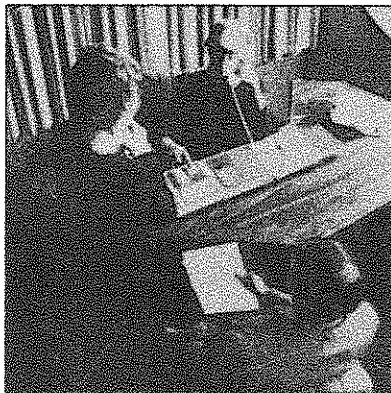
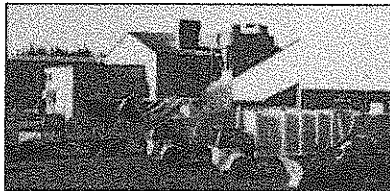
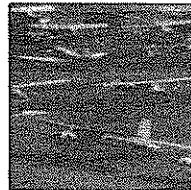
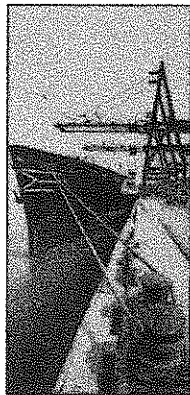
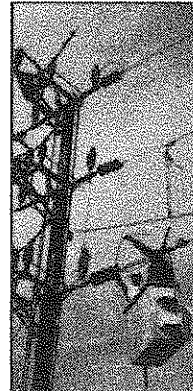


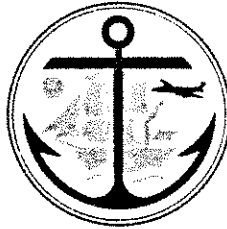
1985 Approved Operating and Capital Budgets Anchorage Public Utilities



Municipality of Anchorage
Tony Knowles, Mayor



Municipality of Anchorage



P.O. Box 6650
ANCHORAGE, ALASKA 99502-0650
(907) 264-4413

TONY KNOWLES,
MAYOR

OFFICE OF THE MAYOR

January 1, 1985

Members of the Assembly and Citizens of Anchorage:

I am pleased to present the 1985 Approved Operating and Capital Budgets for the Anchorage Public Utilities. The budgets are a quantitative expression of our community's business planning process and reflect information gathered at neighborhood meetings and from citizens at large.

Over this past year, several of our utilities have expanded their service areas to accommodate the delivery of needed utility services to Anchorage residents. The dynamic growth in residential and commercial developments has placed emphasis on seeking new and innovative ways for delivering these essential services. As such, our 1985 budget has taken these factors into account.

Each utility organization is self-supported through user fees. The municipally-owned utilities require **no local tax support**, but instead, the telephone, electric and water utilities contribute to local taxes through the Municipal Utility Service Assessment.

The utilities 1985 Operating Budget is responsive to the growing service needs of our customers. The budget calls for new customer service programs designed to better serve you. In addition, we have designed and implemented outstanding preventive maintenance programs to enhance the reliability of our facilities. These programs help ensure that utility services continue to be delivered in the most reliable and economical manner possible.

The 1985 Capital Improvement Budget calls for over \$242 million in capital expenditures. Our capital program is designed to provide needed expansion of utility facilities to increase the production, generation, and delivery of services which impact the quality of our daily lives. Major programs for 1985 include:

- ° Selection and development of a new Solid Waste Disposal Facility.
- ° Eklutna Water Project.
- ° Pt. Woronzof Wastewater Treatment Facility.
- ° Expansion of electrical generation, and distribution facilities.
- ° Modification of unloading facilities at the Port of Anchorage.
- ° North Wire Center telephone modification and switch.
- ° Public Aviation Facility at Merrill Field.

Together, we are taking steps to help keep Anchorage a vibrant, growing community. Our goal, through community participation, is to ensure that quality, reliability and affordability continue to characterize utility services you receive today, and for years to come.

Respectfully submitted,

A handwritten signature in dark ink, appearing to read "Tony Knowles". The signature is written in a cursive, flowing style.

