGET YEAR PROJECTS						Budget Year 1991
Utility <u>Municipal Airport</u>						
Project Category	Project Title	Location	Funding			
			Bonds G-GO Bonds R-Rev Bonds	Operations	Grants F-Federal S-State	Total
Land Improvements	Security Fencing	Various		15	220=F	235
	Erosion/Dust Control	Various		6	94=F	100
	Tourist Viewing Area	Block 14		35		35
Prepared by _____ Date _____ Total			G R	56	314 F S	370

BUDGET YEAR PROJECTS						Budget Year 1991
Utility <u>Municipal Airport</u>						
Project Category	Project Title	Location	Funding			
			Bonds G-GO Bonds R-Rev Bonds	Operations	Grants F-Federal S-State	Total
Land Acquisition	Acquire Orca Street Property	Western Boundary		31	469=F	500
Prepared by _____ Date _____ Total			G R	31	469 F S	500

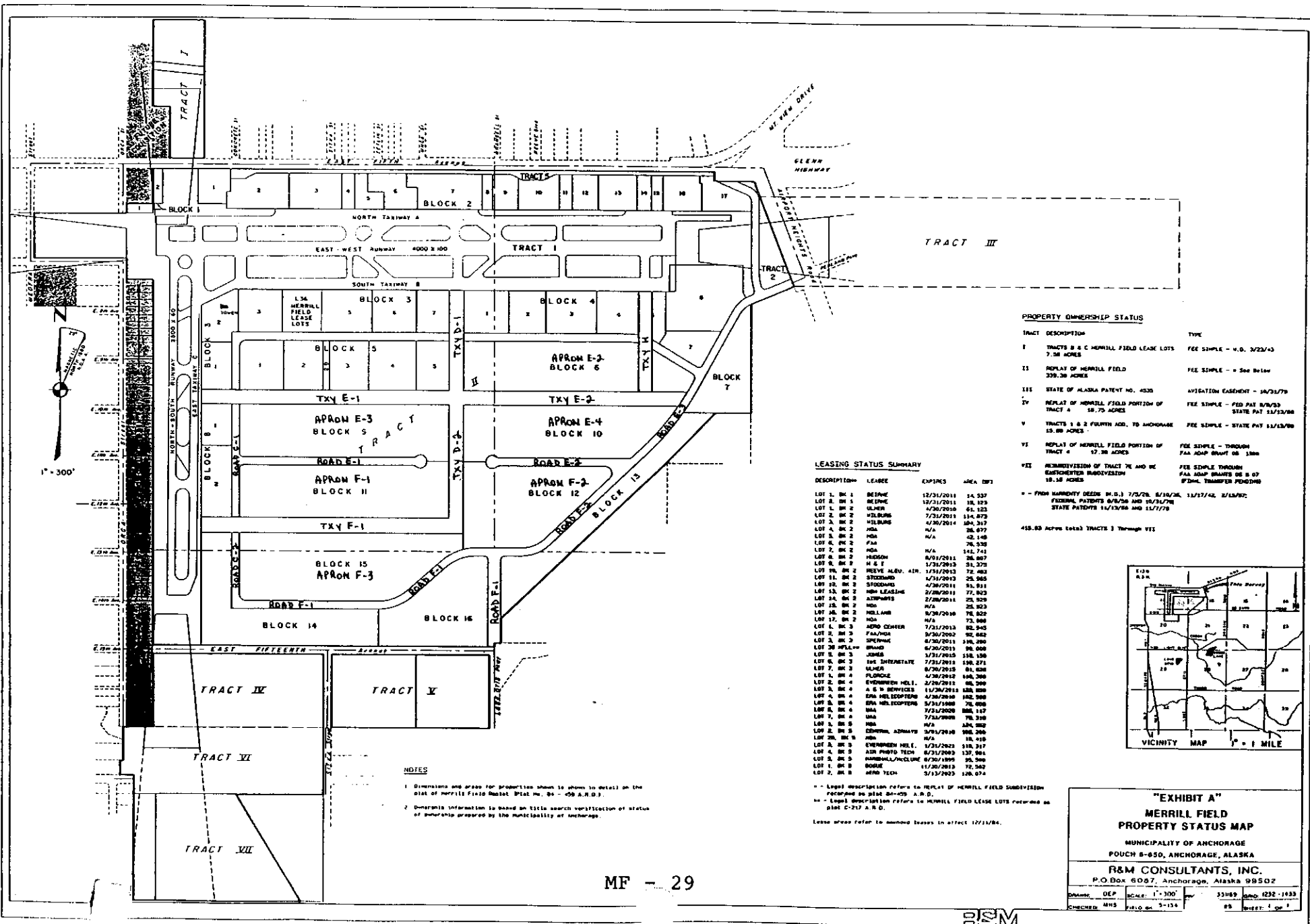
MUNICIPALITY OF ANCHORAGE

FUTURE CAPITAL PROJECTS							Budget Year 1991
Utility <u>Municipal Airport</u>							
Project Category	Project Title	Location	BUDGET BY YEAR				
			1992	1993	1994	1995	1996
Apron Improvements	Overnight Aircraft Parking Improvements	Block 10	25=0				
	Aircraft Refueling Apron	Block 7			94=F 6=0		
	Construct Apron E-4 & Taxiway D-2	Block 10					1,125=F 75=0
Source of Funding:							
			25		6		75
					94		1,125
Prepared by _____ Date _____			Total				
			25		100		1,200

FUTURE CAPITAL PROJECTS				Budget Year 1991				
Utility <u>Municipal Airport</u>								
Project Category	Project Title	Location	BUDGET BY YEAR					
			1992	1993	1994	1995	1996	
Runway/Taxiway Imprvs	Reconstruct Taxiways E-1 and E-2	Taxiway E-1 & E-2			656=F 44=O			
	Construct Taxiways D-2 and F-1	Taxiway D-2 & F-1					1,125=F 75=O	
Source of Funding:			G.O. Bonds					
			Revenue Bonds					
			Operations			44		75
			State Grants					