Tony Knowles
Mayor

1985 APPROVED PUBLIC UTILITIES OPERATING AND CAPITAL BUDGET
MUNICIPALITY OF ANCHORAGE
 Tony Knowles, Mayor

ASSEMBLY

Jane Angvik, Chairman

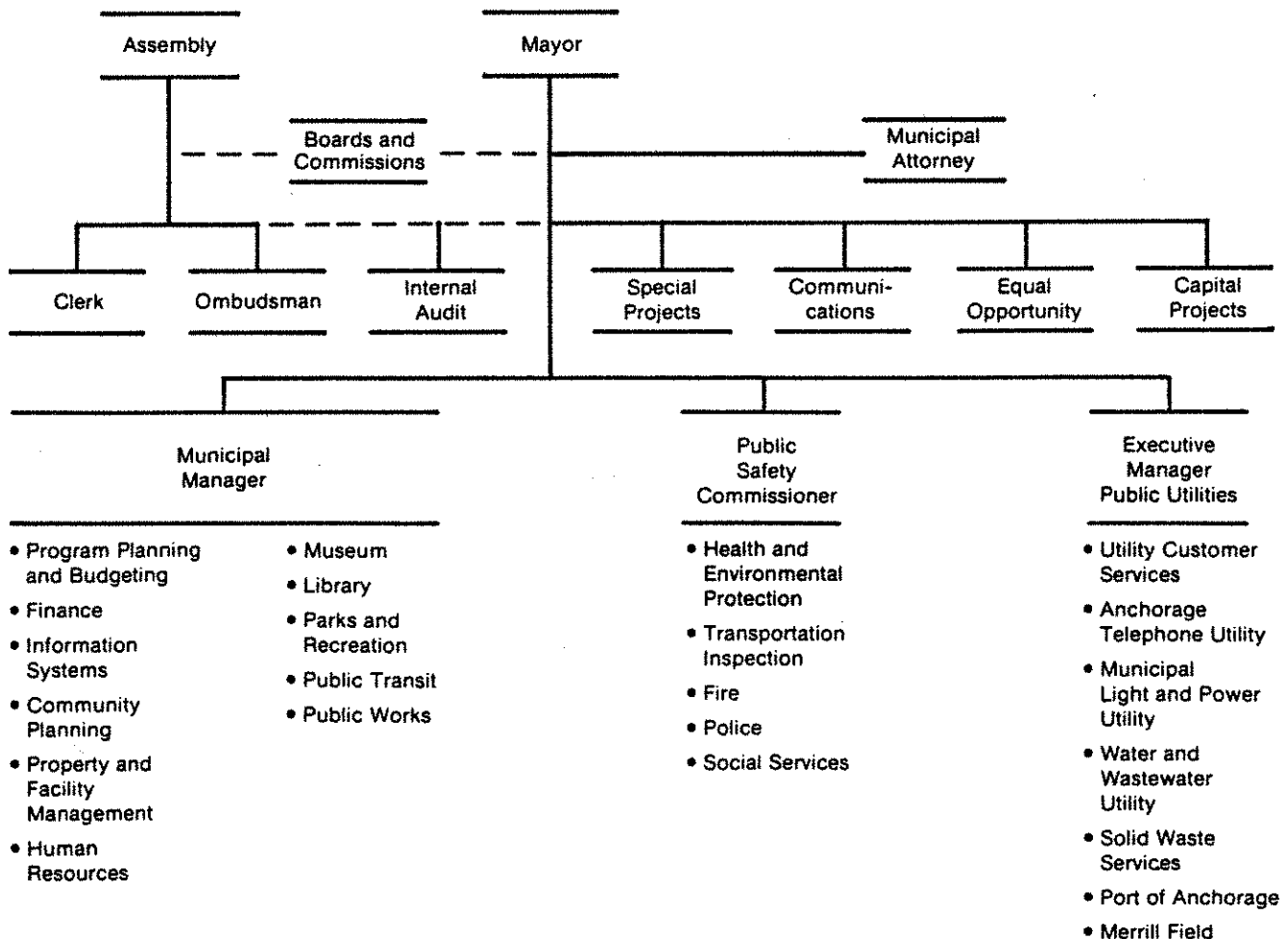
Paul Baer	Heather Flynn	Don Smith
Larry Baker	Carol Maser	Dave Walsh
Dana Brockway	Rick Mystrom	John Wood
	Gerry O'Connor	

ASSEMBLY-APPOINTED STAFF

Ruby Smith Municipal Clerk
 Mike Mills Ombudsman

EXECUTIVE MANAGERS

Bob Smith	Municipal Manager
John Franklin	Commissioner of Public Safety
Gordon Zerbetz	Executive Manager of Public Utilities
Jerry Wertzbaugher	Municipal Attorney



Note: This organizational structure is the basis for the 1985 General Government Operating Budget as approved on December 4, 1984. As this volume was being published, several organizational changes were pending approval by the Municipal Assembly.

1985 APPROVED PUBLIC UTILITIES OPERATING AND CAPITAL BUDGET

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