			Federal Grants			656		1,125
			Total			700		1,200
Prepared by _____ Date _____								

FUTURE CAPITAL PROJECTS			Budget Year 1991				
Utility <u>Municipal Airport</u>							
Project Category	Project Title	Location	BUDGET BY YEAR				
			1992	1993	1994	1995	1996
Building & Equipment	Vehicle Replacement	Airport Maintenance		21=0			
	Pilot Briefing Room	Block 10					100=0
Source of Funding: G.O. Bonds Revenue Bonds Operations State Grants Federal Grants Total							
				21			100
				21			100
Prepared by _____ Date _____							

FUTURE CAPITAL PROJECTS				Budget Year 1991			
Utility <u>Municipal Airport</u>							
Project Category	Project Title	Location	BUDGET BY YEAR				
			1992	1993	1994	1995	1996
Land Acquisition	Acquire Orca Street Property	Western Boundary	1,406=F 94=0	469=F 31=0	469=F 31=0		
Source of Funding: G.O. Bonds Revenue Bonds Operations State Grants Federal Grants Total							
			94	31	31		
			1,406	469	469		
			1,500	500	500		
Prepared by _____ Date _____							



PROPERTY OWNERSHIP STATUS

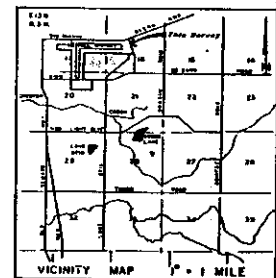
TRACT DESCRIPTION	TYPE
I TRACTS B & C MERRILL FIELD LEASE LOTS 7.38 ACRES	FEE SIMPLE - H.O. 3/23/43
II REPLAT OF MERRILL FIELD 339.38 ACRES	FEE SIMPLE - See Below
III STATE OF ALASKA PATENT NO. 4030	AVIGATION EASEMENT - 10/31/79
IV REPLAT OF MERRILL FIELD PORTION OF TRACT 4 58.75 ACRES	FEE SIMPLE - FED PAT 8/16/53 STATE PAT 11/13/58
V TRACTS 1 & 2 FOURTH ADD. TO ANCHORAGE 15.88 ACRES	FEE SIMPLE - STATE PAT 11/13/58
VI REPLAT OF MERRILL FIELD PORTION OF TRACT 4 17.38 ACRES	FEE SIMPLE - THROUGH FAA ADP GRANT 06 1888
VII RECONVEYANCE OF TRACT 7E AND 7F CUSTOMER'S SUBDIVISION 18.38 ACRES	FEE SIMPLE THROUGH FAA ADP GRANTS DE 8 OF 87 DOW. TRANSFER PROCEEDING

* - FROM HANNOITY DESIGN INC. 7/3/78, 8/16/78, 11/17/78, 8/16/78;
 FEDERAL PATENTS 8/16/78 AND 11/17/78
 STATE PATENTS 11/13/58 AND 11/17/78

458.80 Acres Total TRACTS I Through VII

LEASING STATUS SUMMARY

DESCRIPTION	LEASEE	EXPIRES	AREA (SQ)
LOT 1, BK 1	BEIRNE	12/31/2011	14,537
LOT 2, BK 1	BEIRNE	12/31/2011	18,123
LOT 3, BK 1	ULMER	4/30/2010	61,123
LOT 4, BK 1	WILBUR	7/31/2011	114,873
LOT 5, BK 1	WILBUR	4/30/2014	184,317
LOT 6, BK 2	HSA	N/A	26,677
LOT 7, BK 2	HSA	N/A	42,140
LOT 8, BK 2	HSA	N/A	76,538
LOT 9, BK 2	HSA	N/A	141,741
LOT 10, BK 2	HSA	8/31/2011	38,667
LOT 11, BK 2	H & F	1/31/2013	51,375
LOT 12, BK 2	REVEY ALCO. AIR	1/31/2013	72,483
LOT 13, BK 2	STODARD	1/31/2013	25,965
LOT 14, BK 2	STODARD	4/30/2011	51,911
LOT 15, BK 2	HSA LEASING	2/28/2011	77,823
LOT 16, BK 2	ALPINE	2/28/2011	25,929
LOT 17, BK 2	HSA	N/A	25,923
LOT 18, BK 2	HSA	5/30/2016	71,822
LOT 19, BK 2	HSA	N/A	73,888
LOT 20, BK 3	ADCO CENTER	7/31/2013	82,945
LOT 21, BK 3	FAIRVIEW	9/30/2002	92,482
LOT 22, BK 3	SUPERIOR	6/30/2011	196,290
LOT 23, BK 3	BRAND	6/30/2011	96,000
LOT 24, BK 3	JONES	1/31/2015	518,130
LOT 25, BK 3	THE INTERSTATE	7/31/2011	198,271
LOT 26, BK 3	ULMER	8/30/2015	81,638
LOT 27, BK 3	FLORIAN	4/30/2012	106,280
LOT 28, BK 3	EVERGREEN HILL	2/28/2011	86,290
LOT 29, BK 4	A & S SERVICES	1/30/2015	133,880
LOT 30, BK 4	EMR HELICOPTERS	4/30/2016	182,980
LOT 31, BK 4	EMR HELICOPTERS	5/31/2008	76,400
LOT 32, BK 4	WAL	7/31/2008	88,117
LOT 33, BK 4	WAL	7/31/2008	79,310
LOT 34, BK 5	HSA	N/A	124,882
LOT 35, BK 5	CONTRAIL AIRWAYS	5/31/2010	181,200
LOT 36, BK 5	HSA	N/A	18,410
LOT 37, BK 5	EVERGREEN HILL	1/31/2015	118,317
LOT 38, BK 5	AIR PHOTO TECH	6/31/2003	137,961
LOT 39, BK 5	HANDBALL/POLO	6/30/1999	35,500
LOT 40, BK 5	BOHRE	11/30/2013	72,542
LOT 41, BK 5	ADCO TECH	5/31/2015	126,074



NOTES

- Dimensions and areas for production shown is shown in detail on the plat of Merrill Field Subdivision, Plat No. 94 - 459 A.R.O.
- Dimension information is based on title search verification of status of ownership prepared by the municipality of Anchorage.

* - Legal description refers to REPLAT OF MERRILL FIELD SUBDIVISION recorded as plat 94-459, A.R.O.
 ** - Legal description refers to MERRILL FIELD LEASE LOTS recorded as plat C-217 A.R.O.
 Lease areas refer to amended leases in effect 12/31/04.

"EXHIBIT A"
MERRILL FIELD
PROPERTY STATUS MAP

MUNICIPALITY OF ANCHORAGE
 POUCH 8-650, ANCHORAGE, ALASKA

R&M CONSULTANTS, INC.
 P.O. Box 6067, Anchorage, Alaska 99502

DATE: SEP	SCALE: 1" = 300'	BY: JMS	REV: 0252-1033
CHECKED: MHS	FIELD NO: 5-154	DATE: 05-15-14	RS SHEET: 1 OF 1

